

Estimate Summary By Project

Contract ID: B1CBA1600583-0

Estimate Number: 0022

Pay Period: 05/01/2018

to 05/31/2018

Contract Location:

I-85/SR 403 AT POPLAR RD (CR 103); ALSO INCLUDES CON

Time Allowed: 1853 Days
Elapsed Calender Days: 757 Days
Percent Time: 40.85

District: 3

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 02/19/2016
Date Awarded: 04/05/2016
Date Contract Executed: 05/04/2016
Date Notice to Proceed: 05/05/2016
Date Work Began: 06/16/2016
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 05/31/2021

SNELLVILLE GA 30078-0306

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$29,291,770.90
Original Contract Amount \$28,805,940.92
Funds Available \$8,801,776.26
Percent Complete 69.34%

Counties:

Coweta

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009323	\$29,291,770.90	\$28,805,940.92	\$8,801,776.26	69.95%	\$1,205,976.47

Chief Engineer

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Project Number: 0009323 I-85/SR 403 - INTERCHANGE CNST

Federal State Project Number: CSNHS-0009-00(323)

	Total to Date	Prev to Date	This Estimate
Participating	\$16,247,878.00	\$15,407,516.42	\$840,361.58
Non-Participating	\$4,061,969.58	\$3,851,879.19	\$210,090.39
Total Earnings	\$20,309,847.58	\$19,259,395.61	\$1,050,451.97
Stockpiled Materials	\$180,147.06	\$24,622.56	\$155,524.50
Gross Earnings	\$20,489,994.64	\$19,284,018.17	\$1,205,976.47
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$20,489,994.64	\$19,284,018.17	

Total Payable:	\$1,205,976.47
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Project Number 0009323

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0015	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		11,367.000 59.500	7,510.060 166.991 7,677.051	\$9,935.96	\$456,784.53
0020	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		5,435.000 69.000	3,339.990 79.350 3,419.340	\$5,475.15	\$235,934.46
0039	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	1,000.000 5.950	.000 4,242.394 4,242.394	\$25,242.24	\$25,242.24
Category Amount:						\$40,653.35	\$717,961.23
Category Number: 0020 MISCELLANEOUS							
0059	150-1000	TRAFFIC CONTROL - CSNHS-0009-00(323)	LS	1.000 321800.000	.889 .019 .908	\$6,114.20	\$292,194.40
0074	154-1000	CONSTRUCTION VIBRATION MONITORING	LS	1.000 133500.000	.668 .030 .698	\$4,005.00	\$93,183.00
0093	210-0100	GRADING COMPLETE - CSNHS-0009-00(323)	LS	1.000 6240000.000	.870 .030 .900	\$187,200.00	\$5,616,000.00
0174	634-1200	RIGHT OF WAY MARKERS	EA	90.000 141.000	.000 42.000 42.000	\$5,922.00	\$5,922.00
0179	641-1100	GUARDRAIL, TP T	LF	155.000 73.250	42.000 63.000 105.000	\$4,614.75	\$7,691.25

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Category Number: 0020 MISCELLANEOUS							
0184	641-1200	GUARDRAIL, TP W	LF	6,717.000 18.250	660.000 3,745.500 4,405.500	\$68,355.38	\$80,400.38
0194	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	11.000 2150.000	1.000 3.000 4.000	\$6,450.00	\$8,600.00
Category Amount:						\$282,661.33	\$6,103,991.03
Category Number: 0030 DRAINAGE							
0279	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	1,100.000 25.250	490.000 200.000 690.000	\$5,050.00	\$17,422.50
0289	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	42.000 340.000	2.000 4.000 6.000	\$1,360.00	\$2,040.00
0364	668-1100	CATCH BASIN, GP 1	EA	60.000 2470.000	46.500 4.000 50.500	\$9,880.00	\$124,735.00
Category Amount:						\$16,290.00	\$144,197.50
Category Number: 0050 TRAFFIC ITEMS							
0698	615-1100	DIRECTIONAL BORE PIPE - 3 IN	LF	480.000 15.000	.000 65.000 65.000	\$975.00	\$975.00
0699	615-1100	DIRECTIONAL BORE PIPE - 5 IN	LF	1,675.000 17.750	2,270.000 295.000 2,565.000	\$5,236.25	\$45,528.75
0744	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	7,900.000 6.850	5,986.000 990.000 6,976.000	\$6,781.50	\$47,785.60

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Category Number: 0050 TRAFFIC ITEMS							
0749	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	6,520.000 2.700	.000 70.000 70.000	\$189.00	\$189.00
Category Amount:						\$13,181.75	\$94,478.35
Category Number: 0060 LIGHTING ITEMS							
0799	511-1000	BAR REINF STEEL	LB	33,864.000 1.200	.000 .000 .000	\$0.00	\$0.00
0839	682-6221	CONDUIT, NONMETL, TP 2, 1 1/2 IN	LF	7,000.000 6.650	.000 3,060.000 3,060.000	\$20,349.00	\$20,349.00
0844	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	5,500.000 6.850	.000 3,010.000 3,010.000	\$20,618.50	\$20,618.50
0854	682-6219	CONDUIT, NONMETL, TP 2, 1 IN	LF	1,500.000 6.450	.000 815.000 815.000	\$5,256.75	\$5,256.75
0884	683-1101	LIGHTING TOWER, STEEL, 100 FT MH, INCL LOV EA		17.000 2570.000	.000 .000 .000	\$0.00	\$0.00
Category Amount:						\$46,224.25	\$46,224.25
Category Number: 0080 BRIDGES							
1004	441-0004	CONC SLOPE PAV, 4 IN	SY	1,062.000 65.000	316.111 265.778 581.889	\$17,275.57	\$37,822.79
1019	500-3002	CLASS AA CONCRETE	CY	210.000 1030.000	182.160 42.200 224.360	\$43,466.00	\$231,090.80

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Category Number: 0080 BRIDGES							
1029	507-9032	PSC BEAMS, AASHTO, BULB TEE, 72 IN, BR NO · LF		3,910.000 256.000	1,396.460 1,256.814 2,653.274	\$321,744.38	\$679,238.14
		1					
1049	520-1151	PILING IN PLACE, STEEL H, HP 14 X 89	LF	2,172.000 80.750	847.917 677.250 1,525.167	\$54,687.94	\$123,157.24
Category Amount:						\$437,173.89	\$1,071,308.97
Category Number: 0100 EROSION CONTROL							
1184	163-0240	MULCH	TN	1,204.000 148.000	386.492 15.080 401.572	\$2,231.84	\$59,432.66
1189	163-0300	CONSTRUCTION EXIT	EA	10.000 1490.000	10.500 2.250 12.750	\$3,352.50	\$18,997.50
1209	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		691.000 347.000	243.000 30.750 273.750	\$10,670.25	\$94,991.25
1254	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	10.000 634.000	13.000 2.000 15.000	\$1,268.00	\$9,510.00
1274	167-1500	WATER QUALITY INSPECTIONS	MO	34.000 680.000	22.000 1.000 23.000	\$680.00	\$15,640.00
1309	700-6910	PERMANENT GRASSING	AC	53.000 1310.000	20.464 3.160 23.624	\$4,139.60	\$30,947.44

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Category Number: 0100 EROSION CONTROL							
1319	700-8000	FERTILIZER MIXED GRADE	TN	50.000 739.000	13.199 1.550 14.749	\$1,145.45	\$10,899.51
						Category Amount:	\$23,487.64
Category Number: 0010 ROADWAY							
1554	413-0750	TACK COAT	GL	10,125.000 2.000	6,691.000 45.000 6,736.000	\$90.00	\$13,472.00
1574	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT MAST ARM)	EA	2.000 12300.000	.000 1.000 1.000	\$12,300.00	\$12,300.00
1579	639-3004	STEEL STRAIN POLE, TP IV (W/60 FT MAST ARM)	EA	1.000 12900.000	.000 1.000 1.000	\$12,900.00	\$12,900.00
1584	639-3004	STEEL STRAIN POLE, TP IV (W/65 FT MAST ARM)	EA	6.000 13400.000	3.000 3.000 6.000	\$40,200.00	\$80,400.00
1619	310-1101	GR AGGR BASE CRS, INCL MATL	TN	49,803.000 24.000	40,881.450 2,542.930 43,424.380	\$61,030.32	\$1,042,185.12
1664	643-5000	WOVEN WIRE SPECIAL DESIGN GAME FENCE	LF	8,310.000 11.500	8,198.000 368.000 8,566.000	\$4,232.00	\$98,509.00
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN# 1)	*\$*	.000 1.000	2,517.550 945.550 3,463.100	\$945.55	\$3,463.10

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Category Number: 0010 ROADWAY							
9020	639-3004	STEEL STRAIN POLE, TP IV	EA	.000 10461.180	.000 4.000 4.000	\$41,844.72	\$41,844.72
9035	639-3004	STEEL STRAIN POLE, TP IV 45/55 Ft Tandem Mast Arm	EA	.000 17237.170	.000 1.000 1.000	\$17,237.17	\$17,237.17
Category Amount:						\$190,779.76	\$1,322,311.11
Project Total Amount:						\$1,050,451.97	\$20,309,847.58