

Estimate Summary By Project

Contract ID: B1CBA1701759-0

Estimate Number: 0007

Pay Period: 03/13/2019

to 04/08/2019

Contract Location:

TRAFF SIGN. UPGRD LOC IN CLAYTON CO.;INCLUD INSTLL

Time Allowed: 393 Days
Elapsed Calender Days: 460 Days
Percent Time: 117.05

District: 7

Area: 03

Contractor:

BROOKS-BERRY-HAYNIE & ASSOC., INC.
600 DISCOVERY PLACE

Date Let: 11/17/2017
Date Awarded: 11/17/2017
Date Contract Executed: 01/02/2018
Date Notice to Proceed: 01/04/2018
Date Work Began: 06/04/2018
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/31/2019

MABLETON GA 30126-4680

Phone: (770)874-1162

Escrow Agent:

Surety Co: FIDELITY AND DEPOSIT COMPANY OF MARYLAND

Current Contract Amount \$1,763,991.70
Original Contract Amount \$1,763,991.70
Funds Available \$351,318.06
Percent Complete 81.02%

Counties:

Clayton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0012670	\$1,763,991.70	\$1,763,991.70	\$351,318.06	80.08%	\$403,444.65

Chief Engineer

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Project Number: 0012670 VARIOUS LOCS - SIGNAL UPGRADES

Federal State Project Number: 0012670

	Total to Date	Prev to Date	This Estimate
Participating	\$1,143,378.10	\$815,287.19	\$328,090.91
Non-Participating	\$285,844.54	\$203,821.80	\$82,022.74
Total Earnings	\$1,429,222.64	\$1,019,108.99	\$410,113.65
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$1,429,222.64	\$1,019,108.99	\$410,113.65
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$16,549.00)	(\$9,880.00)	(\$6,669.00)
Total:	\$1,412,673.64	\$1,009,228.99	

Total Payable: \$403,444.65

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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 157000.000	.780 .000 .780	\$.00	\$122,460.00
		0012670					
0009	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		140.000 3.400	85.005 50.013 135.018	\$170.04	\$459.06
0010	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		4.000 216.000	2.000 2.000 4.000	\$432.00	\$864.00
0015	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALEI LF		70.000 2.160	50.000 20.000 70.000	\$43.20	\$151.20
0020	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	4.000 27.000	3.000 1.000 4.000	\$27.00	\$108.00
0030	210-0100	GRADING COMPLETE -	LS	1.000 86500.000	.900 .100 1.000	\$8,650.00	\$86,500.00
		0012670					
0040	441-0108	CONC SIDEWALK, 8 IN	SY	599.000 89.500	613.442 125.000 738.442	\$11,187.50	\$66,090.56
0045	441-0748	CONCRETE MEDIAN, 6 IN	SY	217.000 90.900	281.107 59.107 340.214	\$5,372.83	\$30,925.45
0065	611-8000	ADJUST CATCH BASIN TO GRADE	EA	1.000 1134.000	.000 1.000 1.000	\$1,134.00	\$1,134.00

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0080	639-2002	STEEL WIRE STRAND CABLE, 3/8 IN	LF	460.000 7.450	.000 460.000 460.000	\$3,427.00	\$3,427.00
0085	639-3004	STEEL STRAIN POLE, TP IV (W/65 FT MAST ARM)	EA	4.000 12500.000	2.000 2.000 4.000	\$25,000.00	\$50,000.00
0100	639-3014	STEEL STRAIN POLE, TP IV, INCL LUMINAIRE AF EA (W/65 FT MAST ARM & 10 FT LUMINAIRE ARM)	EA	2.000 15065.000	1.000 1.000 2.000	\$15,065.00	\$30,130.00
0105	639-3004	STEEL STRAIN POLE, TP IV (W/60 FT & 55 FT MAST ARMS)	EA	1.000 15469.000	.000 1.000 1.000	\$15,469.00	\$15,469.00
0110	639-3004	STEEL STRAIN POLE, TP IV (W/60 FT MAST ARM)	EA	1.000 10751.000	.000 1.000 1.000	\$10,751.00	\$10,751.00
0120	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT MAST ARM)	EA	5.000 10582.000	3.000 2.000 5.000	\$21,164.00	\$52,910.00
0130	639-3004	STEEL STRAIN POLE, TP IV (W/50 FT MAST ARM)	EA	2.000 9985.000	1.000 1.000 2.000	\$9,985.00	\$19,970.00
0135	639-3004	STEEL STRAIN POLE, TP IV (W/50 FT & 40 FT MAST ARMS)	EA	2.000 14081.000	1.000 1.000 2.000	\$14,081.00	\$28,162.00
0145	639-3004	STEEL STRAIN POLE, TP IV (W/45 FT MAST ARM)	EA	2.000 10231.000	1.000 1.000 2.000	\$10,231.00	\$20,462.00

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0155	639-3004	STEEL STRAIN POLE, TP IV (W/35 FT MAST ARM)	EA	3.000 8744.000	2.000 1.000 3.000	\$8,744.00	\$26,232.00
0170	639-4014	STRAIN POLE, TP IV, INCL LUMINAIRE ARM (W/10 FT LUMINAIRE ARM)	EA	3.000 7392.000	.000 3.000 3.000	\$22,176.00	\$22,176.00
0175	639-4014	STRAIN POLE, TP IV, INCL LUMINAIRE ARM (W/20 FT LUMINAIRE ARM)	EA	1.000 8106.000	.000 1.000 1.000	\$8,106.00	\$8,106.00
0185	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 42306.000	.700 .100 .800	\$4,230.60	\$33,844.80
0190	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 2	LS	1.000 42750.000	.700 .100 .800	\$4,275.00	\$34,200.00
0195	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 3	LS	1.000 35000.000	.700 .100 .800	\$3,500.00	\$28,000.00
0200	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 4	LS	1.000 52600.000	.600 .200 .800	\$10,520.00	\$42,080.00
0205	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 5	LS	1.000 45165.000	.700 .100 .800	\$4,516.50	\$36,132.00
0210	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 6	LS	1.000 43900.000	.700 .100 .800	\$4,390.00	\$35,120.00

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0215	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 47800.000	.700 .100 .800	\$4,780.00	\$38,240.00
		7					
0220	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 39861.000	.700 .100 .800	\$3,986.10	\$31,888.80
		8					
0225	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 37165.000	.600 .200 .800	\$7,433.00	\$29,732.00
		9					
0230	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 41759.000	.700 .100 .800	\$4,175.90	\$33,407.20
		10					
0235	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 41145.000	.700 .100 .800	\$4,114.50	\$32,916.00
		11					
0240	653-0110	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	7.000 81.000	.000 7.000 7.000	\$567.00	\$567.00
0245	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	48.000 81.000	.000 39.000 39.000	\$3,159.00	\$3,159.00
0250	653-0130	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	3.000 162.000	.000 2.000 2.000	\$324.00	\$324.00
0260	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, W/ LF		550.000 2.700	.000 550.000 550.000	\$1,485.00	\$1,485.00

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0265	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		909.000 2.700	.000 909.000 909.000	\$2,454.30	\$2,454.30
0270	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W LF		1,131.000 9.180	.000 947.000 947.000	\$8,693.46	\$8,693.46
0280	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, W LF		13,907.000 3.240	.000 11,662.000 11,662.000	\$37,784.88	\$37,784.88
0285	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLF		1,938.000 2.160	.000 1,900.000 1,900.000	\$4,104.00	\$4,104.00
0290	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	426.000 5.400	.000 426.000 426.000	\$2,300.40	\$2,300.40
0330	700-9300	SOD	SY	363.000 11.880	277.778 85.222 363.000	\$1,012.44	\$4,312.44
0335	926-2500	3G / 4G CELLULAR ROUTER TYPE - A	EACH	2.000 814.000	.000 2.000 2.000	\$1,628.00	\$1,628.00
0340	935-1512	OUTSIDE PLANT FIBER OPTIC CABLE, DROP, SI LF		1,390.000 2.000	1,055.000 335.000 1,390.000	\$670.00	\$2,780.00
0345	935-3402	FIBER OPTIC CLOSURE, FDC (RACK MOUNTED) EA		9.000 918.000	8.000 1.000 9.000	\$918.00	\$8,262.00

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0350	935-4010	FIBER OPTIC SPLICE, FUSION	EA	108.000 48.600	.000 12.000 12.000	\$583.20	\$583.20
0355	935-5050	FIBER OPTIC PATCH CORD, SM	EA	9.000 91.800	8.000 1.000 9.000	\$91.80	\$826.20
0370	937-6050	INTERSECTION VIDEO DETECTION SYSTEM AS:	EA	52.000 4355.000	.000 21.000 21.000	\$91,455.00	\$91,455.00
0375	937-6150	PROGRAMMING MONITOR, TYPE A	EA	11.000 362.000	.000 11.000 11.000	\$3,982.00	\$3,982.00
0385	939-2300	FIELD SWITCH, TYPE A	EA	9.000 1764.000	8.000 1.000 9.000	\$1,764.00	\$15,876.00

Category Amount:	\$410,113.65	\$1,162,624.95
Project Total Amount:	\$410,113.65	\$1,429,222.64