

Estimate Summary By Project

Contract ID: B1CBA1900836-0

Estimate Number: 0013

Pay Period: 06/01/2020
to 06/27/2020

Contract Location: US 19/SR 9 (ROSWELL RD) AT GLENRIDGE DR (CS 351). (E)

Time Allowed: 652 Days
Elapsed Calender Days: 459 Days
Percent Time: 70.40

District: 7 Area: 01

Contractor: VERTICAL EARTH INCORPORATED
6025 MATT HIGHWAY

Date Let: 01/18/2019
Date Awarded: 01/18/2019
Date Contract Executed: 03/06/2019
Date Notice to Proceed: 03/27/2019
Date Work Began: 04/22/2019
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/06/2021

CUMMING GA 30028
Phone: (770)888-2224

Escrow Agent:
Surety Co: WESTPORT INSURANCE CORPORATION - MISSOURI

Current Contract Amount \$2,944,967.74
Original Contract Amount \$2,888,381.46
Funds Available \$1,588,289.34
Percent Complete 46.07%

Counties: Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013194	\$2,944,967.74	\$2,888,381.46	\$1,588,289.34	46.07%	\$501,672.90

Chief Engineer

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Project Number: 0013194 US 19/SR 9 (ROSWELL RD) - REALIGNMENT

Federal State Project Number: 0013194

	Total to Date	Prev to Date	This Estimate
Participating	\$1,221,010.59	\$769,504.98	\$451,505.61
Non-Participating	\$135,667.81	\$85,500.52	\$50,167.29
Total Earnings	\$1,356,678.40	\$855,005.50	\$501,672.90
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$1,356,678.40	\$855,005.50	\$501,672.90
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$1,356,678.40	\$855,005.50	

Total Payable:	\$501,672.90
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Project Number 0013194

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - 0013194	LS	1.000 81276.000	.494 .046 .540	\$3,738.70	\$43,889.04
0010	210-0100	GRADING COMPLETE - 0013194	LS	1.000 807716.070	.500 .100 .600	\$80,771.61	\$484,629.64
Category Amount:						\$84,510.31	\$528,518.68
Category Number: 0020 EROSION CONTROL							
0040	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		1,285.000 1.670	395.000 530.000 925.000	\$885.10	\$1,544.75
0070	167-1500	WATER QUALITY INSPECTIONS	MO	19.000 912.600	7.000 7.000 14.000	\$6,388.20	\$12,776.40
0075	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	2,570.000 4.060	1,269.000 242.438 1,511.438	\$984.30	\$6,136.44
Category Amount:						\$8,257.60	\$20,457.59
Category Number: 0030 BASE AND PAVING							
0125	441-0104	CONC SIDEWALK, 4 IN	SY	2,290.000 35.490	.000 952.333 952.333	\$33,798.30	\$33,798.30
0140	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	1,360.000 11.860	510.000 12.000 522.000	\$142.32	\$6,190.92

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Category Number: 0030 BASE AND PAVING							
0145	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	1,510.000 13.960	737.000 51.000 788.000	\$711.96	\$11,000.48
Category Amount:						\$34,652.58	\$50,989.70
Category Number: 0070 TRAFFIC SIGNAL							
0375	682-9950	DIRECTIONAL BORE - 7 IN	LF	300.000 16.220	.000 325.000 325.000	\$5,271.50	\$5,271.50
0385	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT & 65 FT MAST ARMS)	EA	1.000 19266.000	.750 .250 1.000	\$4,816.50	\$19,266.00
0390	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT & 65 FT MAST ARMS)	EA	1.000 19266.000	.750 .250 1.000	\$4,816.50	\$19,266.00
0395	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT MAST ARM)	EA	1.000 9126.000	.750 .250 1.000	\$2,281.50	\$9,126.00
0400	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 119145.000	.000 .200 .200	\$23,829.00	\$23,829.00
0405	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	1,000.000 4.060	.000 1,100.000 1,100.000	\$4,466.00	\$4,466.00
Category Amount:						\$45,481.00	\$81,224.50

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Category Number: 0080 ITS							
0419	682-9950	DIRECTIONAL BORE - 3 IN	LF	100.000 14.200	.000 105.000 105.000	\$1,491.00	\$1,491.00
Category Amount:						\$1,491.00	\$1,491.00
Category Number: 0100 LIGHTING							
0521	682-6219	CONDUIT, NONMETL, TP 2, 1 IN	LF	3,200.000 3.550	.000 3,200.000 3,200.000	\$11,360.00	\$11,360.00
0535	681-4121	LIGHTING STD, 13 FT MH, POST TOP	EA	29.000 8091.720	15.000 5.710 20.710	\$46,203.72	\$167,579.52
0550	681-6309	LUMINAIRE, TP 3, 70 W, LED	EA	33.000 2129.400	16.000 6.100 22.100	\$12,989.34	\$47,059.74
0555	682-9950	DIRECTIONAL BORE - 2 IN	LF	700.000 12.170	.000 450.000 450.000	\$5,476.50	\$5,476.50
Category Amount:						\$76,029.56	\$231,475.76
Category Number: 0010 ROADWAY							
0560	500-3107	CLASS A CONCRETE, RETAINING WALL	CY	600.000 453.200	.000 465.259 465.259	\$210,855.38	\$210,855.38
0565	511-1000	BAR REINF STEEL	LB	36,363.000 1.150	.000 34,560.000 34,560.000	\$39,744.00	\$39,744.00

Rpt-ID: RCPEsprj

Georgia

Date: 07/06/2020

User: dlawrenc

Department of Transportation

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Category Number: 0010 ROADWAY							
0590	457-1005	GEOGRID REINFORCEMENT, TP A	SY	244.000 13.960	.000 46.667 46.667	\$651.47	\$651.47
Category Amount:						\$251,250.85	\$251,250.85
Project Total Amount:						\$501,672.90	\$1,356,678.40