

Estimate Summary By Project

Contract ID: B1CBA1601213-0

Estimate Number: 0033

Pay Period: 06/01/2019

to 06/30/2019

Contract Location:

SR 13 (BUFORD HWY) BEGIN AT SAWNEE AVE & EXTEND TO

Time Allowed: 1428 Days  
Elapsed Calendar Days: 1062 Days  
Percent Time: 74.37

District: 1

Area: 01

Contractor:

E. R. SNELL CONTRACTOR, INC.  
P. O. BOX 306

Date Let: 06/17/2016  
Date Awarded: 06/17/2016  
Date Contract Executed: 07/27/2016  
Date Notice to Proceed: 08/03/2016  
Date Work Began: 10/18/2016  
Date Time Stopped: 00/00/0000  
Date Accepted: 00/00/0000  
Adjusted Completion Date: 06/30/2020

SNELLVILLE GA 30078-0306  
Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$17,092,107.42  
Original Contract Amount \$16,344,141.33  
Funds Available \$6,656,924.56  
Percent Complete 60.90%

Counties:

Gwinnett Hall

| Project Number | Current Project Amount | Original Project Amount | Project Funds Available | Percent Complete | Project Payable |
|----------------|------------------------|-------------------------|-------------------------|------------------|-----------------|
| 132950-        | \$17,092,107.42        | \$16,344,141.33         | \$6,656,924.56          | 61.05%           | \$446,876.28    |

Chief Engineer

## Estimate Summary By Project

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Estimate Number: 0033

Pay Period: 06/01/2019

to 06/30/2019

Project Number: 132950- SR 13 - WIDENING &amp; RECONSTRUCTION

Federal State Project Number: STP00-0013-01(063)

|                          | <b>Total to Date</b>   | <b>Prev to Date</b>   | <b>This Estimate</b> |
|--------------------------|------------------------|-----------------------|----------------------|
| Participating            | \$8,326,796.63         | \$7,969,295.61        | \$357,501.02         |
| Non-Participating        | \$2,081,699.33         | \$1,992,324.07        | \$89,375.26          |
| <b>Total Earnings</b>    | <b>\$10,408,495.96</b> | <b>\$9,961,619.68</b> | <b>\$446,876.28</b>  |
| Stockpiled Materials     | \$26,686.90            | \$26,686.90           | \$0.00               |
| <b>Gross Earnings</b>    | <b>\$10,435,182.86</b> | <b>\$9,988,306.58</b> | <b>\$446,876.28</b>  |
| Payment Adjustment 1     | \$0.00                 | \$0.00                | \$0.00               |
| Payment Adjustment 2     | \$0.00                 | \$0.00                | \$0.00               |
| Payment Adjustment 3     | \$0.00                 | \$0.00                | \$0.00               |
| Other Adjustments        | \$0.00                 | \$0.00                | \$0.00               |
| Retainage                | \$0.00                 | \$0.00                | \$0.00               |
| Escrow Amount            | \$0.00                 | \$0.00                | \$0.00               |
| Securities Encumbered    | \$0.00                 | \$0.00                | \$0.00               |
| Liq Dam/Incent/Disincent | \$0.00                 | \$0.00                | \$0.00               |
| <b>Total:</b>            | <b>\$10,435,182.86</b> | <b>\$9,988,306.58</b> |                      |

|                       |                     |
|-----------------------|---------------------|
| <b>Total Payable:</b> | <b>\$446,876.28</b> |
|-----------------------|---------------------|

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| LIN                                  | Item Code | Item Description 1<br>Item Description 2<br>Supplemental Description 1<br>Supplemental Description 2 | Units | Auth Qty<br>Unit Price | Prev Qty<br>Qty This Period<br>Qty To Date | Amount<br>This<br>Period | Cumulative<br>Amount |
|--------------------------------------|-----------|--|-------|------------------------|--|--------------------------|----------------------|
| <b>Category Number: 0010 ROADWAY</b> |           |  |       |                        |  |                          |                      |
| 0005                                 | 150-1000  | TRAFFIC CONTROL -  | LS    | 1.000<br>494300.000    | .820<br>.014<br>.834                       | \$6,920.20               | \$412,246.20         |
|                                      |           | STP00-0013-01(063)   |       |                        |  |                          |                      |
| 0020                                 | 163-0240  | MULCH  | TN    | 100.000<br>450.000     | 440.198<br>13.836<br>454.034               | \$6,226.20               | \$204,315.30         |
| 0024                                 | 700-9300  | SOD  | SY    | 9,500.000<br>11.000    | 673.750<br>189.700<br>863.450              | \$2,086.70               | \$9,497.95           |
| 0040                                 | 163-0550  | CONSTRUCT AND REMOVE INLET SEDIMENT TF EA  |       | 220.000<br>197.000     | 77.250<br>12.750<br>90.000                 | \$2,511.75               | \$17,730.00          |
| 0070                                 | 167-1500  | WATER QUALITY INSPECTIONS  | MO    | 46.000<br>6000.000     | 32.000<br>1.000<br>33.000                  | \$6,000.00               | \$198,000.00         |
| 0075                                 | 171-0030  | TEMPORARY SILT FENCE, TYPE C   | LF    | 28,000.000<br>4.650    | 17,825.750<br>15.000<br>17,840.750         | \$69.75                  | \$82,959.49          |
| 0080                                 | 207-0203  | FOUND BK FILL MATL, TP II  | CY    | 848.000<br>58.750      | 559.298<br>9.785<br>569.083                | \$574.87                 | \$33,433.63          |
| 0085                                 | 210-0100  | GRADING COMPLETE -   | LS    | 1.000<br>3345589.000   | .830<br>.020<br>.850                       | \$66,911.78              | \$2,843,750.65       |
|                                      |           | STP00-0013-01(063)   |       |                        |  |                          |                      |
| 0095                                 | 310-1101  | GR AGGR BASE CRS, INCL MATL  | TN    | 54,300.000<br>27.750   | 27,465.560<br>2,215.800<br>29,681.360      | \$61,488.45              | \$823,657.74         |

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| <b>Category Number:</b> 0010 ROADWAY |           |  |       |                        |  |                          |                      |
| 0100                                 | 318-3000  | AGGR SURF CRS  | TN    | 4,200.000<br>27.750    | 1,953.100<br>688.870<br>2,641.970          | \$19,116.14              | \$73,314.67          |
| 0105                                 | 402-1812  | RECYCLED ASPH CONC LEVELING, INCL BITUM TN   |       | 1,400.000<br>80.250    | 504.190<br>53.980<br>558.170               | \$4,331.90               | \$44,793.14          |
| 0110                                 | 402-3121  | RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN<br>TL & H LIME   |       | 22,650.000<br>58.000   | 9,160.467<br>1,008.360<br>10,168.827       | \$58,484.88              | \$589,791.97         |
| 0120                                 | 402-3190  | RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN<br>L & H LIME  |       | 8,200.000<br>62.250    | 3,332.150<br>708.086<br>4,040.236          | \$44,078.35              | \$251,504.69         |
| 0125                                 | 413-0750  | TACK COAT  | GL    | 12,700.000<br>1.950    | 4,624.000<br>360.000<br>4,984.000          | \$702.00                 | \$9,718.80           |
| 0140                                 | 441-0016  | DRIVEWAY CONCRETE, 6 IN TK   | SY    | 1,500.000<br>39.750    | 706.540<br>188.952<br>895.492              | \$7,510.84               | \$35,595.81          |
| 0145                                 | 441-0104  | CONC SIDEWALK, 4 IN  | SY    | 11,800.000<br>45.000   | 1,849.183<br>943.999<br>2,793.182          | \$42,479.96              | \$125,693.19         |
| 0150                                 | 441-0108  | CONC SIDEWALK, 8 IN  | SY    | 1,400.000<br>59.750    | 164.236<br>75.333<br>239.569               | \$4,501.15               | \$14,314.25          |
| 0170                                 | 441-4020  | CONC VALLEY GUTTER, 6 IN   | SY    | 600.000<br>38.500      | 88.385<br>36.222<br>124.607                | \$1,394.55               | \$4,797.37           |

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| <b>Category Number: 0010 ROADWAY</b> |           |  |       |                        |  |                          |                      |
| 0180                                 | 441-6222  | CONC CURB & GUTTER, 8 IN X 30 IN, TP 2   | LF    | 22,200.000<br>16.250   | 10,361.240<br>37.000<br>10,398.240         | \$601.25                 | \$168,971.40         |
| 0225                                 | 550-1180  | STORM DRAIN PIPE, 18 IN, H 1-10  | LF    | 11,477.000<br>37.000   | 8,334.630<br>871.300<br>9,205.930          | \$32,238.10              | \$340,619.41         |
| 0230                                 | 550-1240  | STORM DRAIN PIPE, 24 IN, H 1-10  | LF    | 1,867.000<br>44.000    | 834.510<br>10.000<br>844.510               | \$440.00                 | \$37,158.44          |
| 0240                                 | 550-1360  | STORM DRAIN PIPE, 36 IN, H 1-10  | LF    | 175.000<br>78.500      | 86.000<br>29.100<br>115.100                | \$2,284.35               | \$9,035.35           |
| 0280                                 | 550-4236  | FLARED END SECTION 36 IN, STORM DRAIN  | EA    | 2.000<br>1030.000      | 1.000<br>1.000<br>2.000                    | \$1,030.00               | \$2,060.00           |
| 0290                                 | 603-2180  | STN DUMPED RIP RAP, TP 3, 12 IN  | SY    | 1,259.000<br>34.250    | 1,285.912<br>62.667<br>1,348.579           | \$2,146.34               | \$46,188.83          |
| 0295                                 | 603-7000  | PLASTIC FILTER FABRIC  | SY    | 1,934.000<br>4.350     | 1,909.577<br>62.667<br>1,972.244           | \$272.60                 | \$8,579.26           |
| 0375                                 | 641-1200  | GUARDRAIL, TP W  | LF    | 3,600.000<br>17.500    | 2,767.500<br>353.000<br>3,120.500          | \$6,177.50               | \$54,608.75          |
| 0380                                 | 641-5001  | GUARDRAIL ANCHORAGE, TP 1  | EA    | 13.000<br>1000.000     | 9.000<br>1.000<br>10.000                   | \$1,000.00               | \$10,000.00          |

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| <b>Category Number:</b> 0010 ROADWAY |           |  |       |                        |  |                          |                      |
| 0390                                 | 641-5012  | GUARDRAIL ANCHORAGE, TP 12   | EA    | 15.000<br>2460.000     | 10.000<br>2.000<br>12.000                  | \$4,920.00               | \$29,520.00          |
| 0520                                 | 668-1100  | CATCH BASIN, GP 1  | EA    | 171.000<br>2840.000    | 81.000<br>11.500<br>92.500                 | \$32,660.00              | \$262,700.00         |
| 0530                                 | 668-2100  | DROP INLET, GP 1   | EA    | 50.000<br>1610.000     | 11.000<br>5.000<br>16.000                  | \$8,050.00               | \$25,760.00          |
| 0540                                 | 668-4300  | STORM SEWER MANHOLE, TP 1  | EA    | 9.000<br>1690.000      | 5.000<br>.500<br>5.500                     | \$845.00                 | \$9,295.00           |
| 0550                                 | 700-6910  | PERMANENT GRASSING   | AC    | 20.000<br>856.000      | 7.679<br>.886<br>8.565                     | \$758.42                 | \$7,331.64           |
| 0555                                 | 700-7000  | AGRICULTURAL LIME  | TN    | 60.000<br>171.000      | 2.060<br>.540<br>2.600                     | \$92.34                  | \$444.60             |
| 0560                                 | 700-8000  | FERTILIZER MIXED GRADE   | TN    | 20.000<br>535.000      | 3.250<br>.300<br>3.550                     | \$160.50                 | \$1,899.25           |
| 0575                                 | 716-2000  | EROSION CONTROL MATS, SLOPES   | SY    | 12,000.000<br>0.910    | 21,230.250<br>1,089.667<br>22,319.917      | \$991.60                 | \$20,311.12          |
| 0695                                 | 163-0543  | CONSTRUCT AND REMOVE STONE FILTER BER LF   |       | 200.000<br>40.000      | 276.000<br>5.000<br>281.000                | \$200.00                 | \$11,240.00          |

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| <b>Category Number:</b> 0010 ROADWAY |           |  |       |                        |  |                          |                      |
| 0699                                 | 163-0503  | CONSTRUCT AND REMOVE SILT CONTROL GAT EA   |       | 29.000<br>513.000      | 4.500<br>.750<br>5.250                     | \$384.75                 | \$2,693.25           |
| 1025                                 | 158-1000  | TRAINING HOURS   | HR    | 3,000.000<br>0.800     | .000<br>.000<br>.000                       | \$0.00                   | \$0.00               |
| 9000                                 | 109-0300  | PRICE ADJUSTMENT - ASPHALT CEMENT<br><br>(IN# 1)   | *\$*  | .000<br>1.000          | 106,360.090<br>16,234.060<br>122,594.150   | \$16,234.06              | \$122,594.15         |
| <b>Category Amount:</b>              |           |  |       |                        |  | \$446,876.28             | \$6,946,125.30       |
| <b>Project Total Amount:</b>         |           |  |       |                        |  | \$446,876.28             | \$10,408,495.96      |