

Estimate Summary By Project

Contract ID: B1CBA1801245-0

Estimate Number: 0007

Pay Period: 07/01/2019

to 09/30/2019

Contract Location:

TRAFF SIGNAL UPGRADES @ VAR LOCATIONS ON SR 141 ;

Time Allowed: 407 Days
Elapsed Calender Days: 403 Days
Percent Time: 99.02

District: 7

Area: 01

Contractor:

WILLIAMS POWER & SIGNAL, LLC
2483 SOUTH HWY. 16

Date Let: 06/22/2018
Date Awarded: 06/22/2018
Date Contract Executed: 08/02/2018
Date Notice to Proceed: 08/24/2018
Date Work Began: 01/21/2019
Date Time Stopped: 09/30/2019
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/04/2019

CARROLLTON GA 30116-6450

Phone: (770)328-0530

Escrow Agent:

Surety Co: NO SURETY REQUIRED

Current Contract Amount \$1,028,786.80
Original Contract Amount \$929,014.09
Funds Available \$34,912.00
Percent Complete 96.61%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0012822	\$1,026,030.46	\$926,257.75	\$32,155.66	96.87%	\$499,688.04

Chief Engineer

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Estimate Number: 0007

Pay Period: 07/01/2019

to 09/30/2019

Project Number: 0012822 SR 141 & SR 141 CONN - TRAFFIC SIGNALS

Federal State Project Number: 0012822

	Total to Date	Prev to Date	This Estimate
Participating	\$795,099.84	\$395,349.40	\$399,750.44
Non-Participating	\$198,774.96	\$98,837.36	\$99,937.60
Total Earnings	\$993,874.80	\$494,186.76	\$499,688.04
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$993,874.80	\$494,186.76	\$499,688.04
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$993,874.80	\$494,186.76	

Total Payable:	\$499,688.04
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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 35729.340	.730 .027 .757	\$964.69	\$27,047.11
		0012822					
0006	150-1000	TRAFFIC CONTROL -	LS	.000 2000.000	.000 1.000 1.000	\$2,000.00	\$2,000.00
		Traffic Control for installing new loops, PB, and conduits as per the revised drawings 01/11/2019					
0038	210-0100	GRADING COMPLETE -	LS	1.000 94071.740	.200 .800 1.000	\$75,257.39	\$94,071.74
		0012822					
0043	402-1802	RECYCLED ASPH CONC PATCHING, INCL BITUM TN		13.000 225.400	.000 10.400 10.400	\$2,344.16	\$2,344.16
0044	437-1300	STRAIGHT GRANITE CURB, 5 IN X 16 IN, TP A	LF	98.000 36.240	50.000 48.000 98.000	\$1,739.52	\$3,551.52
0049	437-2600	CIRCULAR GRANITE CURB, 5 IN X 16 IN, TP A	LF	59.000 68.100	24.000 35.000 59.000	\$2,383.50	\$4,017.90
0079	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	74.000 231.770	17.077 56.333 73.410	\$13,056.30	\$17,014.24
0089	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		8.000 79.330	.000 8.000 8.000	\$634.64	\$634.64
0094	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1SF		384.000 59.350	.000 384.000 384.000	\$22,790.40	\$22,790.40

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Category Number: 0010 ROADWAY							
0117	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT MAST ARM)	EA	1.000 19643.200	.450 .550 1.000	\$10,803.76	\$19,643.20
0118	639-3004	STEEL STRAIN POLE, TP IV (W/50 FT & 45 FT MAST ARMS)	EA	1.000 26959.530	.450 .550 1.000	\$14,827.74	\$26,959.53
0122	004-0022	EXTRA WORK - Redesign and installation of Mast Arm Foundation L @ Intersection# 5 (W/45 FT Mast Arm)	LS	.000 14055.300	.000 1.000 1.000	\$14,055.30	\$14,055.30
0124	639-3004	STEEL STRAIN POLE, TP IV (W/45 FT MAST ARM)	EA	3.000 15396.450	2.700 .300 3.000	\$4,618.94	\$46,189.35
0129	639-3004	STEEL STRAIN POLE, TP IV (W/40 FT MAST ARM)	EA	2.000 14919.120	1.700 .300 2.000	\$4,475.74	\$29,838.24
0147	004-0022	EXTRA WORK - Changin Traffic Signals from Yellow to Black	LS	.000 34040.000	.000 1.000 1.000	\$34,040.00	\$34,040.00
0149	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 80863.890	.300 .700 1.000	\$56,604.72	\$80,863.89
0154	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 2	LS	1.000 65271.790	.500 .500 1.000	\$32,635.90	\$65,271.79
0159	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 3	LS	1.000 20411.030	.500 .500 1.000	\$10,205.52	\$20,411.03

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0161	004-0022	EXTRA WORK -	LS	.000 5696.120	.000 1.000 1.000	\$5,696.12	\$5,696.12
		Installing new Pull Boxes, Loops, Riser conduit & PVC conduits as per the revised drawings 01/11/19					
0164	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 62952.690	.500 .500 1.000	\$31,476.35	\$62,952.69
		4					
0166	004-0022	EXTRA WORK -	LS	.000 12565.890	.000 1.000 1.000	\$12,565.89	\$12,565.89
		Installing new Pull Boxes, Loops, Riser conduit & PVC conduits as per the revised drawings 01/11/19					
0169	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 66000.000	.500 .500 1.000	\$33,000.00	\$66,000.00
		5					
0174	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 32141.990	.300 .700 1.000	\$22,499.39	\$32,141.99
		6					
0184	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		13.000 180.320	.000 13.000 13.000	\$2,344.16	\$2,344.16
0189	653-0130	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		1.000 180.320	.000 1.000 1.000	\$180.32	\$180.32
0194	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WF LF		2,165.000 2.080	.000 2,819.000 2,819.000	\$5,863.52	\$5,863.52
0199	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		2,567.000 2.080	.000 2,740.000 2,740.000	\$5,699.20	\$5,699.20

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Category Number: 0010 ROADWAY							
0204	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W LF		307.000 10.030	.000 318.000 318.000	\$3,189.54	\$3,189.54
0209	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, W LF		3,370.000 3.480	.000 3,370.000 3,370.000	\$11,727.60	\$11,727.60
0214	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLF		1,125.000 1.490	.000 1,125.000 1,125.000	\$1,676.25	\$1,676.25
0219	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	88.000 17.810	.000 87.556 87.556	\$1,559.37	\$1,559.37
0223	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	46.000 17.810	.000 54.000 54.000	\$961.74	\$961.74
0224	654-1001	RAISED PVMT MARKERS TP 1	EA	62.000 8.370	.000 62.000 62.000	\$518.94	\$518.94
0229	654-1003	RAISED PVMT MARKERS TP 3	EA	45.000 10.490	.000 45.000 45.000	\$472.05	\$472.05
0234	657-1054	PREFORMED PLASTIC SOLID PVMT MKG, 5 IN, \ LF		208.000 8.790	.000 208.000 208.000	\$1,828.32	\$1,828.32
0243	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF E), TP PB		1,332.000 8.500	.000 1,464.000 1,464.000	\$12,444.00	\$12,444.00

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Category Number: 0010 ROADWAY							
0244	657-1244	PREFORMED PLASTIC SOLID PVMT MKG, 24 IN, LF		72.000 21.980	.000 73.000 73.000	\$1,604.54	\$1,604.54
0249	657-5515	PREFORMED PLASTIC PVMT MKG, ARROW, COI EA TP 1A		2.000 1492.150	.000 2.000 2.000	\$2,984.30	\$2,984.30
0254	657-5525	PREFORMED PLASTIC PVMT MKG, ARROW, COI EA TP 2A		4.000 1571.040	.000 4.000 4.000	\$6,284.16	\$6,284.16
0261	682-9950	DIRECTIONAL BORE - 7" Directional Bore for 3-2" HDPE Conduits & 4-2" HDPE Conduits	LF	.000 28.180	564.000 453.000 1,017.000	\$12,765.54	\$28,659.06
0289	935-1512	OUTSIDE PLANT FIBER OPTIC CABLE, DROP, SI LF		560.000 2.080	.000 508.000 508.000	\$1,056.64	\$1,056.64
0294	935-3402	FIBER OPTIC CLOSURE, FDC (RACK MOUNTED) EA		4.000 1183.350	.000 4.000 4.000	\$4,733.40	\$4,733.40
0299	935-4010	FIBER OPTIC SPLICE, FUSION	EA	32.000 50.720	.000 32.000 32.000	\$1,623.04	\$1,623.04
0304	935-5050	FIBER OPTIC PATCH CORD, SM	EA	8.000 84.530	.000 8.000 8.000	\$676.24	\$676.24
0319	939-2230	GBIC, TYPE A TYPE LX	EA	4.000 281.750	.000 4.000 4.000	\$1,127.00	\$1,127.00

Rpt-ID: RCPEsprj

Georgia

Date: 10/08/2019

User: C0004724

Department of Transportation

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Category Number: 0010 ROADWAY							
0324	939-2300	FIELD SWITCH, TYPE A	EA	4.000 2423.050	.000 4.000 4.000	\$9,692.20	\$9,692.20
Category Amount:						\$499,688.04	\$797,006.32
Project Total Amount:						\$499,688.04	\$993,874.80