

Estimate Summary By Project

Contract ID: B1CBA1800907-0

Estimate Number: 0014

Pay Period: 02/01/2020

to 03/31/2020

Contract Location:

.0720MI CONST.DIVERS DIAM.INTER@I-285/SR407@ SR6;&

Time Allowed: 603 Days

Elapsed Calender Days: 635 Days

Percent Time: 105.31

District: 7

Area: 03

Contractor:

CMES, INC.
6555 MCDONOUGH DRIVE

Date Let: 04/20/2018

Date Awarded: 04/20/2018

Date Contract Executed: 07/03/2018

Date Notice to Proceed: 07/06/2018

Date Work Began: 08/01/2018

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Adjusted Completion Date: 02/28/2020

NORCROSS GA 30093

Phone: (770)982-1905

Escrow Agent:

Surety Co: WESTPORT INSURANCE CORPORATION - MISSOURI

Current Contract Amount \$12,991,908.75

Original Contract Amount \$12,148,801.65

Funds Available \$1,933,036.40

Percent Complete 85.41%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013142	\$12,991,908.75	\$12,148,801.65	\$1,933,036.41	85.12%	\$999,746.22

Chief Engineer

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to 03/31/2020

Project Number: 0013142 I-285/SR 407 AT SR 6 - DDI DIVERGING DIAMOND I

Federal State Project Number: 0013142

	Total to Date	Prev to Date	This Estimate
Participating	\$8,877,587.49	\$8,047,300.92	\$830,286.57
Non-Participating	\$2,219,396.86	\$2,011,825.21	\$207,571.65
Total Earnings	\$11,096,984.35	\$10,059,126.13	\$1,037,858.22
Stockpiled Materials	(\$0.01)	(\$0.01)	\$0.00
Gross Earnings	\$11,096,984.34	\$10,059,126.12	\$1,037,858.22
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$38,112.00)	\$0.00	(\$38,112.00)
Total:	\$11,058,872.34	\$10,059,126.12	

Total Payable:	\$999,746.22
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Category Number: 0010 ROADWAY							
0015	210-0100	GRADING COMPLETE -	LS	1.000 2575014.000	.975 .015 .990	\$38,625.21	\$2,549,263.86
		0013142					
0020	441-0104	CONC SIDEWALK, 4 IN	SY	2,001.000 29.000	2,208.888 217.223 2,426.111	\$6,299.47	\$70,357.22
0069	441-0748	CONCRETE MEDIAN, 6 IN	SY	5,935.000 48.000	5,057.666 765.533 5,823.199	\$36,745.58	\$279,513.55
0084	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	5,931.000 17.000	5,789.000 747.000 6,536.000	\$12,699.00	\$111,112.00
0110	500-3101	CLASS A CONCRETE	CY	70.000 700.000	.000 91.667 91.667	\$64,166.90	\$64,166.90
Category Amount:						\$158,536.16	\$3,074,413.53

Category Number: 0030 DRAINAGE							
0300	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	3,333.000 37.000	2,579.000 -320.000 2,259.000	\$-11,840.00	\$83,583.00
0301	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	875.000 55.000	710.000 352.000 1,062.000	\$19,360.00	\$58,410.00
0304	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	170.000 80.000	.000 152.330 152.330	\$12,186.40	\$12,186.40

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Category Number: 0030 DRAINAGE							
0310	668-1100	CATCH BASIN, GP 1	EA	13.000 2600.000	13.000 5.000 18.000	\$13,000.00	\$46,800.00
0311	668-1110	CATCH BASIN, GP 1, ADDL DEPTH	LF	30.000 180.000	.000 21.000 21.000	\$3,780.00	\$3,780.00
0315	668-1200	CATCH BASIN, GP 2	EA	2.000 3000.000	.000 2.000 2.000	\$6,000.00	\$6,000.00
0321	668-2110	DROP INLET, GP 1, ADDL DEPTH	LF	34.000 410.000	.000 14.000 14.000	\$5,740.00	\$5,740.00
0325	668-2200	DROP INLET, GP 2	EA	1.000 10000.000	.000 1.000 1.000	\$10,000.00	\$10,000.00
0326	668-2210	DROP INLET, GP 2, ADDL DEPTH	LF	2.000 410.000	.000 2.000 2.000	\$820.00	\$820.00
Category Amount:						\$59,046.40	\$227,319.40

Category Number: 0040 SIGNING AND MARKING							
0440	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		580.000 15.000	.000 180.065 180.065	\$2,700.98	\$2,700.98
0441	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		175.000 44.000	.000 57.000 57.000	\$2,508.00	\$2,508.00

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Category Number: 0040 SIGNING AND MARKING							
0442	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		207.000 24.000	.000 153.750 153.750	\$3,690.00	\$3,690.00
0445	636-2070	GALV STEEL POSTS, TP 7	LF	714.000 8.000	.000 429.000 429.000	\$3,432.00	\$3,432.00
0447	636-2090	GALV STEEL POSTS, TP 9	LF	262.000 9.000	.000 239.000 239.000	\$2,151.00	\$2,151.00
0450	639-2002	STEEL WIRE STRAND CABLE, 3/8 IN	LF	1,006.000 3.500	.000 1,100.000 1,100.000	\$3,850.00	\$3,850.00
Category Amount:						\$18,331.98	\$18,331.98
Category Number: 0050 TRAFFIC SIGNALS							
0510	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 167000.000	.600 .200 .800	\$33,400.00	\$133,600.00
0910	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	3,715.000 3.500	2,666.000 1,877.000 4,543.000	\$6,569.50	\$15,900.50
Category Amount:						\$39,969.50	\$149,500.50
Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
0940	500-0100	GROOVED CONCRETE	SY	2,033.000 24.000	.000 2,033.037 2,033.037	\$48,792.89	\$48,792.89
0995	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 1	LS	1.000 398000.000	.852 .148 1.000	\$58,904.00	\$398,000.00

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Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
1015	511-3000	SUPERSTR REINF STEEL, BR NO -	LS	1.000 27000.000	.994 .006 1.000	\$162.00	\$27,000.00
		1					
1020	514-1000	EPOXY COATED SUPERSTR REINF STEEL, BR NLS		1.000 103500.000	.750 .250 1.000	\$25,875.00	\$103,500.00
		1					
Category Amount:						\$133,733.89	\$577,292.89
Category Number: 0050 TRAFFIC SIGNALS							
1215	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		28.500 15.000	.000 59.375 59.375	\$890.63	\$890.63
1245	935-3107	FIBER OPTIC CLOSURE, UNDERGROUND, 96 FII EA		2.000 1200.000	.000 2.000 2.000	\$2,400.00	\$2,400.00
1250	935-4010	FIBER OPTIC SPLICE, FUSION	EA	12.000 130.000	.000 228.000 228.000	\$29,640.00	\$29,640.00
1275	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 75000.000	.600 .200 .800	\$15,000.00	\$60,000.00
		2					
Category Amount:						\$47,930.63	\$92,930.63
Category Number: 0090 LANDSCAPING AND BEAUTIFICATION							
1280	441-0104	CONC SIDEWALK, 4 IN	SY	250.000 29.000	.000 201.940 201.940	\$5,856.26	\$5,856.26
1295	702-0006	ABELIA X GRANDIFLORA -	EA	1,945.000 36.000	.000 221.500 221.500	\$7,974.00	\$7,974.00
		GLOSSY ABELLA, 5 GAL					

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Category Number: 0090 LANDSCAPING AND BEAUTIFICATION							
1300	702-0610	LOROPETALUM CHINENSE -	EA	2,053.000 55.000	.000 261.000 261.000	\$14,355.00	\$14,355.00
		JAZZ HANDS DWARF WHITE LOROPETALUM, 5 GAL					
1305	702-0471	ILEX VOMITORIA -	EA	3,045.000 36.000	.000 331.500 331.500	\$11,934.00	\$11,934.00
		DWARF YAUPON, 5 GAL					
1315	702-0542	LAGERSTROEMIA INDICA -	EA	51.000 260.000	.000 5.500 5.500	\$1,430.00	\$1,430.00
		CRAPE MYRTLE, 15 GAL					
Category Amount:						\$41,549.26	\$41,549.26
Category Number: 0030 DRAINAGE							
1340	615-1000	JACK OR BORE PIPE -	LF	490.000 440.000	359.000 32.000 391.000	\$14,080.00	\$172,040.00
		STEEL, 36 IN DIA, 0.375 IN THK					
Category Amount:						\$14,080.00	\$172,040.00
Category Number: 0080 LIGHTING							
1345	681-3600	LIGHTING STD, SPCL DESIGN	EA	32.000 3400.000	29.000 3.000 32.000	\$10,200.00	\$108,800.00
1370	682-3430	MULT COND CABLE, TP RHW, 2-#4-1-#6	LF	6,200.000 1.450	.000 3,000.000 3,000.000	\$4,350.00	\$4,350.00
1375	682-3485	MULT COND CABLE, TP RHW, 2-#8-1-#8	LF	5,200.000 2.430	.000 2,600.000 2,600.000	\$6,318.00	\$6,318.00
1380	682-6108	CONDUIT, RIGID, 3/4 IN	LF	4,700.000 7.000	.000 700.000 700.000	\$4,900.00	\$4,900.00

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Category Number: 0080 LIGHTING							
1390	682-8500	ELECTRICAL POWER SERVICE ASSEMBLY (AER EA		1.000 15000.000	.000 1.000 1.000	\$15,000.00	\$15,000.00
1395	682-9021	ELECTRICAL JUNCTION BOX, CONC GROUND M EA		8.000 2600.000	.000 .000 .000	\$0.00	\$0.00
Category Amount:						\$40,768.00	\$139,368.00
Category Number: 0010 ROADWAY							
1405	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	1,839.000 17.000	170.000 1,366.000 1,536.000	\$23,222.00	\$26,112.00
1420	607-3000	STONE FACING	SF	9,810.000 26.000	.000 7,453.550 7,453.550	\$193,792.30	\$193,792.30
1440	636-2080	GALV STEEL POSTS, TP 8	LF	16.000 11.000	.000 16.000 16.000	\$176.00	\$176.00
1455	639-3004	STEEL STRAIN POLE, TP IV (W/50 FT MAST ARM)	EA	2.000 15000.000	1.000 1.000 2.000	\$15,000.00	\$30,000.00
1470	639-3004	STEEL STRAIN POLE, TP IV (W/65 FT MAST ARM)	EA	2.000 19000.000	1.000 1.000 2.000	\$19,000.00	\$38,000.00
Category Amount:						\$251,190.30	\$288,080.30

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Category Number: 0030 DRAINAGE							
1475	615-1000	JACK OR BORE PIPE -	LF	218.000 510.000	76.000 69.000 145.000	\$35,190.00	\$73,950.00
		STEEL, 42 IN DIA, 0.375 IN THK					
Category Amount:						\$35,190.00	\$73,950.00
Category Number: 0010 ROADWAY							
1520	167-1500	WATER QUALITY INSPECTIONS	MO	24.000 100.000	13.000 1.000 14.000	\$100.00	\$1,400.00
1525	441-0108	CONC SIDEWALK, 8 IN	SY	281.000 59.000	.001 130.182 130.183	\$7,680.74	\$7,680.80
1555	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 3	LS	1.000 70000.000	.600 .200 .800	\$14,000.00	\$56,000.00
1575	682-6540	CONDUIT, FIBERGLASS, 4 IN	LF	235.000 10.000	960.000 -960.000 .000	-\$9,600.00	\$0.00
1580	702-0269	FESTUCA GLAUCA - 'BLUE FESCUE' BLUE FESCUE	EA	15,029.000 4.500	.000 403.500 403.500	\$1,815.75	\$1,815.75
1585	702-0559	LIRIOPE MUSCARI - BIG BLUE	EA	3,212.000 3.000	.000 1,089.500 1,089.500	\$3,268.50	\$3,268.50
Category Amount:						\$17,264.99	\$70,165.05

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Category Number: 0020 BRIDGE NO 1 - OVER I-285/SR 407							
8771	449-1350	PREFORMED SILICONE JOINT SEAL, BR NO. -	LF	.000	.000		
				170.280	280.000		
		Widening Preformed Silicone Joint Seal			280.000	\$47,678.40	\$47,678.40
		Item added by SA					
Category Amount:						\$47,678.40	\$47,678.40
Category Number: 0010 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	33,512.880		
				1.000	2,395.190		
		(IN#1)			35,908.070	\$2,395.19	\$35,908.07
9101	150-1000	TRAFFIC CONTROL -	LS	.000	.969		
				24500.000	.031		
		PATCHING TRAFFIC CONTROL ITEM ADDED BY SA			1.000	\$759.50	\$24,500.00
		ITEM ADDED BY SA					
Category Amount:						\$3,154.69	\$60,408.07
Category Number: 0050 TRAFFIC SIGNALS							
9321	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	.000	.000		
				123736.910	.500		
		Traf Signal Installation No - 4 at Desert Drive			.500	\$61,868.46	\$61,868.46
		Item added by SA					
Category Amount:						\$61,868.46	\$61,868.46
Category Number: 0010 ROADWAY							
9400	150-1000	TRAFFIC CONTROL -	LS	.000	.000		
				24590.560	1.000		
		TC - Signal Revisions			1.000	\$24,590.56	\$24,590.56
		Item added by SA					
Category Amount:						\$24,590.56	\$24,590.56
Category Number: 0050 TRAFFIC SIGNALS							
9401	647-2170	PULL BOX, PB-7	EA	.000	.000		
				1675.000	5.000		
		PB Type 7 - Signal Plan Revision			5.000	\$8,375.00	\$8,375.00
		Item added by SA					

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Category Number: 0050 TRAFFIC SIGNALS							
9402	647-2140	PULL BOX, PB-4	EA	.000 1450.000	.000 4.000 4.000	\$5,800.00	\$5,800.00
		PB Type 4 - Signal Plan Revision Item added by SA					
9403	682-6540	CONDUIT, FIBERGLASS, 4 IN	LF	.000 120.000	.000 240.000 240.000	\$28,800.00	\$28,800.00
		4in Conduit, Fiberglass - Signal Plan Revision Item added by SA					
Category Amount:						\$42,975.00	\$42,975.00
Project Total Amount:						\$1,037,858.22	\$11,096,984.35