

Estimate Summary By Project

Contract ID: B1CBA1600583-0

Estimate Number: 0032

Pay Period: 03/01/2019

to 03/31/2019

Contract Location:

I-85/SR 403 AT POPLAR RD (CR 103); ALSO INCLUDES CON

Time Allowed: 1853 Days
Elapsed Calender Days: 1061 Days
Percent Time: 57.26

District: 3

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 02/19/2016
Date Awarded: 04/05/2016
Date Contract Executed: 05/04/2016
Date Notice to Proceed: 05/05/2016
Date Work Began: 06/16/2016
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 05/31/2021

SNELLVILLE GA 30078-0306

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$29,291,770.90
Original Contract Amount \$28,805,940.92
Funds Available \$1,999,651.95
Percent Complete 93.17%

Counties:

Coweta

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009323	\$29,291,770.90	\$28,805,940.92	\$1,999,651.95	93.17%	\$944,384.18

Chief Engineer

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Project Number: 0009323 I-85/SR 403 - INTERCHANGE CNST

Federal State Project Number: CSNHS-0009-00(323)

	Total to Date	Prev to Date	This Estimate
Participating	\$21,833,695.07	\$21,051,170.88	\$782,524.19
Non-Participating	\$5,458,423.88	\$5,262,792.83	\$195,631.05
Total Earnings	\$27,292,118.95	\$26,313,963.71	\$978,155.24
Stockpiled Materials	\$0.00	\$33,771.06	(\$33,771.06)
Gross Earnings	\$27,292,118.95	\$26,347,734.77	\$944,384.18
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$27,292,118.95	\$26,347,734.77	

Total Payable:	\$944,384.18
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Project Number 0009323

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0010	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		12,761.000	12,093.275		
				70.750	483.180		
					12,576.455	\$34,184.99	\$889,784.19
0014	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		7,247.000	6,317.250		
				74.750	1,220.150		
					7,537.400	\$91,206.21	\$563,420.65
0024	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN R-MODIFIED BITUM MATL & H LIME		3,477.000	1,990.190		
				72.500	2,739.350		
					4,729.540	\$198,602.88	\$342,891.65
Category Amount:						\$323,994.08	\$1,796,096.49
Category Number: 0020 MISCELLANEOUS							
0074	154-1000	CONSTRUCTION VIBRATION MONITORING	LS	1.000	.968		
				133500.000	.030		
					.998	\$4,005.00	\$133,233.00
0093	210-0100	GRADING COMPLETE -	LS	1.000	.950		
				6240000.000	.030		
					.980	\$187,200.00	\$6,115,200.00
		CSNHS-0009-00(323)					
Category Amount:						\$191,205.00	\$6,248,433.00
Category Number: 0040 SIGNING AND MARKING							
0419	610-6515	REM HIGHWAY SIGN, STD	EA	3.000	.000		
				106.000	3.000		
					3.000	\$318.00	\$318.00
0424	611-5360	RESET HIGHWAY SIGN	EA	1.000	.000		
				158.000	1.000		
					1.000	\$158.00	\$158.00
0444	636-1072	HIGHWAY SIGNS, ALUM EXTRUDED PANELS, RE SF		1,555.000	.000		
				25.000	1,545.006		
					1,545.006	\$38,625.15	\$38,625.15

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Category Number: 0040 SIGNING AND MARKING							
0454	636-2080	GALV STEEL POSTS, TP 8	LF	233.000 11.750	185.000 48.000 233.000	\$564.00	\$2,737.75
0464	636-3000	GALV STEEL STR SHAPE POST	LB	2,318.000 12.000	.000 2,317.500 2,317.500	\$27,810.00	\$27,810.00
0469	636-3010	GROUND-MOUNTED BREAKAWAY SIGN SUPPOIEA		4.000 1170.000	.500 3.500 4.000	\$4,095.00	\$4,680.00
0474	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST^ LS 1350+00.00		1.000 91900.000	.750 .250 1.000	\$22,975.00	\$91,900.00
0479	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST^ LS 1378+16.00		1.000 91900.000	.750 .250 1.000	\$22,975.00	\$91,900.00
0484	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST^ LS 1406+73.48		1.000 102200.000	.750 .250 1.000	\$25,550.00	\$102,200.00
0489	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST^ LS 1442+81.24		1.000 102200.000	.750 .250 1.000	\$25,550.00	\$102,200.00
0494	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST^ LS 1472+00.00		1.000 91900.000	.750 .250 1.000	\$22,975.00	\$91,900.00
0499	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST^ LS 1497+87.95		1.000 91900.000	.750 .250 1.000	\$22,975.00	\$91,900.00

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Category Number: 0040 SIGNING AND MARKING							
0514	639-3002	STEEL STRAIN POLE, TP II	EA	4.000 12300.000	1.000 .500 1.500	\$6,150.00	\$18,450.00
0519	652-0094	PAVEMENT MARKING, SYMBOL, TP 4	EA	18.000 79.250	.000 18.000 18.000	\$1,426.50	\$1,426.50
0523	653-0105	PAVEMENT MARKING, BIKE SHARED LANE SYM EA	EA	1.000 369.000	.000 1.000 1.000	\$369.00	\$369.00
0524	653-0110	THERMOPLASTIC PVMT MARKING, ARROW, TP EA	EA	18.000 106.000	.000 18.000 18.000	\$1,908.00	\$1,908.00
0529	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP EA	EA	68.000 106.000	.000 66.000 66.000	\$6,996.00	\$6,996.00
0534	657-5017	PREFORMED PLASTIC PVMT MKG, WORDS AND EA ITE, TP PB	EA	12.000 1060.000	9.000 3.000 12.000	\$3,180.00	\$12,720.00
0539	653-0130	THERMOPLASTIC PVMT MARKING, ARROW, TP EA	EA	3.000 211.000	.000 3.000 3.000	\$633.00	\$633.00
0543	653-0210	THERMOPLASTIC PVMT MARKING, WORD, TP 1 EA	EA	4.000 211.000	.000 4.000 4.000	\$844.00	\$844.00
0554	653-0150	THERMOPLASTIC PVMT MARKING, ARROW, TP EA	EA	1.000 211.000	.000 1.000 1.000	\$211.00	\$211.00

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Category Number: 0040 SIGNING AND MARKING							
0559	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		15,841.000 0.580	.000 7,920.000 7,920.000	\$4,593.60	\$4,593.60
0564	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W LF		466.000 8.700	.000 583.500 583.500	\$5,076.45	\$5,076.45
0569	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, W LF		5,577.000 2.900	.000 2,788.500 2,788.500	\$8,086.65	\$8,086.65
0574	657-3085	PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, C(GLF) , TP PB		5,654.000 3.700	513.000 4,208.000 4,721.000	\$15,569.60	\$17,467.70
0579	653-1906	THERMOPLASTIC SOLID TRAF STRIPE, 6 IN, W LF		9,790.000 0.740	.000 4,895.000 4,895.000	\$3,622.30	\$3,622.30
0584	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, W LF		29,505.000 0.580	.000 14,752.500 14,752.500	\$8,556.45	\$8,556.45
0594	652-6301	SKIP TRAF STRIPE, 6 IN, WHITE	GLF	1,664.000 0.530	.000 832.000 832.000	\$440.96	\$440.96
0599	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLF		14,993.000 0.470	.000 7,496.500 7,496.500	\$3,523.36	\$3,523.36
0604	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		600.000 0.470	.000 300.000 300.000	\$141.00	\$141.00

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Category Number: 0040 SIGNING AND MARKING							
0609	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	4,806.000 5.300	.000 2,403.000 2,403.000	\$12,735.90	\$12,735.90
0614	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	1,885.000 5.300	.000 942.500 942.500	\$4,995.25	\$4,995.25
0649	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF E), TP PB		15,732.000 5.300	9,393.000 2,432.000 11,825.000	\$12,889.60	\$62,672.50
0667	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF OW), TP PB		8,437.000 5.300	5,548.000 1,342.000 6,890.000	\$7,112.60	\$36,517.00
0668	657-5001	PREFORMED PLASTIC PAVEMENT MARKING, W SY		500.000 21.000	.000 481.862 481.862	\$10,119.10	\$10,119.10

Category Amount: \$333,750.47 \$868,434.62

Category Number: 0050 TRAFFIC ITEMS							
0679	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 78200.000	.600 .100 .700	\$7,820.00	\$54,740.00
		2					
0684	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 78200.000	.600 .100 .700	\$7,820.00	\$54,740.00
		3					
0769	936-1000	CCTV SYSTEM	EA	2.000 8570.000	.000 2.000 2.000	\$17,140.00	\$17,140.00
		TYPE H					

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Category Number: 0050 TRAFFIC ITEMS							
0782	937-6000	MICROWAVE RADAR DETECTION ASSEMBLY	EA	4.000 8570.000	.000 4.000 4.000	\$34,280.00	\$34,280.00
Category Amount:						\$67,060.00	\$160,900.00
Category Number: 0060 LIGHTING ITEMS							
0884	683-1101	LIGHTING TOWER, STEEL, 100 FT MH, INCL LOV EA		17.000 2570.000	16.000 1.000 17.000	\$2,570.00	\$43,690.00
Category Amount:						\$2,570.00	\$43,690.00
Category Number: 0070 LANDSCAPING							
0994	702-9025	LANDSCAPE MULCH	SY	12,100.000 1.200	3,028.025 5,966.220 8,994.245	\$7,159.46	\$10,793.09
Category Amount:						\$7,159.46	\$10,793.09
Category Number: 0100 EROSION CONTROL							
1179	163-0232	TEMPORARY GRASSING	AC	26.000 369.000	57.035 4.500 61.535	\$1,660.50	\$22,706.42
1189	163-0300	CONSTRUCTION EXIT	EA	10.000 1490.000	12.750 4.250 17.000	\$6,332.50	\$25,330.00
1204	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		1,815.000 13.500	298.500 99.500 398.000	\$1,343.25	\$5,373.00
1219	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		91.000 158.000	36.000 12.000 48.000	\$1,896.00	\$7,584.00

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Category Number: 0100 EROSION CONTROL							
1249	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	33.000 91.000	30.000 3.000 33.000	\$273.00	\$3,003.00
1274	167-1500	WATER QUALITY INSPECTIONS	MO	34.000 680.000	33.000 1.000 34.000	\$680.00	\$23,120.00
Category Amount:						\$12,185.25	\$87,116.42
Category Number: 0010 ROADWAY							
1554	413-0750	TACK COAT	GL	10,125.000 2.000	12,812.000 2,789.000 15,601.000	\$5,578.00	\$31,202.00
Category Amount:						\$5,578.00	\$31,202.00
Category Number: 0040 SIGNING AND MARKING							
1604	653-0170	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	2.000 211.000	.000 2.000 2.000	\$422.00	\$422.00
Category Amount:						\$422.00	\$422.00
Category Number: 0010 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	121,867.010 34,230.980 156,097.990	\$34,230.98	\$156,097.99
		(IN# 1)					
Category Amount:						\$34,230.98	\$156,097.99
Project Total Amount:						\$978,155.24	\$27,292,118.95