

Estimate Summary By Project

Contract ID: B1CBA1601681-0

Estimate Number: 0014

Pay Period: 03/01/2018

to 03/31/2018

**Contract Location:** I-16/SR 404 & I-75/SR 401 IN THE PLEASANT HILL NEIGHBO  
**Time Allowed:** 468 Days  
**Elapsed Calender Days:** 377 Days  
**Percent Time:** 80.56

District: 3 Area: 04

**Contractor:** E. R. SNELL CONTRACTOR, INC.  
P. O. BOX 306  
SNELLVILLE GA 30078-0306  
**Phone:** (770)985-0600

**Date Let:** 12/16/2016  
**Date Awarded:** 12/16/2016  
**Date Contract Executed:** 02/08/2017  
**Date Notice to Proceed:** 03/20/2017  
**Date Work Began:** 04/04/2017  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 06/30/2018

**Escrow Agent:**  
**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$12,935,992.99  
**Original Contract Amount** \$12,330,994.33  
**Funds Available** \$5,067,878.18  
**Percent Complete** 60.82%

**Counties:**  
Bibb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0012699	\$12,935,992.99	\$12,330,994.33	\$5,067,878.18	60.82%	\$1,209,172.65

Chief Engineer

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 Project Number: 0012699 I-16/SR 404 & I-75/SR 401 - INTERCHANGE IMPROV

Federal State Project Number: 0012699

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	Total to Date	Prev to Date	This Estimate
Participating	\$4,406,144.24	\$3,729,007.59	\$677,136.65
Non-Participating	\$3,461,970.57	\$2,929,934.57	\$532,036.00
<b>Total Earnings</b>	<b>\$7,868,114.81</b>	<b>\$6,658,942.16</b>	<b>\$1,209,172.65</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$7,868,114.81</b>	<b>\$6,658,942.16</b>	<b>\$1,209,172.65</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$7,868,114.81</b>	<b>\$6,658,942.16</b>	

**Total Payable: \$1,209,172.65**

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<b>Category Number:</b> 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -  0012699	LS	1.000 187200.000	.703 .062 .765	\$11,606.40	\$143,208.00
0020	207-0203	FOUND BKFILL MATL, TP II	CY	2,000.000 54.000	2,015.083 115.150 2,130.233	\$6,218.10	\$115,032.58
0025	210-0100	GRADING COMPLETE -  0012699	LS	1.000 1675800.000	.750 .050 .800	\$83,790.00	\$1,340,640.00
0030	310-1101	GR AGGR BASE CRS, INCL MATL	TN	4,285.000 27.750	473.160 2,506.430 2,979.590	\$69,553.43	\$82,683.62
0055	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	621.000 45.000	73.213 110.250 183.463	\$4,961.25	\$8,255.84
0060	441-0104	CONC SIDEWALK, 4 IN	SY	5,059.000 43.500	2,025.840 730.954 2,756.794	\$31,796.50	\$119,920.54
0064	441-0106	CONC SIDEWALK, 6 IN	SY	3,600.000 81.000	1,030.419 1,238.844 2,269.263	\$100,346.36	\$183,810.30
0070	441-4020	CONC VALLEY GUTTER, 6 IN	SY	80.000 57.250	.000 96.216 96.216	\$5,508.37	\$5,508.37
0074	441-6002	CONC CURB & GUTTER, 6 IN X 18 IN, TP 2	LF	20.000 17.500	19.333 20.500 39.833	\$358.75	\$697.08

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<b>Category Number: 0010 ROADWAY</b>							
0075	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	2,000.000 19.750	.000 1,352.000 1,352.000	\$26,702.00	\$26,702.00
0087	441-4030	CONC VALLEY GUTTER, 8 IN	SY	30.000 77.000	.000 39.107 39.107	\$3,011.24	\$3,011.24
0122	500-3101	CLASS A CONCRETE	CY	5,000.000 314.000	4,941.668 265.040 5,206.708	\$83,222.56	\$1,634,906.31
0127	511-1000	BAR REINF STEEL	LB	587,400.000 0.650	586,373.748 29,169.040 615,542.788	\$18,959.88	\$400,102.81

**Category Amount:** \$446,034.84 \$4,064,478.69

<b>Category Number: 0020 DRAINAGE</b>							
0142	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	1,100.000 40.750	1,261.166 233.000 1,494.166	\$9,494.75	\$60,887.26
0147	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	300.000 56.500	287.667 32.000 319.667	\$1,808.00	\$18,061.19
0152	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	280.000 62.750	.000 156.000 156.000	\$9,789.00	\$9,789.00

**Category Amount:** \$21,091.75 \$88,737.45

<b>Category Number: 0030 EROSION CONTROL</b>							
0222	163-0232	TEMPORARY GRASSING	AC	7.000 579.000	.000 1.789 1.789	\$1,035.83	\$1,035.83

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<b>Category Number: 0030 EROSION CONTROL</b>							
0227	163-0240	MULCH	TN	142.000 349.000	15.255 2.500 17.755	\$872.50	\$6,196.50
0252	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		165.000 123.000	24.750 .750 25.500	\$92.25	\$3,136.50
0262	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		5,784.000 1.850	5,799.000 236.000 6,035.000	\$436.60	\$11,164.75
0277	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	11.000 608.000	5.000 3.000 8.000	\$1,824.00	\$4,864.00
0282	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	165.000 159.000	141.000 8.000 149.000	\$1,272.00	\$23,691.00
0302	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	15,810.000 5.250	10,948.500 468.000 11,416.500	\$2,457.00	\$59,936.63
<b>Category Amount:</b>						\$7,990.18	\$110,025.21
<b>Category Number: 0010 ROADWAY</b>							
0382	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	10,470.000 14.750	1,804.640 3,714.500 5,519.140	\$54,788.88	\$81,407.32
<b>Category Amount:</b>						\$54,788.88	\$81,407.32
<b>Category Number: 0100 WATER &amp; SEWER</b>							
0597	600-0001	FLOWABLE FILL	CY	113.000 265.000	6.871 14.850 21.721	\$3,935.25	\$5,756.07

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<b>Category Number:</b> 0100 WATER & SEWER							
0602	610-1725	REM SAN SEWER PIPE, 8 IN	LF	1,503.000 11.000	655.260 335.000 990.260	\$3,685.00	\$10,892.86
0607	610-1745	REM SAN SEWER PIPE, 18 IN	LF	1,032.000 39.000	.000 803.830 803.830	\$31,349.37	\$31,349.37
0622	610-2365	REMOVE WATER MAIN, 6 IN	LF	2,092.000 11.000	845.100 38.000 883.100	\$418.00	\$9,714.10
0632	610-6625	REM MANHOLE	EA	20.000 444.000	6.000 8.000 14.000	\$3,552.00	\$6,216.00
0652	660-0008	SAN SEWER PIPE, 8 IN, PVC	LF	2,040.000 44.500	1,127.339 268.000 1,395.339	\$11,926.00	\$62,092.59
0657	660-0024	SAN SEWER PIPE, 24 IN, PVC	LF	2,142.000 169.000	721.170 1,094.580 1,815.750	\$184,984.02	\$306,861.75
0662	660-2042	SEWER LATERAL, 4 IN	LF	690.000 39.000	73.583 185.600 259.183	\$7,238.40	\$10,108.14
0667	660-3275	ABANDON MANHOLE	EA	11.000 500.000	4.000 2.000 6.000	\$1,000.00	\$3,000.00
0677	660-4065	STEEL CASING, 36 IN	LF	673.000 206.000	259.333 570.000 829.333	\$117,420.00	\$170,842.60

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<b>Category Number:</b> 0100 WATER & SEWER							
0682	668-3300	SAN SEWER MANHOLE, TP 1	EA	32.000 4610.000	14.000 8.000 22.000	\$36,880.00	\$101,420.00
0687	668-3311	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL LF		36.000 1250.000	8.830 9.917 18.747	\$12,396.25	\$23,433.75
0692	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL LF		114.000 1250.000	66.847 20.000 86.847	\$25,000.00	\$108,558.75
0697	670-1040	WATER MAIN, 4 IN	LF	85.000 29.000	.000 4.000 4.000	\$116.00	\$116.00
0702	670-1060	WATER MAIN, 6 IN	LF	2,281.000 29.000	1,572.325 693.000 2,265.325	\$20,097.00	\$65,694.43
0712	670-2040	GATE VALVE, 4 IN	EA	2.000 822.000	.000 1.000 1.000	\$822.00	\$822.00
0717	670-2060	GATE VALVE, 6 IN	EA	9.000 944.000	9.000 -2.000 7.000	\$-1,888.00	\$6,608.00
0727	670-4000	FIRE HYDRANT	EA	8.000 5000.000	4.000 2.000 6.000	\$10,000.00	\$30,000.00
0732	670-5620	WATER SERVICE LINE, 3/4 IN	LF	1,784.000 33.250	348.000 121.500 469.500	\$4,039.88	\$15,610.88

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<b>Category Number: 0100 WATER &amp; SEWER</b>							
0742	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	7.000 278.000	5.000 2.000 7.000	\$556.00	\$1,946.00
						<b>Category Amount:</b>	\$473,527.17
<b>Category Number: 0010 ROADWAY</b>							
0962	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	268.000 59.500	20.000 243.087 263.087	\$14,463.68	\$15,653.68
0977	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	50.000 1430.000	33.897 12.477 46.374	\$17,842.11	\$66,314.82
1132	702-0838	PRUNUS X YEDOENSIS -  YOSHINO CHERRY, 3 IN CAL	EA	10.000 967.000	5.000 1.000 6.000	\$967.00	\$5,802.00
1172	702-0470	ILEX VOMITORIA NANA -  DWARF YAUPON, 3 GAL	EA	98.000 37.250	26.500 22.500 49.000	\$838.13	\$1,825.25
1177	702-0478	ILLICIAM PARVIFLORUM -  ANISE TREE, 3 GAL	EA	13.000 44.500	6.000 3.500 9.500	\$155.75	\$422.75
1197	702-0977	RHAPHIOLEPIS INDICA -  INDIAN HAWTHORNE, 3 GAL	EA	30.000 36.750	9.500 5.500 15.000	\$202.13	\$551.25
1222	702-0727	PHIOX SUBULATA -  MOSS PHLOX, 1 GAL	EA	216.000 18.250	100.500 8.000 108.500	\$146.00	\$1,980.13



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<b>Category Number:</b> 0010 ROADWAY							
1230	702-0977	RHAPHIOLEPIS INDICA -	EA	20.000 35.250	8.000 2.000 10.000	\$70.50	\$352.50
		BALLERINAIN INDIAN HAWTHORN, 3 GAL					
1231	702-0559	LIRIOPE MUSCARI -	EA	871.000 16.500	393.000 42.500 435.500	\$701.25	\$7,185.75
		VARIEGATA LILYTURF, 1 GAL					
1232	681-4120	LIGHTING STD, 12 FT MH, POST TOP	EA	106.000 3960.000	8.000 8.000 16.000	\$31,680.00	\$63,360.00
1267	682-6218	CONDUIT, NONMETL, TP 2, 3/4 IN	LF	2,000.000 4.000	400.000 740.000 1,140.000	\$2,960.00	\$4,560.00
1272	682-6219	CONDUIT, NONMETL, TP 2, 1 IN	LF	5,065.000 4.350	2,115.000 690.000 2,805.000	\$3,001.50	\$12,201.75
1292	682-9021	ELECTRICAL JUNCTION BOX, CONC GROUND M	EA	18.000 2120.000	.000 5.000 5.000	\$10,600.00	\$10,600.00
1392	900-0039	BRICK PAVERS	SF	9,010.000 10.500	8,900.673 355.500 9,256.173	\$3,732.75	\$97,189.82
1642	702-0905	QUERCUS PHELLOS -	EA	1.000 1140.000	5.500 7.500 13.000	\$8,550.00	\$14,820.00
		WILLOW OAK, 4 IN CAL					
1667	167-1500	WATER QUALITY INSPECTIONS	MO	18.000 685.000	10.000 1.000 11.000	\$685.00	\$7,535.00

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1687	452-1000	FULL DEPTH SLAB REPLACEMENT	CY	570.000 536.000	319.070 98.452 417.522	\$52,770.27	\$223,791.79
9020	609-1000	REMOVE ROADWAY SLAB	SY	.000 52.000	1,885.474 334.445 2,219.919	\$17,391.14	\$115,435.79
9090	702-0006	REMOVAL OF ROADWAY SLAB ITEM ADDED BY SA ABELIA X GRANDIFLORA -	EA	.000 56.470	.000 28.500 28.500	\$1,609.40	\$1,609.40
9100	702-0030	LANDSCAPING TREE-GLOSSY ABELIA, 3 GAL ITEM ADDED BY SA ACER RUBRUM -	EA	.000 465.880	14.500 30.500 45.000	\$14,209.34	\$20,964.60
9120	702-0170	LANDSCAPING TREE - OCTOBER GLORY MAPLE, 8/9 FT ITEM ADDED BY SA CLEYERA JAPONICA -	EA	.000 84.710	.000 133.500 133.500	\$11,308.79	\$11,308.79
9130	702-0474	LANDSCAPING TREE - CLEYERA, 5 GAL ITEM ADDED BY SA ILEX X - HYBRIDS -	EA	.000 372.940	.000 5.000 5.000	\$1,864.70	\$1,864.70
9160	700-9300	LANDSCAPING TREE - LIBERTY HOLLY, 6/7 FT ITEM ADDED BY SA SOD	SY	.000 7.250	1,471.478 1,283.800 2,755.278	\$9,307.55	\$19,975.77
9180	702-0500	TIFWAY 419 BERMUDAGRASS (SOD) ITEM ADDED BY SA JUNIPERUS CONFERTA -	EA	.000 31.760	.000 21.500 21.500	\$682.84	\$682.84
		'BLUE PACIFIC' SHORE JUNIPER, 1 GAL ITEM ADDED BY SA					

Category Amount: \$205,739.83 \$705,988.38

Project Total Amount: \$1,209,172.65 \$7,868,114.81