

Estimate Summary By Project

Contract ID: B1CBA1701765-0

Estimate Number: 0006

Pay Period: 09/18/2018

to 11/14/2018

Contract Location:

TRAFFIC SIGNAL UPGRADES @VARIOUS LOCATIONS IN FI

Time Allowed: 490 **Days**
Elapsed Calender Days: 353 **Days**
Percent Time: 72.04

District: 7

Area: 04

Contractor:

R. J. HAYNIE & ASSOCIATES, INC.
P. O. BOX 1767

Date Let: 10/20/2017
Date Awarded: 10/20/2017
Date Contract Executed: 11/21/2017
Date Notice to Proceed: 11/27/2017
Date Work Began: 03/08/2018
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/31/2019

FOREST PARK GA 30298-1767
Phone: (404)361-0672

Escrow Agent:

Surety Co: PHILADELPHIA INDEMNITY INSURANCE COMPANY

Current Contract Amount \$1,664,073.20
Original Contract Amount \$1,485,181.10
Funds Available \$575,833.78
Percent Complete 65.40%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0012671	\$1,664,073.20	\$1,485,181.10	\$575,833.78	65.40%	\$407,835.67

Chief Engineer

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 Project Number: 0012671 VARIOUS LOCATIONS - SIGNAL UPGRADES

Federal State Project Number: 0012671

	Total to Date	Prev to Date	This Estimate
Participating	\$870,591.52	\$544,322.99	\$326,268.53
Non-Participating	\$217,647.90	\$136,080.76	\$81,567.14
Total Earnings	\$1,088,239.42	\$680,403.75	\$407,835.67
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$1,088,239.42	\$680,403.75	\$407,835.67
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$1,088,239.42	\$680,403.75	

Total Payable: \$407,835.67

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Project Number 0012671

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 89500.000	.500 .159 .659	\$14,230.50	\$58,980.50
		0012671					
0031	210-0100	GRADING COMPLETE -	LS	1.000 75200.000	.250 .500 .750	\$37,600.00	\$56,400.00
		0012671					
0036	441-0104	CONC SIDEWALK, 4 IN	SY	243.000 120.000	207.489 25.172 232.661	\$3,020.64	\$27,919.32
0041	441-0108	CONC SIDEWALK, 8 IN	SY	433.000 120.000	315.955 108.889 424.844	\$13,066.68	\$50,981.28
0056	441-0748	CONCRETE MEDIAN, 6 IN	SY	410.000 110.000	175.090 50.000 225.090	\$5,500.00	\$24,759.90
0106	639-3004	STEEL STRAIN POLE, TP IV (W/65 FT MAST ARM)	EA	1.000 12725.000	.750 .250 1.000	\$3,181.25	\$12,725.00
0111	639-3014	STEEL STRAIN POLE, TP IV, INCL LUMINAIRE AF EA (W/60 FT & 55 FT MAST ARMS & 20 FT LUM. ARM)	EA	1.000 19225.000	.750 .250 1.000	\$4,806.25	\$19,225.00
0116	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT & 40 FT TANDEM MAST ARMS)	EA	1.000 14725.000	.750 .250 1.000	\$3,681.25	\$14,725.00
0121	639-3004	STEEL STRAIN POLE, TP IV (W/45 FT MAST ARM)	EA	1.000 8730.000	.750 .250 1.000	\$2,182.50	\$8,730.00

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Category Number: 0010 ROADWAY							
0136	639-3004	STEEL STRAIN POLE, TP IV (W/30 FT MAST ARM)	EA	1.000 8240.000	.750 .250 1.000	\$2,060.00	\$8,240.00
0141	639-4004	STRAIN POLE, TP IV	EA	17.000 7850.000	16.000 1.000 17.000	\$7,850.00	\$133,450.00
0166	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 3	LS	1.000 38680.000	.000 .600 .600	\$23,208.00	\$23,208.00
0171	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 4	LS	1.000 71105.000	.300 .300 .600	\$21,331.50	\$42,663.00
0186	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 7	LS	1.000 69530.000	.400 .300 .700	\$20,859.00	\$48,671.00
0191	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 8	LS	1.000 68115.000	.400 .300 .700	\$20,434.50	\$47,680.50
0256	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	5,250.000 9.000	3,203.000 2,047.000 5,250.000	\$18,423.00	\$47,250.00
0261	682-9950	DIRECTIONAL BORE - 5 IN	LF	1,220.000 2.500	318.000 894.000 1,212.000	\$2,235.00	\$3,030.00
0266	687-1000	TRAFFIC SIGNAL TIMING - 0012671 - DATABASE CONVERSION	LS	1.000 6600.000	.000 .250 .250	\$1,650.00	\$1,650.00

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Category Number: 0010 ROADWAY							
0331	937-6000	MICROWAVE RADAR DETECTION ASSEMBLY	EA	26.000 7250.000	.000 10.000 10.000	\$72,500.00	\$72,500.00
0404	004-0012	EXTRA WORK - POD Sensor Kit	EA	.000 1477.450	.000 88.000 88.000	\$130,015.60	\$130,015.60
Category Amount:						\$407,835.67	\$832,804.10
Project Total Amount:						\$407,835.67	\$1,088,239.42