Estimate Summary By Project

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 **to** 04/30/2018

Contract Location:
I-16/SR 404 & I-75/SR 401 IN THE PLEASANT HILL NEIGHBO

Time Allowed: 468 **Days**
Elapsed Calender Days: 407 **Days**
Percent Time: 86.97

District: 3 **Area:** 04

Contractor:
E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

SNELLVILLE GA 30078-0306
Phone: (770)985-0600

Date Let: 12/16/2016
Date Awarded: 12/16/2016
Date Contract Executed: 02/08/2017
Date Notice to Proceed: 03/20/2017
Date Work Began: 04/04/2017
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 06/30/2018

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$12,935,992.99
Original Contract Amount	$12,330,994.33
Funds Available	$4,034,824.62
Percent Complete	68.81%

Counties:
Bibb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0012699	$12,935,992.99	$12,330,994.33	$4,034,824.62	68.81%	$1,033,053.56

Chief Engineer

Estimate Summary By Project

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 **to** 04/30/2018

Project Number: 0012699 I-16/SR 404 & I-75/SR 401 - INTERCHANGE IMPRO\

Federal State Project Number: 0012699

	Total to Date	Prev to Date	This Estimate
Participating	$4,984,654.22	$4,406,144.24	$578,509.98
Non-Participating	$3,916,514.15	$3,461,970.57	$454,543.58
Total Earnings	**$8,901,168.37**	**$7,868,114.81**	**$1,033,053.56**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$8,901,168.37**	**$7,868,114.81**	**$1,033,053.56**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$8,901,168.37**	**$7,868,114.81**	
		Total Payable:	**$1,033,053.56**

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 to 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0010 ROADWAY					
0005	150-1000	TRAFFIC CONTROL - 0012699	LS	1.000 187200.000	.765 .093 .858	$17,409.60	$160,617.60
0025	210-0100	GRADING COMPLETE - 0012699	LS	1.000 1675800.000	.800 .050 .850	$83,790.00	$1,424,430.00
0030	310-1101	GR AGGR BASE CRS, INCL MATL	TN	4,285.000 27.750	2,979.590 904.180 3,883.770	$25,091.00	$107,774.62
0045	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME	TN	880.000 122.000	.000 584.826 584.826	$71,348.77	$71,348.77
0055	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	621.000 45.000	183.463 61.444 244.907	$2,764.98	$11,020.82
0060	441-0104	CONC SIDEWALK, 4 IN	SY	5,059.000 43.500	2,756.794 310.944 3,067.738	$13,526.06	$133,446.60
0064	441-0106	CONC SIDEWALK, 6 IN	SY	3,600.000 81.000	2,269.263 878.687 3,147.950	$71,173.65	$254,983.95
0070	441-4020	CONC VALLEY GUTTER, 6 IN	SY	80.000 57.250	96.216 61.333 157.549	$3,511.31	$9,019.68
0075	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	2,000.000 19.750	1,352.000 220.000 1,572.000	$4,345.00	$31,047.00

Estimate Summary By Project

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 **to** 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0010	ROADWAY					
0122	500-3101	CLASS A CONCRETE	CY	5,000.000	5,206.708		
				314.000	3.889		
					5,210.597	$1,221.15	$1,636,127.46
					Category Amount:	$294,181.52	$3,839,816.50
Category Number:	0020	DRAINAGE					
0152	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	280.000	156.000		
				62.750	30.375		
					186.375	$1,906.03	$11,695.03
0167	668-1100	CATCH BASIN, GP 1	EA	17.000	2.000		
				3130.000	11.500		
					13.500	$35,995.00	$42,255.00
0177	668-2100	DROP INLET, GP 1	EA	69.000	26.500		
				1840.000	2.500		
					29.000	$4,600.00	$53,360.00
0182	668-2110	DROP INLET, GP 1, ADDL DEPTH	LF	19.000	.000		
				232.000	1.200		
					1.200	$278.40	$278.40
0187	668-4300	STORM SEWER MANHOLE, TP 1	EA	4.000	1.500		
				1690.000	1.500		
					3.000	$2,535.00	$5,070.00
					Category Amount:	$45,314.43	$112,658.43
Category Number:	0030	EROSION CONTROL					
0247	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAI	LF	3,500.000	.000		
				9.300	117.000		
					117.000	$1,088.10	$1,088.10
0252	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TI	EA	165.000	25.500		
				123.000	20.250		
					45.750	$2,490.75	$5,627.25

Contract ID: B1CBA1601681-0 | Estimate Number: 0015 | Pay Period: 04/01/2018 to 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0030	EROSION CONTROL					
0262	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	5,784.000	6,035.000		
				1.850	688.000		
					6,723.000	$1,272.80	$12,437.55
0282	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	165.000	149.000		
				159.000	2.000		
					151.000	$318.00	$24,009.00
0302	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	15,810.000	11,416.500		
				5.250	573.000		
					11,989.500	$3,008.25	$62,944.88
					Category Amount:	$8,177.90	$106,106.78
Category Number:	0010	ROADWAY					
0382	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	10,470.000	5,519.140		
				14.750	651.750		
					6,170.890	$9,613.31	$91,020.63
					Category Amount:	$9,613.31	$91,020.63
Category Number:	0100	WATER & SEWER					
0597	600-0001	FLOWABLE FILL	CY	113.000	21.721		
				265.000	2.006		
					23.727	$531.59	$6,287.66
0602	610-1725	REM SAN SEWER PIPE, 8 IN	LF	1,503.000	990.260		
				11.000	285.000		
					1,275.260	$3,135.00	$14,027.86
0617	610-2360	REMOVE WATER MAIN, 4 IN	LF	85.000	.000		
				11.000	2.000		
					2.000	$22.00	$22.00
0622	610-2365	REMOVE WATER MAIN, 6 IN	LF	2,092.000	883.100		
				11.000	30.500		
					913.600	$335.50	$10,049.60

Estimate Summary By Project

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 to 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	WATER & SEWER					
0627	610-2380	REMOVE WATER MAIN, 12 IN	LF	205.000	157.000		
				11.000	117.000		
					274.000	$1,287.00	$3,014.00
0632	610-6625	REM MANHOLE	EA	20.000	14.000		
				444.000	2.000		
					16.000	$888.00	$7,104.00
0642	611-8120	ADJUST WATER METER BOX TO GRADE	EA	86.000	16.000		
				167.000	4.000		
					20.000	$668.00	$3,340.00
0652	660-0008	SAN SEWER PIPE, 8 IN, PVC	LF	2,040.000	1,395.339		
				44.500	467.000		
					1,862.339	$20,781.50	$82,874.09
0657	660-0024	SAN SEWER PIPE, 24 IN, PVC	LF	2,142.000	1,815.750		
				169.000	310.750		
					2,126.500	$52,516.75	$359,378.50
0662	660-2042	SEWER LATERAL, 4 IN	LF	690.000	259.183		
				39.000	53.700		
					312.883	$2,094.30	$12,202.44
0667	660-3275	ABANDON MANHOLE	EA	11.000	6.000		
				500.000	1.000		
					7.000	$500.00	$3,500.00
0677	660-4065	STEEL CASING, 36 IN	LF	673.000	829.333		
				206.000	-10.000		
					819.333	$-2,060.00	$168,782.60
0682	668-3300	SAN SEWER MANHOLE, TP 1	EA	32.000	22.000		
				4610.000	6.000		
					28.000	$27,660.00	$129,080.00

Estimate Summary By Project

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 to 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	WATER & SEWER					
0687	668-3311	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL ·	LF	36.000	18.747		
				1250.000	5.580		
					24.327	$6,975.00	$30,408.75
0692	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL :	LF	114.000	86.847		
				1250.000	20.700		
					107.547	$25,875.00	$134,433.75
0697	670-1040	WATER MAIN, 4 IN	LF	85.000	4.000		
				29.000	7.000		
					11.000	$203.00	$319.00
0702	670-1060	WATER MAIN, 6 IN	LF	2,281.000	2,265.325		
				29.000	75.000		
					2,340.325	$2,175.00	$67,869.43
0707	670-1120	WATER MAIN, 12 IN	LF	1,104.000	809.000		
				50.000	41.500		
					850.500	$2,075.00	$42,525.00
0717	670-2060	GATE VALVE, 6 IN	EA	9.000	7.000		
				944.000	2.000		
					9.000	$1,888.00	$8,496.00
0727	670-4000	FIRE HYDRANT	EA	8.000	6.000		
				5000.000	2.000		
					8.000	$10,000.00	$40,000.00
0732	670-5620	WATER SERVICE LINE, 3/4 IN	LF	1,784.000	469.500		
				33.250	155.500		
					625.000	$5,170.38	$20,781.25
0737	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	19.000	.000		
				194.000	3.000		
					3.000	$582.00	$582.00

Estimate Summary By Project

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 to 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 WATER & SEWER						
0742	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	7.000	7.000		
				278.000	1.000		
					8.000	$278.00	$2,224.00
					Category Amount:	$163,581.02	$1,147,301.93
Category Number:	0010 ROADWAY						
0807	402-3102	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, T\	TN	1,400.000	1,027.500		
		BITUM MATL & H LIME		131.000	255.320		
					1,282.820	$33,446.92	$168,049.42
0957	437-1300	STRAIGHT GRANITE CURB, 5 IN X 16 IN, TP A	LF	4,270.000	.000		
				32.000	1,214.000		
					1,214.000	$38,848.00	$38,848.00
1021	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	10.000	2.000		
				310.000	.543		
					2.543	$168.33	$788.33
1097	708-1000	PLANT TOPSOIL	CY	723.000	280.168		
				32.750	38.889		
					319.057	$1,273.61	$10,449.12
1192	702-0719	PANICUM VIRGATUM -	EA	34.000	17.000		
				34.750	19.500		
					36.500	$677.63	$1,268.38
		HEAVY METAL SWITCH GRASS, 3 GAL					
1232	681-4120	LIGHTING STD, 12 FT MH, POST TOP	EA	106.000	16.000		
				3960.000	23.000		
					39.000	$91,080.00	$154,440.00
1267	682-6218	CONDUIT, NONMETL, TP 2, 3/4 IN	LF	2,000.000	1,140.000		
				4.000	800.000		
					1,940.000	$3,200.00	$7,760.00

Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 to 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0010 ROADWAY					
1272	682-6219	CONDUIT, NONMETL, TP 2, 1 IN	LF	5,065.000 4.350	2,805.000 2,200.000 5,005.000	$9,570.00	$21,771.75
1277	682-6322	CONDUIT, ENCASED, TP 1, 2 IN 2-WAY	LF	120.000 33.000	.000 120.000 120.000	$3,960.00	$3,960.00
1307	682-6221	CONDUIT, NONMETL, TP 2, 1 1/2 IN	LF	1,043.000 5.050	872.000 100.000 972.000	$505.00	$4,908.60
1412	608-4000	BRICK WALL	LF	980.000 171.000	998.500 10.000 1,008.500	$1,710.00	$172,453.50
1512	573-2004	UNDDR PIPE INCL DRAINAGE AGGR, 4 IN	LF	250.000 24.250	86.000 187.000 273.000	$4,534.75	$6,620.25
1552	999-0060	BIORETENTION AREA -ENHANCE SWALE	SY	150.000 127.000	.000 155.000 155.000	$19,685.00	$19,685.00
1642	702-0905	QUERCUS PHELLOS - WILLOW OAK, 4 IN CAL	EA	1.000 1140.000	13.000 4.000 17.000	$4,560.00	$19,380.00
1667	167-1500	WATER QUALITY INSPECTIONS	MO	18.000 685.000	11.000 1.000 12.000	$685.00	$8,220.00
1677	432-0205	MILL ASPH CONC PVMT, 1 1/4 IN DEPTH	SY	17,865.000 4.800	14,916.056 855.204 15,771.260	$4,104.98	$75,702.05

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Contract ID: B1CBA1601681-0 **Estimate Number:** 0015 **Pay Period:** 04/01/2018 to 04/30/2018

Project Number 0012699

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0010	ROADWAY					
1687	452-1000	FULL DEPTH SLAB REPLACEMENT	CY	570.000	417.522		
				536.000	371.056		
					788.578	$198,886.02	$422,677.81
9020	609-1000	REMOVE ROADWAY SLAB	SY	.000	2,219.919		
				52.000	1,669.334		
					3,889.253	$86,805.37	$202,241.16
		REMOVAL OF ROADWAY SLAB					
		ITEM ADDED BY SA					
9100	702-0030	ACER RUBRUM -	EA	.000	45.000		
				465.880	9.500		
					54.500	$4,425.86	$25,390.46
		LANDSCAPING TREE - OCTOBER GLORY MAPLE, 8/9 FT					
		ITEM ADDED BY SA					
9110	702-0053	ANDROPOGON SCOPARIUM -	EA	.000	.000		
				48.240	20.000		
					20.000	$964.80	$964.80
		BIG BLUE STEM GRASS, 3 GAL					
		ITEM ADDED BY SA					
9140	702-0678	MULLENBERGIA CAPILLARIS-	EA	.000	.000		
				42.350	43.500		
					43.500	$1,842.23	$1,842.23
		PINK MUHLY GRASS, 3 GAL					
		ITEM ADDED BY SA					
9150	702-0107	CALAMAGROSTIS X SP -	EA	.000	.000		
				44.710	28.000		
					28.000	$1,251.88	$1,251.88
		FEATHER REED GRASS, 3 GAL					
		ITEM ADDED BY SA					
					Category Amount:	$512,185.38	$1,368,672.74
					Project Total Amount:	$1,033,053.56	$8,901,168.37