

Estimate Summary By Project

Contract ID: B1CBA1601336-0

Estimate Number: 0007

Pay Period: 04/05/2017

to 05/02/2017

Contract Location: US 19/SR 3 N OF THE FL STATE LINE TO S OF SUNSET DR (

Time Allowed: 593 **Days**

Elapsed Calender Days: 230 **Days**

Percent Time: 38.79

District: 4 **Area:** 04

Contractor: OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 07/22/2016

Date Awarded: 08/05/2016

Date Contract Executed: 09/02/2016

Date Notice to Proceed: 09/15/2016

ALBANY GA 31707-1221 **Date Work Began:** 10/02/2016

Phone: (229)883-3232 **Date Time Stopped:** 00/00/0000

Escrow Agent: **Date Accepted:** 00/00/0000

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA **Adjusted Completion Date:** 04/30/2018

Current Contract Amount \$8,802,875.11 **Counties:**

Original Contract Amount \$8,478,452.01 Thomas

Funds Available \$4,910,497.87

Percent Complete 44.22%

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0007126	\$8,802,875.11	\$8,478,452.01	\$4,910,497.87	44.22%	\$1,007,445.66

Chief Engineer

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Pay Period: 04/05/2017

to 05/02/2017

Project Number: 0007126 US 19/SR 3 - MEDIAN CROSSOVERS

Federal State Project Number: CSSTP-0007-00(126)

	Total to Date	Prev to Date	This Estimate
Participating	\$3,503,139.57	\$2,596,438.47	\$906,701.10
Non-Participating	\$389,237.67	\$288,493.11	\$100,744.56
Total Earnings	\$3,892,377.24	\$2,884,931.58	\$1,007,445.66
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$3,892,377.24	\$2,884,931.58	\$1,007,445.66
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$3,892,377.24	\$2,884,931.58	

Total Payable:	\$1,007,445.66
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 393500.000	.409 .169 .578	\$66,501.50	\$227,443.00
		CSSTP-0007-00(126)					
0015	210-0100	GRADING COMPLETE -	LS	1.000 167000.000	.380 .103 .483	\$172,010.00	\$806,610.00
		CSSTP-0007-00(126)					
0020	310-5080	GR AGGR BASE CRS, 8 INCH, INCL MATL	SY	69,971.000 16.000	38,527.700 19,188.300 57,716.000	\$307,012.80	\$923,456.00
0025	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		7,707.000 86.950	3,172.530 252.540 3,425.070	\$21,958.35	\$297,809.84
0035	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		5,805.000 91.150	966.330 1,802.870 2,769.200	\$164,331.60	\$252,412.58
0040	413-0750	TACK COAT	GL	3,512.000 1.900	2,920.000 726.000 3,646.000	\$1,379.40	\$6,927.40
0045	441-0740	CONCRETE MEDIAN, 4 IN	SY	11,347.000 37.600	.000 3,031.000 3,031.000	\$113,965.60	\$113,965.60
Category Amount:						\$847,159.25	\$2,628,624.42
Category Number: 0400 EROSION CONTROL							
0066	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		.000 450.000	.000 1.000 1.000	\$450.00	\$450.00

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Category Number: 0400 EROSION CONTROL							
0067	167-1500	WATER QUALITY INSPECTIONS	MO	.000 1540.000	6.000 1.000 7.000	\$1,540.00	\$10,780.00
Category Amount:						\$1,990.00	\$11,230.00
Category Number: 0200 DRAINAGE							
0090	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	1,617.000 47.000	1,430.000 120.000 1,550.000	\$5,640.00	\$72,850.00
0095	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	378.000 47.000	144.000 216.000 360.000	\$10,152.00	\$16,920.00
0105	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	12.000 770.000	6.000 4.000 10.000	\$3,080.00	\$7,700.00
0120	611-3030	RECONSTR STORM SEW MANHOLE, TYPE 1	EA	35.000 2090.000	27.000 4.500 31.500	\$9,405.00	\$65,835.00
0125	611-9000	CAPPING MINOR STRUCTURE	EA	37.000 770.000	19.000 3.000 22.000	\$2,310.00	\$16,940.00
0130	668-2100	DROP INLET, GP 1	EA	83.000 2255.000	67.000 13.000 80.000	\$29,315.00	\$180,400.00
0135	668-2110	DROP INLET, GP 1, ADDL DEPTH	LF	47.000 2255.000	.000 14.500 14.500	\$32,697.50	\$32,697.50
Category Amount:						\$92,599.50	\$393,342.50

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Category Number: 0300 SIGNING AAND PAVEMENT MARKING							
0155	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		387.690 17.600	.000 156.500 156.500	\$2,754.40	\$2,754.40
0160	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		1,120.160 19.800	.000 406.890 406.890	\$8,056.42	\$8,056.42
0165	636-2070	GALV STEEL POSTS, TP 7	LF	272.000 6.600	.000 64.000 64.000	\$422.40	\$422.40
0170	636-2090	GALV STEEL POSTS, TP 9	LF	1,929.000 7.700	.000 574.600 574.600	\$4,424.42	\$4,424.42

Category Amount: \$15,657.64 \$15,657.64

Category Number: 0400 EROSION CONTROL							
0230	163-0240	MULCH	TN	2.000 330.000	.000 24.030 24.030	\$7,929.90	\$7,929.90
0245	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		195.000 275.000	61.500 24.000 85.500	\$6,600.00	\$23,512.50
0270	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	195.000 105.000	114.000 61.000 175.000	\$6,405.00	\$18,375.00
0295	700-6910	PERMANENT GRASSING	AC	2.000 1430.000	.000 4.730 4.730	\$6,763.90	\$6,763.90

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Category Number: 0400 EROSION CONTROL							
0300	700-7000	AGRICULTURAL LIME	TN	2.000 330.000	.000 4.730 4.730	\$1,560.90	\$1,560.90
0305	700-8000	FERTILIZER MIXED GRADE	TN	2.000 660.000	.000 2.838 2.838	\$1,873.08	\$1,873.08
Category Amount:						\$31,132.78	\$60,015.28
Category Number: 0100 ROADWAY							
0320	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	2.000 1320.000	.000 5.221 5.221	\$6,891.72	\$6,891.72
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	.000 12,014.770 12,014.770	\$12,014.77	\$12,014.77
		(IN #1)					
Category Amount:						\$18,906.49	\$18,906.49
Project Total Amount:						\$1,007,445.66	\$3,892,377.24