

Estimate Summary By Project

Contract ID: B1CBA1700716-1

Estimate Number: 0063

Pay Period: 04/01/2020

to 04/15/2020

Contract Location:

I-75/SR 401 FROM HARDEMAN AVE & EXTENDING TO I-16/S

Time Allowed: 1606 Days
Elapsed Calender Days: 997 Days
Percent Time: 62.08

District: 3

Area: 04

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 02/17/2017
Date Awarded: 02/17/2017
Date Contract Executed: 07/03/2017
Date Notice to Proceed: 07/24/2017
Date Work Began: 07/25/2017
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 12/15/2021

SNELLVILLE GA 30078-0306

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$152,106,815.75

Original Contract Amount \$148,746,188.92

Funds Available \$55,690,031.92

Percent Complete 62.06%

Counties:

Bibb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0012700	\$62,771,243.66	\$61,493,605.53	\$20,573,140.60	67.23%	\$462,085.94
311410-	\$89,335,572.09	\$87,252,583.40	\$35,116,891.33	60.69%	\$753,113.04

Chief Engineer

Estimate Summary By Project

Contract ID: B1CBA1700716-1

Estimate Number: 0063

Pay Period: 04/01/2020

to 04/15/2020

Project Number: 0012700 I-16/SR 404 & I-75/SR 401 - OPERATION IMPROV

Federal State Project Number: 0012700

	Total to Date	Prev to Date	This Estimate
Participating	\$32,817,099.08	\$32,412,307.06	\$404,792.02
Non-Participating	\$8,204,274.81	\$8,103,076.78	\$101,198.03
Total Earnings	\$41,021,373.89	\$40,515,383.84	\$505,990.05
Stockpiled Materials	\$1,176,729.17	\$1,220,633.28	(\$43,904.11)
Gross Earnings	\$42,198,103.06	\$41,736,017.12	\$462,085.94
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$42,198,103.06	\$41,736,017.12	

Total Payable: \$462,085.94

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Estimate Number: 0063

Pay Period: 04/01/2020

to 04/15/2020

Project Number: 311410- I-16/SR 404 & I-75/SR 401 - INTERCHANGE IMPROV

Federal State Project Number: NHIM0-0016-01(104)

	Total to Date	Prev to Date	This Estimate
Participating	\$42,702,341.50	\$42,089,197.87	\$613,143.63
Non-Participating	\$10,675,585.50	\$10,522,299.59	\$153,285.91
Total Earnings	\$53,377,927.00	\$52,611,497.46	\$766,429.54
Stockpiled Materials	\$840,753.76	\$854,070.26	(\$13,316.50)
Gross Earnings	\$54,218,680.76	\$53,465,567.72	\$753,113.04
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$54,218,680.76	\$53,465,567.72	

Total Payable:	\$753,113.04
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Project Number 0012700

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 896900.000	.907 .000 .907	\$.00	\$813,488.30
		0012700					
0020	207-0203	FOUND BKFILL MATL, TP II	CY	510.000 57.000	3,815.652 6.148 3,821.800	\$350.44	\$217,842.60
0025	210-0100	GRADING COMPLETE -	LS	1.000 9861300.000	.766 .012 .778	\$118,335.60	\$7,672,091.40
		0012700					
0030	310-1101	GR AGGR BASE CRS, INCL MATL	TN	1,301.000 24.750	37,110.050 814.290 37,924.340	\$20,153.68	\$938,627.42
0039	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		800.000 109.000	59.590 141.020 200.610	\$15,371.18	\$21,866.49

Category Amount: \$154,210.90 \$9,663,916.21

Category Number: 0020 DRAINAGE

0190	550-1243	STORM DRAIN PIPE, 24 IN, H 20-25	LF	305.000 46.250	135.000 166.000 301.000	\$7,677.50	\$13,921.25
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Category Amount: \$7,677.50 \$13,921.25

Category Number: 0010 ROADWAY

0318	621-3126	CONCRETE BARRIER, TYPE 26S	LF	490.000 269.000	44.400 44.400 88.800	\$11,943.60	\$23,887.20
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Category Amount: \$11,943.60 \$23,887.20

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Category Number: 0020 DRAINAGE							
0451	668-2100	DROP INLET, GP 1	EA	84.000 4420.000	41.000 .500 41.500	\$2,210.00	\$183,430.00
Category Amount:						\$2,210.00	\$183,430.00
Category Number: 0030 EROSION CONTROL							
0656	163-0240	MULCH	TN	500.000 107.000	323.133 1.700 324.833	\$181.90	\$34,757.13
Category Amount:						\$181.90	\$34,757.13
Category Number: 0010 ROADWAY							
0701	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, T/ LF		13,250.000 0.090	42,749.000 352.000 43,101.000	\$31.68	\$3,879.09
Category Amount:						\$31.68	\$3,879.09
Category Number: 0030 EROSION CONTROL							
0706	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	4,300.000 0.090	15,361.000 282.000 15,643.000	\$25.38	\$1,407.87
0716	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	129.000 158.000	519.000 10.000 529.000	\$1,580.00	\$83,582.00
Category Amount:						\$1,605.38	\$84,989.87
Category Number: 0060 MSE WALLS							
0901	627-1120	COPING B, WALL NO -	LF	493.000 264.000	135.000 85.000 220.000	\$22,440.00	\$58,080.00
Category Amount:						\$22,440.00	\$58,080.00

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Category Number: 0080 BRIDGES							
0956	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 27	LS	1.000 518000.000	.500 .010 .510	\$5,180.00	\$264,180.00
0981	511-3000	SUPERSTR REINF STEEL, BR NO - 27	LS	1.000 154500.000	.500 .010 .510	\$1,545.00	\$78,795.00
Category Amount:						\$6,725.00	\$342,975.00
Category Number: 0010 ROADWAY							
1226	573-2006	UNDDR PIPE INCL DRAINAGE AGGR, 6 IN	LF	1,000.000 23.250	3,073.000 251.000 3,324.000	\$5,835.75	\$77,283.00
1416	624-0400	SOUND BARRIER, TYPE- C NO. 2	SF	17,900.000 34.000	14,666.030 631.620 15,297.650	\$21,475.08	\$520,120.10
1421	624-0400	SOUND BARRIER, TYPE- C NO. 3	SF	20,300.000 35.750	9,950.960 1,309.880 11,260.840	\$46,828.21	\$402,575.03
Category Amount:						\$74,139.04	\$999,978.13
Category Number: 0100 LIGHTING							
1676	681-4120	LIGHTING STD, 12 FT MH, POST TOP	EA	111.000 2790.000	34.500 3.000 37.500	\$8,370.00	\$104,625.00
1681	681-4500	LIGHTING STD, 50 FT MH, 6 FT ARM	EA	104.000 7020.000	20.000 4.500 24.500	\$31,590.00	\$171,990.00

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Category Number: 0100 LIGHTING							
1776	682-9950	DIRECTIONAL BORE - 3 IN	LF	1,600.000 17.500	1,926.000 127.000 2,053.000	\$2,222.50	\$35,927.50
Category Amount:						\$42,182.50	\$312,542.50
Category Number: 0010 ROADWAY							
1801	430-0220	PLAIN PC CONC PVMT, CL 1 CONC, 12 INCH THK SY		60,500.000 67.500	19,037.614 1,941.035 20,978.649	\$131,019.86	\$1,416,058.81
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT ASPHALT CEMENT PRICE ADJUSTMENT(700)	*\$*	.000 1.000	72,141.350 1,992.580 74,133.930	\$1,992.58	\$74,133.93
9065	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME TEMPORARY		.000 90.250	1,923.031 -80.740 1,842.291	\$-7,286.79	\$166,266.76
Category Amount:						\$125,725.65	\$1,656,459.50
Category Number: 0100 LIGHTING							
9245	681-6220	LUMINAIRE, TP 2, 150 W, HP SODIUM	EA	.000 666.700	13.000 4.000 17.000	\$2,666.80	\$11,333.90
9250	681-6246	LUMINAIRE, TP 2, 250 W, HP SODIUM	EA	.000 2086.720	22.000 9.000 31.000	\$18,780.48	\$64,688.32
9280	682-1306	CABLE, TP THW, AWG NO 6	LF	.000 1.720	15,958.000 4,112.000 20,070.000	\$7,072.64	\$34,520.40

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Category Number: 0100 LIGHTING							
9315	682-6230	CONDUIT, NONMETL, TP 3, 1 IN	LF	.000	21,446.000		
				6.430	427.000		
					21,873.000	\$2,745.61	\$140,643.39
Category Amount:						\$31,265.53	\$251,186.01
Category Number: 0010 ROADWAY							
9335	004-0008	EXTRA WORK -	CY	.000	9,272.788		
				34.500	743.518		
					10,016.306	\$25,651.37	\$345,562.56
		UNDERCUT ITEM ADDED BY SA					
Category Amount:						\$25,651.37	\$345,562.56
Project Total Amount:						\$505,990.05	\$41,021,373.89

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to 04/15/2020

Project Number 311410-

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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - NH000-0016-01(104)	LS	1.000 956700.000	.841 .000 .841	\$.00	\$804,584.70
0025	210-0100	GRADING COMPLETE - NH000-0016-01(104)	LS	1.000 9634200.000	.785 .012 .797	\$235,610.40	\$15,648,457.40
0030	310-1101	GR AGGR BASE CRS, INCL MATL	TN	167,191.000 24.750	45,097.720 1,674.130 46,771.850	\$41,434.72	\$1,157,603.29
0059	430-0220	PLAIN PC CONC PVMT, CL 1 CONC, 12 INCH THK SY		114,849.000 67.500	34,640.583 156.933 34,797.516	\$10,592.98	\$2,348,832.33
0090	621-6002	CONCRETE BARRIER, TP S-2	LF	10,544.000 98.250	1,120.000 105.000 1,225.000	\$10,316.25	\$120,356.25
0115	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	947.000 281.000	795.300 158.700 954.000	\$44,594.70	\$268,074.00
0120	621-6201	CONCRETE SIDE BARRIER, TP 2-SA	LF	323.000 529.000	219.400 28.800 248.200	\$15,235.20	\$131,297.80
0125	621-6202	CONCRETE SIDE BARRIER, TP 2-SB	LF	291.000 683.000	134.600 24.600 159.200	\$16,801.80	\$108,733.60

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Project Number 311410-

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Category Number: 0010 ROADWAY							
0129	621-6203	CONCRETE SIDE BARRIER, TP 2-SC	LF	93.000 1110.000	104.700 27.900 132.600	\$30,969.00	\$147,186.00
Category Amount:						\$405,555.05	\$20,735,125.37
Category Number: 0020 DRAINAGE							
0300	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000 2950.000	1.500 .500 2.000	\$1,475.00	\$5,900.00
Category Amount:						\$1,475.00	\$5,900.00
Category Number: 0040 SIGNAGE & MARKINGS							
0410	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST#LS 127+25		1.000 95400.000	.300 .200 .500	\$19,080.00	\$47,700.00
Category Amount:						\$19,080.00	\$47,700.00
Category Number: 0030 EROSION CONTROL							
0515	163-0232	TEMPORARY GRASSING	AC	20.000 1000.000	7.323 1.004 8.327	\$1,004.00	\$8,327.00
0520	163-0240	MULCH	TN	1,353.000 107.000	364.613 10.166 374.779	\$1,087.76	\$40,101.35
0575	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		19,220.000 0.090	70,860.000 1,120.000 71,980.000	\$100.80	\$6,478.20
0580	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	7,175.000 0.090	15,747.000 131.000 15,878.000	\$11.79	\$1,429.02

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Category Number: 0030 EROSION CONTROL							
0595	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	10.000 632.000	.000 1.000 1.000	\$632.00	\$632.00
0640	700-8000	FERTILIZER MIXED GRADE	TN	25.000 856.000	3.850 .200 4.050	\$171.20	\$3,466.80
Category Amount:						\$3,007.55	\$60,434.37
Category Number: 0080 BRIDGES							
0870	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 16	LS	1.000 2480300.000	.675 .109 .784	\$270,352.70	\$1,944,555.20
0925	511-3000	SUPERSTR REINF STEEL, BR NO - 16	LS	1.000 462800.000	.675 .109 .784	\$50,445.20	\$362,835.20
1335	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	158.000 18.500	-44.813 44.813 .000	\$829.04	\$0.00
Category Amount:						\$321,626.94	\$2,307,390.40
Category Number: 0010 ROADWAY							
1630	681-4300	LIGHTING STD, 30 FT MH, 6 FT ARM	EA	40.000 5980.000	13.500 2.000 15.500	\$11,960.00	\$92,690.00
1635	681-4555	LIGHTING STD, 50 FT MH, DUAL 8 FT ARM	EA	37.000 7450.000	7.500 .500 8.000	\$3,725.00	\$59,600.00
Category Amount:						\$15,685.00	\$152,290.00
Project Total Amount:						\$766,429.54	\$53,377,927.00