

Estimate Summary By Project

Contract ID: B1CBA1600583-0

Estimate Number: 0028

Pay Period: 11/01/2018

to 11/30/2018

Contract Location:

I-85/SR 403 AT POPLAR RD (CR 103); ALSO INCLUDES CON

Time Allowed: 1853 Days
Elapsed Calender Days: 940 Days
Percent Time: 50.73

District: 3

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 02/19/2016
Date Awarded: 04/05/2016
Date Contract Executed: 05/04/2016
Date Notice to Proceed: 05/05/2016
Date Work Began: 06/16/2016
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 05/31/2021

SNELLVILLE GA 30078-0306

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$29,291,770.90

Original Contract Amount \$28,805,940.92

Funds Available \$4,609,741.67

Percent Complete 83.65%

Counties:

Coweta

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009323	\$29,291,770.90	\$28,805,940.92	\$4,609,741.67	84.26%	\$961,970.72

Chief Engineer

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Project Number: 0009323 I-85/SR 403 - INTERCHANGE CNST

Federal State Project Number: CSNHS-0009-00(323)

	Total to Date	Prev to Date	This Estimate
Participating	\$19,601,505.67	\$18,831,929.10	\$769,576.57
Non-Participating	\$4,900,376.50	\$4,707,982.35	\$192,394.15
Total Earnings	\$24,501,882.17	\$23,539,911.45	\$961,970.72
Stockpiled Materials	\$180,147.06	\$180,147.06	\$0.00
Gross Earnings	\$24,682,029.23	\$23,720,058.51	\$961,970.72
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$24,682,029.23	\$23,720,058.51	

Total Payable:	\$961,970.72
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Project Number 0009323

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0010	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		12,761.000 70.750	5,671.040 3,036.770 8,707.810	\$214,851.48	\$616,077.56
0015	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		11,367.000 59.500	7,786.041 3,519.520 11,305.561	\$209,411.44	\$672,680.88
0020	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		5,435.000 69.000	3,708.860 650.180 4,359.040	\$44,862.42	\$300,773.76
0043	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	674.000 34.750	191.778 189.778 381.556	\$6,594.79	\$13,259.07
0044	446-1100	PVMT REINF FABRIC STRIPS, TP 2, 18 INCH WID LF		9,140.000 6.750	1,554.000 992.000 2,546.000	\$6,696.00	\$17,185.50
Category Amount:						\$482,416.13	\$1,619,976.77

Category Number: 0020 MISCELLANEOUS							
0074	154-1000	CONSTRUCTION VIBRATION MONITORING	LS	1.000 133500.000	.848 .030 .878	\$4,005.00	\$117,213.00
0099	441-0104	CONC SIDEWALK, 4 IN	SY	6,549.000 38.000	5,431.573 341.111 5,772.684	\$12,962.22	\$219,361.99
0104	441-0108	CONC SIDEWALK, 8 IN	SY	139.000 53.250	202.466 75.194 277.660	\$4,004.08	\$14,785.40

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Category Number: 0020 MISCELLANEOUS							
0109	441-0740	CONCRETE MEDIAN, 4 IN	SY	3,749.000 27.500	2,318.415 100.542 2,418.957	\$2,764.91	\$66,521.32
0118	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	478.000 41.750	569.958 32.000 601.958	\$1,336.00	\$25,131.75
0144	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	16,350.000 29.500	3,637.500 1,212.500 4,850.000	\$35,768.75	\$143,075.00
0179	641-1100	GUARDRAIL, TP T	LF	155.000 73.250	105.000 42.000 147.000	\$3,076.50	\$10,767.75
0184	641-1200	GUARDRAIL, TP W	LF	6,717.000 18.250	4,405.500 2,568.000 6,973.500	\$46,866.00	\$127,266.38
0189	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	21.000 834.000	1.000 19.000 20.000	\$15,846.00	\$16,680.00
0194	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	11.000 2150.000	4.000 7.000 11.000	\$15,050.00	\$23,650.00
Category Amount:						\$141,679.46	\$764,452.59
Category Number: 0030 DRAINAGE							
0364	668-1100	CATCH BASIN, GP 1	EA	60.000 2470.000	64.000 3.000 67.000	\$7,410.00	\$165,490.00

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Category Number: 0030 DRAINAGE							
0374	668-2100	DROP INLET, GP 1	EA	17.000 1350.000	16.500 1.000 17.500	\$1,350.00	\$23,625.00
0389	668-4300	STORM SEWER MANHOLE, TP 1	EA	10.000 2110.000	9.500 .500 10.000	\$1,055.00	\$21,100.00
Category Amount:						\$9,815.00	\$210,215.00
Category Number: 0040 SIGNING AND MARKING							
0474	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST# LS 1350+00.00		1.000 91900.000	.500 .250 .750	\$22,975.00	\$68,925.00
0479	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST# LS 1378+16.00		1.000 91900.000	.500 .250 .750	\$22,975.00	\$68,925.00
0484	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST# LS 1406+73.48		1.000 102200.000	.500 .250 .750	\$25,550.00	\$76,650.00
0489	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST# LS 1442+81.24		1.000 102200.000	.500 .250 .750	\$25,550.00	\$76,650.00
0494	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST# LS 1472+00.00		1.000 91900.000	.500 .250 .750	\$22,975.00	\$68,925.00
0499	638-1001	STR SUPPORT FOR OVERHEAD SIGN, TP I , ST# LS 1497+87.95		1.000 91900.000	.500 .250 .750	\$22,975.00	\$68,925.00
Category Amount:						\$143,000.00	\$429,000.00

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Category Number: 0050 TRAFFIC ITEMS							
0698	615-1100	DIRECTIONAL BORE PIPE - 3 IN	LF	480.000 15.000	65.000 695.000 760.000	\$10,425.00	\$11,400.00
0749	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	6,520.000 2.700	2,140.000 710.000 2,850.000	\$1,917.00	\$7,695.00
Category Amount:						\$12,342.00	\$19,095.00
Category Number: 0060 LIGHTING ITEMS							
0799	511-1000	BAR REINF STEEL	LB	33,864.000 1.200	37,317.000 1,815.000 39,132.000	\$2,178.00	\$46,958.40
0844	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	5,500.000 6.850	5,866.000 180.000 6,046.000	\$1,233.00	\$41,415.10
0854	682-6219	CONDUIT, NONMETL, TP 2, 1 IN	LF	1,500.000 6.450	835.000 10.000 845.000	\$64.50	\$5,450.25
0874	682-9023	ELECTRICAL JUNCTION BOX, GALVANIZED, SIZI EA 10 IN X 12 IN X 8 IN		18.000 321.000	.000 7.000 7.000	\$2,247.00	\$2,247.00
Category Amount:						\$5,722.50	\$96,070.75
Category Number: 0100 EROSION CONTROL							
1179	163-0232	TEMPORARY GRASSING	AC	26.000 369.000	53.935 1.600 55.535	\$590.40	\$20,492.42
1184	163-0240	MULCH	TN	1,204.000 148.000	418.788 11.975 430.763	\$1,772.30	\$63,752.92

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Category Number: 0100 EROSION CONTROL							
1274	167-1500	WATER QUALITY INSPECTIONS	MO	34.000 680.000	28.000 1.000 29.000	\$680.00	\$19,720.00
1309	700-6910	PERMANENT GRASSING	AC	53.000 1310.000	35.144 .500 35.644	\$655.00	\$46,693.64
1319	700-8000	FERTILIZER MIXED GRADE	TN	50.000 739.000	15.949 .100 16.049	\$73.90	\$11,860.21
1329	716-2000	EROSION CONTROL MATS, SLOPES	SY	30,189.000 0.930	34,544.274 2,040.000 36,584.274	\$1,897.20	\$34,023.37

Category Amount: \$5,668.80 \$196,542.56

Category Number: 0110 UTILITIES (CCWSA)							
1374	670-1120	WATER MAIN, 12 IN	LF	3,100.000 67.500	2,940.000 80.000 3,020.000	\$5,400.00	\$203,850.00
		- DIP CL 350 (COWETA CNTY WATER & SEWER)					
1384	670-9260	STEEL CASING, 18 IN	LF	60.000 158.000	.000 40.000 40.000	\$6,320.00	\$6,320.00

Category Amount: \$11,720.00 \$210,170.00

Category Number: 0120 UTILITIES (NEWNAN UTILITIES)							
1419	670-1120	WATER MAIN, 12 IN	LF	6,502.000 60.250	5,959.000 700.000 6,659.000	\$42,175.00	\$401,204.75
		- DIP CL 350 (NEWNAN UTILITIES)					

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Category Number: 0120 UTILITIES (NEWNAN UTILITIES)							
1424	670-1160	WATER MAIN, 16 IN	LF	898.000 153.000	648.000 250.000 898.000	\$38,250.00	\$137,394.00
		- DIP CL 350					
Category Amount:						\$80,425.00	\$538,598.75
Category Number: 0010 ROADWAY							
1554	413-0750	TACK COAT	GL	10,125.000 2.000	7,138.000 2,184.000 9,322.000	\$4,368.00	\$18,644.00
1619	310-1101	GR AGGR BASE CRS, INCL MATL	TN	49,803.000 24.000	54,753.630 206.650 54,960.280	\$4,959.60	\$1,319,046.72
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	9,699.040 59,854.230 69,553.270	\$59,854.23	\$69,553.27
		(IN# 1)					
Category Amount:						\$69,181.83	\$1,407,243.99
Project Total Amount:						\$961,970.72	\$24,501,882.17