

Estimate Summary By Project

Contract ID: B1CBA1600583-0

Estimate Number: 0030

Pay Period: 01/05/2019

to 02/06/2019

Contract Location:

I-85/SR 403 AT POPLAR RD (CR 103); ALSO INCLUDES CON

Time Allowed: 1853 Days
Elapsed Calender Days: 1008 Days
Percent Time: 54.40

District: 3

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 02/19/2016
Date Awarded: 04/05/2016
Date Contract Executed: 05/04/2016
Date Notice to Proceed: 05/05/2016
Date Work Began: 06/16/2016
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 05/31/2021

SNELLVILLE GA 30078-0306

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$29,291,770.90
Original Contract Amount \$28,805,940.92
Funds Available \$3,249,698.62
Percent Complete 88.79%

Counties:

Coweta

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009323	\$29,291,770.90	\$28,805,940.92	\$3,249,698.62	88.91%	\$751,086.79

Chief Engineer

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Project Number: 0009323 I-85/SR 403 - INTERCHANGE CNST

Federal State Project Number: CSNHS-0009-00(323)

	Total to Date	Prev to Date	This Estimate
Participating	\$20,806,640.90	\$20,205,771.48	\$600,869.42
Non-Participating	\$5,201,660.32	\$5,051,442.95	\$150,217.37
Total Earnings	\$26,008,301.22	\$25,257,214.43	\$751,086.79
Stockpiled Materials	\$33,771.06	\$33,771.06	\$0.00
Gross Earnings	\$26,042,072.28	\$25,290,985.49	\$751,086.79
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$26,042,072.28	\$25,290,985.49	

Total Payable:	\$751,086.79
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0010	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		12,761.000 70.750	11,915.935 177.340 12,093.275	\$12,546.81	\$855,599.21
0014	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		7,247.000 74.750	5,308.400 685.620 5,994.020	\$51,250.10	\$448,053.00
0015	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		11,367.000 59.500	11,324.961 -454.990 10,869.971	\$-27,071.91	\$646,763.27
0043	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	674.000 34.750	457.778 118.744 576.522	\$4,126.35	\$20,034.14

Category Amount: \$40,851.35 \$1,970,449.62

Category Number: 0020 MISCELLANEOUS							
0074	154-1000	CONSTRUCTION VIBRATION MONITORING	LS	1.000 133500.000	.908 .030 .938	\$4,005.00	\$125,223.00
0093	210-0100	GRADING COMPLETE - CSNHS-0009-00(323)	LS	1.000 6240000.000	.900 .050 .950	\$312,000.00	\$5,928,000.00
0094	318-3000	AGGR SURF CRS	TN	2,000.000 24.000	620.170 38.250 658.420	\$918.00	\$15,802.08
0099	441-0104	CONC SIDEWALK, 4 IN	SY	6,549.000 38.000	5,758.795 212.222 5,971.017	\$8,064.44	\$226,898.65

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Category Number: 0020 MISCELLANEOUS							
0104	441-0108	CONC SIDEWALK, 8 IN	SY	139.000 53.250	284.285 122.229 406.514	\$6,508.69	\$21,646.87
0109	441-0740	CONCRETE MEDIAN, 4 IN	SY	3,749.000 27.500	2,577.624 153.935 2,731.559	\$4,233.21	\$75,117.87
0118	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	478.000 41.750	601.958 44.889 646.847	\$1,874.12	\$27,005.86
0124	441-6718	CONC CURB & GUTTER, 6 IN X 24 IN, TP 7	LF	5,465.000 10.750	4,753.000 1,240.000 5,993.000	\$13,330.00	\$64,424.75
0129	441-6012	CONC CURB & GUTTER, 6 IN X 24 IN, TP 2	LF	16,465.000 10.750	14,363.000 510.000 14,873.000	\$5,482.50	\$159,884.75
0174	634-1200	RIGHT OF WAY MARKERS	EA	90.000 141.000	42.000 44.000 86.000	\$6,204.00	\$12,126.00
Category Amount:						\$362,619.96	\$6,656,129.83

Category Number: 0030 DRAINAGE

0279	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	1,100.000 25.250	690.000 60.000 750.000	\$1,515.00	\$18,937.50
0289	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	42.000 340.000	6.000 4.000 10.000	\$1,360.00	\$3,400.00

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Category Number: 0030 DRAINAGE							
0344	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	2.000 2470.000	.000 2.000 2.000	\$4,940.00	\$4,940.00
Category Amount:						\$7,815.00	\$27,277.50
Category Number: 0040 SIGNING AND MARKING							
0439	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		576.000 23.750	251.000 45.000 296.000	\$1,068.75	\$7,030.00
0443	636-1045	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		56.000 53.750	.000 56.000 56.000	\$3,010.00	\$3,010.00
0449	636-2070	GALV STEEL POSTS, TP 7	LF	1,686.000 9.400	986.900 58.000 1,044.900	\$545.20	\$9,822.06
0454	636-2080	GALV STEEL POSTS, TP 8	LF	233.000 11.750	.000 123.000 123.000	\$1,445.25	\$1,445.25
0469	636-3010	GROUND-MOUNTED BREAKAWAY SIGN SUPPOI EA		4.000 1170.000	.000 .500 .500	\$585.00	\$585.00
0509	639-3001	STEEL STRAIN POLE, TP I	EA	2.000 12300.000	.000 .500 .500	\$6,150.00	\$6,150.00
0514	639-3002	STEEL STRAIN POLE, TP II	EA	4.000 12300.000	.000 1.000 1.000	\$12,300.00	\$12,300.00

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Category Number: 0040 SIGNING AND MARKING							
0534	657-5017	PREFORMED PLASTIC PVMT MKG, WORDS ANC EA ITE, TP PB		12.000 1060.000	.000 3.000 3.000	\$3,180.00	\$3,180.00
0544	657-5003	PREFORMED PLASTIC PAVEMENT MARKING, W EA		8.000 1060.000	.000 4.000 4.000	\$4,240.00	\$4,240.00
0549	657-5019	PREFORMED PLASTIC PVMT MKG, WORDS ANC EA ITE, TP PB		2.000 1060.000	.000 1.000 1.000	\$1,060.00	\$1,060.00
0574	657-3085	PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, C(GLF) , TP PB		5,654.000 3.700	.000 314.000 314.000	\$1,161.80	\$1,161.80
0649	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF E), TP PB		15,732.000 5.300	.000 8,404.000 8,404.000	\$44,541.20	\$44,541.20
0667	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF OW), TP PB		8,437.000 5.300	.000 5,247.000 5,247.000	\$27,809.10	\$27,809.10
Category Amount:						\$107,096.30	\$122,334.41

Category Number: 0050 TRAFFIC ITEMS							
0699	615-1100	DIRECTIONAL BORE PIPE - 5 IN	LF	1,675.000 17.750	2,820.000 165.000 2,985.000	\$2,928.75	\$52,983.75
0738	647-2160	PULL BOX, PB-6	EA	5.000 1930.000	4.000 1.000 5.000	\$1,930.00	\$9,650.00

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Category Number: 0050 TRAFFIC ITEMS							
0749	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	6,520.000	2,850.000		
				2.700	380.000		
					3,230.000	\$1,026.00	\$8,721.00
Category Amount:						\$5,884.75	\$71,354.75
Category Number: 0060 LIGHTING ITEMS							
0804	647-2130	PULL BOX, PB-3	EA	28.000	21.000		
				546.000	7.000		
					28.000	\$3,822.00	\$15,288.00
0814	682-1406	CABLE, TP XHHW, AWG NO 6	LF	6,000.000	2,568.000		
				1.050	180.000		
					2,748.000	\$189.00	\$2,885.40
0819	682-1407	CABLE, TP XHHW, AWG NO 4	LF	10,000.000	9,174.000		
				1.400	180.000		
					9,354.000	\$252.00	\$13,095.60
0824	682-1409	CABLE, TP XHHW, AWG NO. 1	LF	14,000.000	12,606.000		
				2.400	180.000		
					12,786.000	\$432.00	\$30,686.40
0829	682-1413	CABLE, TP XHHW, AWG NO 1/0	LF	20,000.000	16,078.000		
				2.700	180.000		
					16,258.000	\$486.00	\$43,896.60
0839	682-6221	CONDUIT, NONMETL, TP 2, 1 1/2 IN	LF	7,000.000	6,225.000		
				6.650	40.000		
					6,265.000	\$266.00	\$41,662.25
0844	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	5,500.000	6,241.000		
				6.850	20.000		
					6,261.000	\$137.00	\$42,887.85

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Category Number: 0060 LIGHTING ITEMS							
0874	682-9023	ELECTRICAL JUNCTION BOX, GALVANIZED, SIZE EA 10 IN X 12 IN X 8 IN		18.000 321.000	13.000 1.000 14.000	\$321.00	\$4,494.00
0894	683-9025	LOWERING DEVICE POWER SUPPLY UNIT	EA	1.000 3750.000	.000 1.000 1.000	\$3,750.00	\$3,750.00
Category Amount:						\$9,655.00	\$198,646.10
Category Number: 0070 LANDSCAPING							
0899	702-0051	AMELANCHIER X GRANDIFLORA -	EA	50.000 248.000	.000 28.000 28.000	\$6,944.00	\$6,944.00
0904	702-0095	PRINCESS DIANA SERVICE BERRY, 8 FT -10 FT HT BERBERIS THUNBERGII - CRIMSON PYGMY BARBERRY, 3 GAL	EA	64.000 30.750	.000 3.000 3.000	\$92.25	\$92.25
0919	702-0159	CHIONANTHUS VIRGINICUS - WHITE FRINGETREE, 8 FT - 10 FT HT	EA	12.000 343.000	.000 7.000 7.000	\$2,401.00	\$2,401.00
0924	702-0358	ILEX CORNUTA - CARISSA HOLLY, 3 GAL	EA	100.000 21.250	.000 64.000 64.000	\$1,360.00	\$1,360.00
0934	702-0471	ILEX VOMITORIA - CANDEAUX, DWARF YAUPON HOLLY, 3 GAL	EA	89.000 22.500	.000 89.000 89.000	\$2,002.50	\$2,002.50
0939	702-0507	JUNIPERUS HORIZONTALIS - BLU CHIP JUNIPER, 2 GAL	EA	1,113.000 25.000	.000 610.000 610.000	\$15,250.00	\$15,250.00

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Category Number: 0070 LANDSCAPING							
0949	702-0610	LOROPETALUM CHINENSE -	EA	17.000 71.250	.000 6.000 6.000	\$427.50	\$427.50
		SIZZLING PINK FRINGE FLOWER, 5 GAL					
0954	702-0630	MAGNOLIA GRANDIFLORA -	EA	6.000 295.000	.000 2.000 2.000	\$590.00	\$590.00
		SOUTHERN MAGNOLIA, 8 FT - 10 FT HT					
0959	702-0678	MULLENBERGIA CAPILLARIS-	EA	852.000 25.000	.000 393.000 393.000	\$9,825.00	\$9,825.00
		LENCA REGAL MIST PINK MUHLY, 3 GAL					
0969	702-0793	PISTACIA CHINENSIS -	EA	9.000 253.000	.000 5.000 5.000	\$1,265.00	\$1,265.00
		CHINESE PISTACHIO, 8 FT - 10 FT HT					
0974	702-0905	QUERCUS PHELLOS -	EA	7.000 385.000	.000 3.000 3.000	\$1,155.00	\$1,155.00
		WILLOW OAK, 2.5 IN - 3 IN CAL					
0984	702-0981	ROSA SP.-	EA	50.000 37.250	.000 30.000 30.000	\$1,117.50	\$1,117.50
		RADKO, DOUBLE KNOCK OUT ROSE, 3 GAL					
0989	702-1015	RUDBECKIA FULGIDA -	EA	1,177.000 26.500	.000 347.000 347.000	\$9,195.50	\$9,195.50
		GOLDSTRUM BLACK EYED SUSAN, 3 GAL					
0994	702-9025	LANDSCAPE MULCH	SY	12,100.000 1.200	.000 3,025.000 3,025.000	\$3,630.00	\$3,630.00

Category Amount: \$55,255.25 \$55,255.25

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Category Number: 0080 BRIDGES							
1069	540-1101	REMOVAL OF EXISTING BR, STA NO - 122+14.78	LS	1.000 708800.000	.950 .050 1.000	\$35,440.00	\$708,800.00
Category Amount:						\$35,440.00	\$708,800.00
Category Number: 0100 EROSION CONTROL							
1184	163-0240	MULCH	TN	1,204.000 148.000	434.823 5.691 440.514	\$842.27	\$65,196.07
1274	167-1500	WATER QUALITY INSPECTIONS	MO	34.000 680.000	30.000 1.000 31.000	\$680.00	\$21,080.00
1314	700-7000	AGRICULTURAL LIME	TN	158.000 148.000	.000 1.475 1.475	\$218.30	\$218.30
1319	700-8000	FERTILIZER MIXED GRADE	TN	50.000 739.000	16.349 .875 17.224	\$646.63	\$12,728.54
Category Amount:						\$2,387.20	\$99,222.91
Category Number: 0110 UTILITIES (CCWSA)							
1354	611-8140	ADJUST WATER VALVE BOX TO GRADE	EA	4.000 369.000	.000 4.000 4.000	\$1,476.00	\$1,476.00
Category Amount:						\$1,476.00	\$1,476.00
Category Number: 0120 UTILITIES (NEWNAN UTILITIES)							
1464	611-8140	ADJUST WATER VALVE BOX TO GRADE	EA	3.000 369.000	.000 4.000 4.000	\$1,476.00	\$1,476.00
Category Amount:						\$1,476.00	\$1,476.00

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Category Number: 0010 ROADWAY							
1554	413-0750	TACK COAT	GL	10,125.000 2.000	10,898.000 585.000 11,483.000	\$1,170.00	\$22,966.00
1589	668-5005	JUNCTION BOX, SPCL DES	EA	10.000 1540.000	2.500 .500 3.000	\$770.00	\$4,620.00
1619	310-1101	GR AGGR BASE CRS, INCL MATL	TN	49,803.000 24.000	54,960.280 318.310 55,278.590	\$7,639.44	\$1,326,686.16
1644	999-3160	ENHANCED DRY SWALE EDGE DRAIN	LF	4,131.000 9.750	.000 1,716.030 1,716.030	\$16,731.29	\$16,731.29
1649	702-0106	CALLICARPA AMERICANA - BEAUTYBERRY, 5 GAL	EA	144.000 36.750	.000 87.000 87.000	\$3,197.25	\$3,197.25
1654	702-0430	ILEX OPACA MISS HELEN - 4 FT - 5 FT HT	EA	11.000 158.000	.000 10.000 10.000	\$1,580.00	\$1,580.00
1659	702-0543	LAGERSTROEMIA INDICA WHIT II - DYNAMITE CRAPE MYRTLE, 8 FT-10 FT HT	EA	20.000 248.000	.000 9.000 9.000	\$2,232.00	\$2,232.00
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN# 1)	*\$*	.000 1.000	96,913.530 7,138.680 104,052.210	\$7,138.68	\$104,052.21

Category Amount: \$40,458.66 \$1,482,064.91

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Category Number: 0020 MISCELLANEOUS							
9010	624-0400	SOUND BARRIER, TYPE-	SF	.000	10,953.500		
				44.750	576.500		
		C, ASHLAR, 10 - 20 FT WITH AAASCC CONCRETE MIX DESIGN			11,530.000	\$25,798.38	\$515,967.50
9015	624-0400	SOUND BARRIER, TYPE-	SF	.000	12,378.500		
				44.750	651.500		
		C, ASHLAR, 20 - 30 FT WITH AAASCC CONCRETE MIX DESIGN			13,030.000	\$29,154.63	\$583,092.50
Category Amount:						\$54,953.01	\$1,099,060.00
Category Number: 0010 ROADWAY							
9045	002-0037	REDUCTION OF PAY FOR -	TN	.000	.000		
				56.525	454.990		
		95% Payment Reduction on Recycl AC 25 MM SP, GP 1/2, BM&HL			454.990	\$25,718.31	\$25,718.31
Category Amount:						\$25,718.31	\$25,718.31
Project Total Amount:						\$751,086.79	\$26,008,301.22