

Estimate Summary By Project

Contract ID: B1CBA1701712-0

Estimate Number: 0061

Pay Period: 11/01/2022

to 11/30/2022

Contract Location:

SR 13 FROM MCGINNIS FERRY RD (CR 1962) TO GEORGE F

Time Allowed: 1608 Days

Elapsed Calender Days: 1791 Days

Percent Time: 111.38

District: 1

Area: 01

Contractor:

STRICKLAND & SONS PIPELINE, INC.
1551 FULLENWIDER RD.

Date Let: 08/18/2017

Date Awarded: 08/18/2017

Date Contract Executed: 01/04/2018

Date Notice to Proceed: 01/05/2018

GAINESVILLE GA 30507-8452

Date Work Began: 01/15/2018

Phone: (770)535-2246

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 05/31/2022

Surety Co: FIDELITY AND DEPOSIT COMPANY OF MARYLAND

Current Contract Amount \$12,716,130.36

Original Contract Amount \$12,499,548.89

Funds Available \$2,173,700.44

Percent Complete 84.27%

Counties:

Gwinnett

| Project Number | Current Project Amount | Original Project Amount | Project Funds Available | Percent Complete | Project Payable |
|----------------|------------------------|-------------------------|-------------------------|------------------|-----------------|
| 0011639 | \$12,716,130.36 | \$12,499,548.89 | \$2,173,700.44 | 82.91% | \$171,982.80 |

Chief Engineer

Estimate Summary By Project

Contract ID: B1CBA1701712-0

Estimate Number: 0061

Pay Period: 11/01/2022

to 11/30/2022

Project Number: 0011639 SR 13 - SAFETY ENHANCEMENTS

Federal State Project Number: 0011639

| | Total to Date | Prev to Date | This Estimate |
|--------------------------|------------------------|------------------------|---------------------|
| Participating | \$10,716,176.55 | \$10,394,798.16 | \$321,378.39 |
| Non-Participating | \$0.00 | \$0.00 | \$0.00 |
| Total Earnings | \$10,716,176.55 | \$10,394,798.16 | \$321,378.39 |
| Stockpiled Materials | \$44,206.37 | \$157,871.96 | (\$113,665.59) |
| Gross Earnings | \$10,760,382.92 | \$10,552,670.12 | \$207,712.80 |
| Payment Adjustment 1 | \$0.00 | \$0.00 | \$0.00 |
| Payment Adjustment 2 | \$0.00 | \$0.00 | \$0.00 |
| Payment Adjustment 3 | \$0.00 | \$0.00 | \$0.00 |
| Other Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Retainage | \$0.00 | \$0.00 | \$0.00 |
| Escrow Amount | \$0.00 | \$0.00 | \$0.00 |
| Securities Encumbered | \$0.00 | \$0.00 | \$0.00 |
| Liq Dam/Incent/Disincent | (\$217,953.00) | (\$182,223.00) | (\$35,730.00) |
| Total: | \$10,542,429.92 | \$10,370,447.12 | |

| | |
|-----------------------|---------------------|
| Total Payable: | \$171,982.80 |
|-----------------------|---------------------|

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Project Number 0011639

| LIN | Item Code | Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2 | Units | Auth Qty Unit Price | Prev Qty Qty This Period Qty To Date | Amount This Period | Cumulative Amount |
|--------------------------------------|-----------|--|-------|------------------------|--|--------------------------|----------------------|
| Category Number: 0010 ROADWAY | | | | | | | |
| 0121 | 210-0100 | GRADING COMPLETE - | LS | .000 1781048.260 | .937 .020 .957 | \$35,620.97 | \$1,704,463.18 |
| | | Grading Complete- UOC 10-2-19 | | | | | |
| 0224 | 603-2181 | STN DUMPED RIP RAP, TP 3, 18 IN | SY | 550.000 46.290 | 313.324 18.889 332.213 | \$874.37 | \$15,378.14 |
| 0229 | 603-7000 | PLASTIC FILTER FABRIC | SY | 550.000 3.360 | 443.323 18.889 462.212 | \$63.47 | \$1,553.03 |
| 0309 | 682-6222 | CONDUIT, NONMETL, TP 2, 2 IN | LF | 18,600.000 4.400 | 15,593.500 260.000 15,853.500 | \$1,144.00 | \$69,755.40 |
| 0314 | 682-6225 | CONDUIT, NONMETL, TP 2, 2 1/2 IN | LF | 200.000 19.800 | .000 190.000 190.000 | \$3,762.00 | \$3,762.00 |
| 0334 | 681-1150 | LIGHTING STD, ALUM, 14 FT MH, POST TOP | EA | 92.000 4935.000 | 69.000 23.000 92.000 | \$113,505.00 | \$454,020.00 |
| 0339 | 681-4300 | LIGHTING STD, 30 FT MH, 6 FT ARM | EA | 15.000 5985.000 | 9.000 6.000 15.000 | \$35,910.00 | \$89,775.00 |
| 0364 | 647-2120 | PULL BOX, PB-2 | EA | 70.000 550.000 | 71.000 -1.000 70.000 | \$-550.00 | \$38,500.00 |
| 0369 | 681-6309 | LUMINAIRE, TP 3, 70 W, LED | EA | 92.000 2520.000 | 68.250 23.750 92.000 | \$59,850.00 | \$231,840.00 |

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|--------------------------------------|-----------|--|-------|------------------------|--|--------------------------|----------------------|
| Category Number: 0010 ROADWAY | | | | | | | |
| 0374 | 681-6319 | LUMINAIRE, TP 3, 135 W, LED | EA | 15.000 2730.000 | 9.750 5.250 15.000 | \$14,332.50 | \$40,950.00 |
| 0496 | 647-6200 | LOOP DETECTOR, 6 FT X 6 FT, BIPOLE | EA | .000 2300.000 | .000 1.000 1.000 | \$2,300.00 | \$2,300.00 |
| | | LOOP DETECTOR, 6 FT X 6 FT, BIPOLE | | | | | |
| 0497 | 647-6300 | LOOP DETECTOR, 6 FT X 40 FT, QUADRUPOLE | EA | .000 4025.000 | .000 4.000 4.000 | \$16,100.00 | \$16,100.00 |
| 0825 | 402-1812 | RECYCLED ASPH CONC LEVELING, INCL BITUM TN | | .000 91.440 | 56.270 .000 56.270 | \$0.00 | \$5,145.33 |
| | | Temporary Leveling | | | | | |
| 0826 | 402-3121 | RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME | | .000 86.290 | 187.710 .000 187.710 | \$0.00 | \$16,197.50 |
| | | Temporary 25mm SP | | | | | |
| 0827 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME | | .000 89.380 | 405.190 .000 405.190 | \$0.00 | \$36,215.88 |
| | | Temporary 19MM SP | | | | | |
| 0834 | 702-9025 | LANDSCAPE MULCH | SY | 134.000 6.050 | 3,251.936 382.440 3,634.376 | \$2,313.76 | \$21,987.97 |
| 0864 | 702-0678 | MULLENBERGIA CAPILLARIS- | EA | 2,846.000 31.900 | 1,518.500 25.000 1,543.500 | \$797.50 | \$49,237.65 |
| | | PINK MUHLY GRASS, 3 GAL | | | | | |
| 0889 | 702-0352 | HYPERICUM PATULUM - | EA | 234.000 17.600 | .000 117.000 117.000 | \$2,059.20 | \$2,059.20 |
| | | ST. JOHN'S WORT, 1 GAL | | | | | |

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|--------------------------------------|-----------|--|-------|------------------------|--|--------------------------|----------------------|
| Category Number: 0010 ROADWAY | | | | | | | |
| 0959 | 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, W/ LF | | 9,000.000 3.090 | .000 7,604.240 7,604.240 | \$23,497.10 | \$23,497.10 |
| 0964 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W/ LF | | 600.000 12.360 | .000 422.210 422.210 | \$5,218.52 | \$5,218.52 |
| 0999 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP : EA | | 36.000 165.000 | .000 18.000 18.000 | \$2,970.00 | \$2,970.00 |
| 9350 | 702-7501 | TREE PROTECTION BARRIER, TYPE 1 LF | | .000 23.000 | 1,378.000 70.000 1,448.000 | \$1,610.00 | \$33,304.00 |
| | | TREE PROTECTION BARRIER, TP-1 | | | | | |
| Category Amount: | | | | | | \$321,378.39 | \$2,864,229.90 |
| Project Total Amount: | | | | | | \$321,378.39 | \$10,716,176.55 |