

Estimate Summary By Project

Contract ID: B1CBA1801615-0

Estimate Number: 0019

Pay Period: 08/01/2021

to 11/04/2021

Contract Location:

TRAFF.SIGN EQUIP UPGRDS@VAR.LOC.ON US19/SR3/US41

Time Allowed: 479 Days
Elapsed Calender Days: 1003 Days
Percent Time: 209.39

District: 7

Area: 01

Contractor:

CMES, INC.
3900 Steve Reynolds Blvd

Date Let: 11/16/2018
Date Awarded: 11/30/2018
Date Contract Executed: 02/04/2019
Date Notice to Proceed: 02/06/2019
Date Work Began: 05/13/2019
Date Time Stopped: 11/04/2021
Date Accepted: 00/00/0000
Adjusted Completion Date: 05/29/2020

NORCROSS GA 30093

Phone: (770)982-1905

Escrow Agent:

Surety Co: WESTPORT INSURANCE CORPORATION - MISSOURI

Current Contract Amount \$1,595,808.99
Original Contract Amount \$1,581,545.00
Funds Available \$222,111.03
Percent Complete 94.19%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0012818	\$1,595,808.99	\$1,581,545.00	\$222,111.04	86.08%	\$298,494.75

Chief Engineer

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to 11/04/2021

Project Number: 0012818 US 19/SR 3/US 41/SR 6 - SIGNAL UPGRADES

Federal State Project Number: 0012818

	Total to Date	Prev to Date	This Estimate
Participating	\$1,202,500.76	\$944,735.35	\$257,765.41
Non-Participating	\$300,625.19	\$236,183.85	\$64,441.34
Total Earnings	\$1,503,125.95	\$1,180,919.20	\$322,206.75
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$1,503,125.95	\$1,180,919.20	\$322,206.75
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$129,428.00)	(\$105,716.00)	(\$23,712.00)
Total:	\$1,373,697.95	\$1,075,203.20	

Total Payable:	\$298,494.75
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Project Number 0012818

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0001	150-1000	TRAFFIC CONTROL -	LS	1.000 89784.000	.926 .074 1.000	\$6,644.02	\$89,784.00
		0012818					
0006	210-0100	GRADING COMPLETE -	LS	1.000 154442.000	.850 .150 1.000	\$23,166.30	\$154,442.00
		0012818					
0011	441-0104	CONC SIDEWALK, 4 IN	SY	235.000 36.000	102.000 29.000 131.000	\$1,044.00	\$4,716.00
0012	441-0108	CONC SIDEWALK, 8 IN	SY	405.000 61.000	298.004 403.000 701.004	\$24,583.00	\$42,761.24
0018	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	1,110.000 19.000	552.000 371.000 923.000	\$7,049.00	\$17,537.00
0022	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	120.000 230.000	.000 1.444 1.444	\$332.12	\$332.12
0023	634-1200	RIGHT OF WAY MARKERS	EA	24.000 83.000	.000 24.000 24.000	\$1,992.00	\$1,992.00
0032	639-2001	STEEL WIRE STRAND CABLE, 1/4 IN	LF	300.000 5.000	.000 150.000 150.000	\$750.00	\$750.00
0033	639-3004	STEEL STRAIN POLE, TP IV	EA	4.000 8800.000	3.000 1.000 4.000	\$8,800.00	\$35,200.00
		(W/35 FT MAST ARM)					

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Category Number: 0010 ROADWAY							
0034	639-3004	STEEL STRAIN POLE, TP IV (W/40 FT MAST ARM)	EA	1.000 9100.000	1.000 1.000 2.000	\$9,100.00	\$18,200.00
0043	639-3004	STEEL STRAIN POLE, TP IV (W/25 FT & 55 FT MAST ARMS)	EA	1.000 16000.000	.000 1.000 1.000	\$16,000.00	\$16,000.00
0063	639-3004	STEEL STRAIN POLE, TP IV (W/30 FT & 55 FT MAST ARMS)	EA	2.000 16000.000	1.000 1.000 2.000	\$16,000.00	\$32,000.00
0088	639-3004	STEEL STRAIN POLE, TP IV (W/40 FT & 45 FT MAST ARMS)	EA	2.000 12000.000	1.000 1.000 2.000	\$12,000.00	\$24,000.00
0118	639-4004	STRAIN POLE, TP IV	EA	3.000 8500.000	.000 2.000 2.000	\$17,000.00	\$17,000.00
0128	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 44850.000	.900 .100 1.000	\$4,485.00	\$44,850.00
0133	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 2	LS	1.000 51475.000	.800 .200 1.000	\$10,295.00	\$51,475.00
0138	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 3	LS	1.000 48950.000	.900 .100 1.000	\$4,895.00	\$48,950.00
0143	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 4	LS	1.000 48500.000	.800 .200 1.000	\$9,700.00	\$48,500.00

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0148	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 5	LS	1.000 48650.000	.800 .200 1.000	\$9,730.00	\$48,650.00
0153	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 6	LS	1.000 46250.000	.800 .200 1.000	\$9,250.00	\$46,250.00
0158	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 7	LS	1.000 44350.000	.650 .350 1.000	\$15,522.50	\$44,350.00
0163	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 8	LS	1.000 46950.000	.800 .200 1.000	\$9,390.00	\$46,950.00
0168	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 9	LS	1.000 48450.000	.800 .200 1.000	\$9,690.00	\$48,450.00
0173	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 10	LS	1.000 48650.000	.800 .200 1.000	\$9,730.00	\$48,650.00
0178	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 11	LS	1.000 47900.000	.800 .200 1.000	\$9,580.00	\$47,900.00
0183	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 12	LS	1.000 44150.000	.800 .200 1.000	\$8,830.00	\$44,150.00
0188	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 13	LS	1.000 47650.000	.800 .200 1.000	\$9,530.00	\$47,650.00

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0193	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 14	LS	1.000 62550.000	.800 .200 1.000	\$12,510.00	\$62,550.00
0210	647-2120	PULL BOX, PB-2	EA	4.000 510.000	.000 4.000 4.000	\$2,040.00	\$2,040.00
0252	682-6120	CONDUIT, RIGID, 2 IN	LF	350.000 13.000	.000 390.000 390.000	\$5,070.00	\$5,070.00
0298	935-1512	OUTSIDE PLANT FIBER OPTIC CABLE, DROP, SI LF	LF	2,750.000 3.000	.000 2,525.000 2,525.000	\$7,575.00	\$7,575.00
0308	935-3402	FIBER OPTIC CLOSURE, FDC (RACK MOUNTED) EA	EA	14.000 560.000	.000 14.000 14.000	\$7,840.00	\$7,840.00
0313	935-4010	FIBER OPTIC SPLICE, FUSION	EA	56.000 98.000	.000 224.000 224.000	\$21,952.00	\$21,952.00
9050	150-1000	TRAFFIC CONTROL - Traffic Control for pole relocation	LS	.000 1781.160	.926 .074 1.000	\$131.81	\$1,781.16
9052	500-3107	CLASS A CONCRETE, RETAINING WALL Retaining Wall for New Pole Location	CY	.000 1916.000	1.000 .000 1.000	\$.00	\$1,916.00

Category Amount: \$322,206.75 \$1,182,213.52

Project Total Amount: \$322,206.75 \$1,503,125.95