

Estimate Summary By Project

Contract ID: B1CBA1800907-0

Estimate Number: 0015

Pay Period: 04/01/2020

to 05/01/2020

Contract Location:

.0720MI CONST.DIVERS DIAM.INTER@I-285/SR407@ SR6;&

Time Allowed: 603 Days

Elapsed Calender Days: 666 Days

Percent Time: 110.45

District: 7

Area: 03

Contractor:

CMES, INC.
6555 MCDONOUGH DRIVE

Date Let: 04/20/2018

Date Awarded: 04/20/2018

Date Contract Executed: 07/03/2018

Date Notice to Proceed: 07/06/2018

Date Work Began: 08/01/2018

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Adjusted Completion Date: 02/28/2020

NORCROSS GA 30093

Phone: (770)982-1905

Escrow Agent:

Surety Co: WESTPORT INSURANCE CORPORATION - MISSOURI

Current Contract Amount \$13,142,946.99

Original Contract Amount \$12,148,801.65

Funds Available \$336,451.56

Percent Complete 98.01%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013142	\$13,142,946.99	\$12,148,801.65	\$336,451.57	97.44%	\$1,747,623.08

Chief Engineer

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Pay Period: 04/01/2020

to 05/01/2020

Project Number: 0013142 I-285/SR 407 AT SR 6 - DDI DIVERGING DIAMOND I

Federal State Project Number: 0013142

	Total to Date	Prev to Date	This Estimate
Participating	\$10,305,222.77	\$8,877,587.49	\$1,427,635.28
Non-Participating	\$2,576,305.66	\$2,219,396.86	\$356,908.80
Total Earnings	\$12,881,528.43	\$11,096,984.35	\$1,784,544.08
Stockpiled Materials	(\$0.01)	(\$0.01)	\$0.00
Gross Earnings	\$12,881,528.42	\$11,096,984.34	\$1,784,544.08
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$75,033.00)	(\$38,112.00)	(\$36,921.00)
Total:	\$12,806,495.42	\$11,058,872.34	

Total Payable:	\$1,747,623.08
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Category Number: 0010 ROADWAY							
0015	210-0100	GRADING COMPLETE -	LS	1.000 2575014.000	.990 .010 1.000	\$25,750.14	\$2,575,014.00
		0013142					
0020	441-0104	CONC SIDEWALK, 4 IN	SY	2,001.000 29.000	2,426.111 90.333 2,516.444	\$2,619.66	\$72,976.88
0030	432-0206	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	SY	35,455.000 3.500	458.560 44,052.053 44,510.613	\$154,182.19	\$155,787.15
0050	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,080.000 109.000	42.560 35.310 77.870	\$3,848.79	\$8,487.83
0055	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		3,396.000 96.000	5,863.570 52.790 5,916.360	\$5,067.84	\$567,970.56
0063	402-3600	RECYCLED ASPH CONC 12.5 MM, SMA, GP 2 ON TN IFIED BITUM MATL & H LIME		3,889.000 136.000	142.760 4,751.260 4,894.020	\$646,171.36	\$665,586.72
0069	441-0748	CONCRETE MEDIAN, 6 IN	SY	5,935.000 48.000	5,823.199 .000 5,823.199	\$.00	\$279,513.55
0070	413-0750	TACK COAT	GL	1,926.000 3.000	3,409.000 3,752.000 7,161.000	\$11,256.00	\$21,483.00
0084	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	5,931.000 17.000	6,536.000 30.000 6,566.000	\$510.00	\$111,622.00

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Category Number: 0010 ROADWAY							
0085	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	572.000 12.000	121.000 316.000 437.000	\$3,792.00	\$5,244.00
Category Amount:						\$853,197.98	\$4,463,685.69
Category Number: 0030 DRAINAGE							
0310	668-1100	CATCH BASIN, GP 1	EA	13.000 2600.000	18.000 1.000 19.000	\$2,600.00	\$49,400.00
Category Amount:						\$2,600.00	\$49,400.00
Category Number: 0040 SIGNING AND MARKING							
0400	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WF LF		10,163.000 0.500	.000 12,508.000 12,508.000	\$6,254.00	\$6,254.00
0401	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		6,050.000 0.500	.000 8,948.000 8,948.000	\$4,474.00	\$4,474.00
0402	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLF		10,866.000 0.500	.000 2,629.000 2,629.000	\$1,314.50	\$1,314.50
0403	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		353.000 0.500	.000 57.000 57.000	\$28.50	\$28.50
0404	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W LF		408.000 9.000	.000 67.000 67.000	\$603.00	\$603.00
0405	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WF LF		2,000.000 3.000	.000 900.000 900.000	\$2,700.00	\$2,700.00

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Category Number: 0040 SIGNING AND MARKING							
0406	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	2,950.000 6.000	.000 393.333 393.333	\$2,360.00	\$2,360.00
0411	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		50.000 87.000	.000 6.000 6.000	\$522.00	\$522.00
0450	639-2002	STEEL WIRE STRAND CABLE, 3/8 IN	LF	1,006.000 3.500	1,100.000 -350.000 750.000	\$-1,225.00	\$2,625.00
Category Amount:						\$17,031.00	\$20,881.00
Category Number: 0050 TRAFFIC SIGNALS							
0510	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 167000.000	.800 .200 1.000	\$33,400.00	\$167,000.00
	1						
Category Amount:						\$33,400.00	\$167,000.00
Category Number: 0060 EROSION CONTROL							
0600	700-6910	PERMANENT GRASSING	AC	8.000 1300.000	.251 4.268 4.519	\$5,548.40	\$5,874.70
0611	700-7000	AGRICULTURAL LIME	TN	24.000 200.000	.080 1.000 1.080	\$200.00	\$216.00
0612	700-8000	FERTILIZER MIXED GRADE	TN	6.000 540.000	.140 .500 .640	\$270.00	\$345.60
0620	716-2000	EROSION CONTROL MATS, SLOPES	SY	315.000 2.000	666.667 1,473.333 2,140.000	\$2,946.67	\$4,280.00

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Category Number: 0060 EROSION CONTROL							
0630	163-0300	CONSTRUCTION EXIT	EA	8.000 900.000	2.250 .750 3.000	\$675.00	\$2,700.00
0680	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	76.000 43.000	46.000 20.000 66.000	\$860.00	\$2,838.00
0681	603-7000	PLASTIC FILTER FABRIC	SY	76.000 4.500	46.000 20.000 66.000	\$90.00	\$297.00
Category Amount:						\$10,590.07	\$16,551.30
Category Number: 0050 TRAFFIC SIGNALS							
0910	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	3,715.000 3.500	4,543.000 579.000 5,122.000	\$2,026.50	\$17,927.00
0920	682-9950	DIRECTIONAL BORE - 3 IN	LF	755.000 16.000	1,177.000 623.000 1,800.000	\$9,968.00	\$28,800.00
0925	682-9950	DIRECTIONAL BORE - 5 IN	LF	50.000 23.000	54.000 20.000 74.000	\$460.00	\$1,702.00
0930	682-9950	DIRECTIONAL BORE - 7 IN	LF	710.000 29.000	1,431.000 -844.000 587.000	\$-24,476.00	\$17,023.00
Category Amount:						\$-12,021.50	\$65,452.00
Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
0945	500-2100	CONCRETE BARRIER	LF	939.000 75.000	466.300 460.000 926.300	\$34,500.00	\$69,472.50

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Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
0950	519-0225	CONCRETE OVERLAY, LATEX MODIFIED, THICKI SY		1,104.000	-1.000		
				310.000	1.000		
		1.5 IN			.000	\$310.00	\$0.00
Category Amount:						\$34,810.00	\$69,472.50
Category Number: 0050 TRAFFIC SIGNALS							
1240	935-1512	OUTSIDE PLANT FIBER OPTIC CABLE, DROP, SI LF		270.000	.000		
				3.500	1,260.000		
					1,260.000	\$4,410.00	\$4,410.00
1255	681-5112	LUMINAIRE BRACKET ARM, 10 FT ARM	EA	2.000	.000		
				2500.000	2.000		
					2.000	\$5,000.00	\$5,000.00
Category Amount:						\$9,410.00	\$9,410.00
Category Number: 0090 LANDSCAPING AND BEAUTIFICATION							
1280	441-0104	CONC SIDEWALK, 4 IN	SY	250.000	201.940		
				29.000	23.333		
					225.273	\$676.66	\$6,532.92
1285	702-9025	LANDSCAPE MULCH	SY	6,989.000	.000		
				16.000	6,989.000		
					6,989.000	\$111,824.00	\$111,824.00
1295	702-0006	ABELIA X GRANDIFLORA -	EA	1,945.000	221.500		
				36.000	1,723.500		
		GLOSSY ABELLA, 5 GAL			1,945.000	\$62,046.00	\$70,020.00
1300	702-0610	LOROPETALUM CHINENSE -	EA	2,053.000	261.000		
				55.000	1,792.000		
		JAZZ HANDS DWARF WHITE LOROPETALUM, 5 GA			2,053.000	\$98,560.00	\$112,915.00
		L					
1305	702-0471	ILEX VOMITORIA -	EA	3,045.000	331.500		
				36.000	2,713.500		
		DWARF YAUPON, 5 GAL			3,045.000	\$97,686.00	\$109,620.00

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Category Number: 0090 LANDSCAPING AND BEAUTIFICATION							
1315	702-0542	LAGERSTROEMIA INDICA -	EA	51.000 260.000	5.500 45.500 51.000	\$11,830.00	\$13,260.00
		GRAPE MYRTLE, 15 GAL					
Category Amount:						\$382,622.66	\$424,171.92
Category Number: 0080 LIGHTING							
1350	681-5255	LUMINAIRE BRACKET ARM, 6 FT ARM	EA	8.000 1700.000	.000 7.000 7.000	\$11,900.00	\$11,900.00
1355	681-6290	LUMINAIRE, TP 3, LED	EA	40.000 1100.000	18.000 8.000 26.000	\$8,800.00	\$28,600.00
1370	682-3430	MULT COND CABLE, TP RHW, 2-#4-1-#6	LF	6,200.000 1.450	3,000.000 1,787.000 4,787.000	\$2,591.15	\$6,941.15
1380	682-6108	CONDUIT, RIGID, 3/4 IN	LF	4,700.000 7.000	700.000 162.000 862.000	\$1,134.00	\$6,034.00
1385	682-6120	CONDUIT, RIGID, 2 IN	LF	150.000 16.000	1,426.000 -211.000 1,215.000	\$-3,376.00	\$19,440.00
Category Amount:						\$21,049.15	\$72,915.15
Category Number: 0010 ROADWAY							
1405	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	1,839.000 17.000	1,536.000 240.000 1,776.000	\$4,080.00	\$30,192.00
1410	900-0037	CONCRETE PAVERS	SF	170.000 23.000	.000 132.000 132.000	\$3,036.00	\$3,036.00

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Category Number: 0010 ROADWAY							
1420	607-3000	STONE FACING	SF	9,810.000 26.000	7,453.550 2,148.200 9,601.750	\$55,853.20	\$249,645.50
Category Amount:						\$62,969.20	\$282,873.50
Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
1435	535-1005	PAINT EXIST STEEL STRUCTURE, STA NO - 32+45	LS	1.000 410000.000	.850 .150 1.000	\$61,500.00	\$410,000.00
Category Amount:						\$61,500.00	\$410,000.00
Category Number: 0010 ROADWAY							
1520	167-1500	WATER QUALITY INSPECTIONS	MO	24.000 100.000	14.000 5.000 19.000	\$500.00	\$1,900.00
1525	441-0108	CONC SIDEWALK, 8 IN	SY	281.000 59.000	130.183 32.889 163.072	\$1,940.45	\$9,621.25
1545	600-0001	FLOWABLE FILL	CY	30.000 200.000	.000 6.944 6.944	\$1,388.80	\$1,388.80
1570	681-6900	LUMINAIRE - FLOOD LIGHT, LED	EA	32.000 920.000	.000 32.000 32.000	\$29,440.00	\$29,440.00
1580	702-0269	FESTUCA GLAUCA - 'BLUE FESCUE' BLUE FESCUE	EA	15,029.000 4.500	403.500 3,212.000 3,615.500	\$14,454.00	\$16,269.75
1585	702-0559	LIRIOPE MUSCARI - BIG BLUE	EA	3,212.000 3.000	1,089.500 15,029.000 16,118.500	\$45,087.00	\$48,355.50

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Category Number: 0010 ROADWAY							
1595	681-6200	LUMINAIRE, TYPE 2, LED	EA	4.000 760.000	.000 4.000 4.000	\$3,040.00	\$3,040.00
7700	433-1000	REINF CONC APPROACH SLAB	SY	.000 631.920	372.778 -372.777 .001	\$-235,565.24	\$0.63
8000	108-2000	REINC CONC APPROACH SLAB ITEM ADDED BY SA LIQUIDATED DAMAGES PER HOUR	HR	.000 2000.000	-3.000 -4.000 -7.000	\$-8,000.00	(\$14,000.00)
MILESTONE 01- FAIL TO REOPEN TRAVEL LANES SEE SPEC PROV SEC 108							
Category Amount:						\$-147,714.99	\$96,015.93
Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
8502	519-0225	CONCRETE OVERLAY, LATEX MODIFIED, THICKI SY		.000 381.350	1,104.000 25.000 1,129.000	\$9,533.75	\$430,544.15
CONC OVERLAY, LATEX MODIFIED VARIABLE THICKNESS ITEM ADDED BY SA							
Category Amount:						\$9,533.75	\$430,544.15
Category Number: 0010 ROADWAY							
8750	433-1000	REINF CONC APPROACH SLAB	SY	.000 652.560	.000 361.004 361.004	\$235,576.77	\$235,576.77
Reinf Conc Approach Slab - Existing and Widening Item added by SA							
8762	514-0500	EPOXY COATED BAR REINFORCEMENT STEEL LB	LB	.000 3.320	.000 16,487.000 16,487.000	\$54,736.84	\$54,736.84
EPOXY COATED REBAR - REPLACEMENT ITEM ADDED BY SA							
Category Amount:						\$290,313.61	\$290,313.61
Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
8772	504-0600	TWENTY-FOUR HOUR ACCELERATED STRENGT CY		.000 43371.600	.000 .493 .493	\$21,382.20	\$21,382.20
Bridge Existing Joint Repair Item added by SA							
Category Amount:						\$21,382.20	\$21,382.20

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Category Number: 0010 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	35,908.070		
				1.000	15,800.310		
		(IN#1)			51,708.380	\$15,800.31	\$51,708.38
9100	402-1802	RECYCLED ASPH CONC PATCHING, INCL BITUM TN		.000	977.480		
				145.350	195.020		
		RECY AC PATCHING ITEM ADDED BY SA			1,172.500	\$28,346.16	\$170,422.88
		ITEM ADDED BY SA					
Category Amount:						\$44,146.47	\$222,131.26
Category Number: 0050 TRAFFIC SIGNALS							
9321	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	.000	.500		
				123736.910	.400		
		Traf Signal Installation No - 4 at Desert Drive			.900	\$49,494.76	\$111,363.22
		Item added by SA					
9403	682-6540	CONDUIT, FIBERGLASS, 4 IN	LF	.000	240.000		
				120.000	92.000		
		4in Conduit, Fiberglass - Signal Plan Revision			332.000	\$11,040.00	\$39,840.00
		Item added by SA					
9405	936-1010	CCTV SYSTEM, TYPE H	EA	.000	.000		
				7452.300	2.000		
		CCTV System Type H added by Signal Revision			2.000	\$14,904.60	\$14,904.60
		Item added by SA					
9406	939-4040	TYPE D CABINET	EA	.000	.000		
				7142.560	2.000		
		Cabinet Type D for CCTV System			2.000	\$14,285.12	\$14,285.12
		Item added by SA					
Category Amount:						\$89,724.48	\$180,392.94
Project Total Amount:						\$1,784,544.08	\$12,881,528.43