

Estimate Summary By Project

Contract ID: B15015-15-000-0

Estimate Number: 0002

Pay Period: 04/07/2016

to 05/06/2016

Contract Location:

VARIOUS LOCATIONS ON MEMORIAL DR (SR 154);

Time Allowed: 513 **Days**

Elapsed Calender Days: 184 **Days**

Percent Time: 35.87

District: 7

Area: 01

Contractor:

R. J. HAYNIE & ASSOCIATES, INC.
P. O. BOX 1767

Date Let: 09/18/2015

Date Awarded: 10/02/2015

Date Contract Executed: 10/30/2015

Date Notice to Proceed: 11/05/2015

FOREST PARK GA 30298-1767

Date Work Began: 01/27/2016

Phone: (404)361-0672

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 03/31/2017

Surety Co: PHILADELPHIA INDEMNITY INSURANCE COMPANY

Current Contract Amount \$2,573,929.75

Original Contract Amount \$2,573,929.75

Funds Available \$2,121,233.09

Percent Complete 17.59%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0007912	\$2,573,929.75	\$2,573,929.75	\$2,121,233.09	17.59%	\$232,345.66

Chief Engineer

Estimate Summary By Project

Contract ID: B15015-15-000-0

Estimate Number: 0002

Pay Period: 04/07/2016

to 05/06/2016

Project Number: 0007912 SR 154 - TRAFFIC SIGNAL UPGRADES

Federal State Project Number: CSSTP-0007-00(912)

	Total to Date	Prev to Date	This Estimate
Participating	\$362,157.33	\$176,280.80	\$185,876.53
Non-Participating	\$90,539.33	\$44,070.20	\$46,469.13
Total Earnings	\$452,696.66	\$220,351.00	\$232,345.66
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$452,696.66	\$220,351.00	\$232,345.66
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$452,696.66	\$220,351.00	

Total Payable:	\$232,345.66
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Project Number 0007912

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0020 TRAFFIC SIGNALS							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.250		
				183665.000	.086		
		CSSTP-0007-00(912)			.336	\$15,795.19	\$61,711.44
Category Amount:						\$15,795.19	\$61,711.44
Category Number: 0010 ROADWAY							
0030	210-0100	GRADING COMPLETE -	LS	1.000	.250		
				105750.000	.150		
		CSSTP-0007-00(912)			.400	\$15,862.50	\$42,300.00
0035	441-0104	CONC SIDEWALK, 4 IN	SY	700.000	.000		
				120.000	110.833		
					110.833	\$13,299.96	\$13,299.96
0040	441-0108	CONC SIDEWALK, 8 IN	SY	215.000	.000		
				172.000	175.889		
					175.889	\$30,252.91	\$30,252.91
0065	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	805.000	.000		
				63.000	243.000		
					243.000	\$15,309.00	\$15,309.00
0077	610-0300	REM FENCE -	LF	65.000	.000		
				5.000	21.000		
		77+10 - 77+15			21.000	\$105.00	\$105.00
Category Amount:						\$74,829.37	\$101,266.87
Category Number: 0020 TRAFFIC SIGNALS							
0078	611-3010	RECONSTR DROP INLET, GROUP 1	EA	3.000	.000		
				2875.000	1.000		
					1.000	\$2,875.00	\$2,875.00
Category Amount:						\$2,875.00	\$2,875.00

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Category Number: 0010 ROADWAY							
0079	611-4890	RESET FENCE - 77+10 - 77+15	LF	65.000 10.000	.000 21.000 21.000	\$210.00	\$210.00
Category Amount:						\$210.00	\$210.00
Category Number: 0020 TRAFFIC SIGNALS							
0095	639-3004	STEEL STRAIN POLE, TP IV (W/25 FT MASTARM)	EA	4.000 5000.000	.000 .700 .700	\$3,500.00	\$3,500.00
0100	639-3004	STEEL STRAIN POLE, TP IV (W/30 FT MASTARM)	EA	9.000 6310.000	.700 2.100 2.800	\$13,251.00	\$17,668.00
0105	639-3004	STEEL STRAIN POLE, TP IV (W/35 FT MASTARM)	EA	3.000 6460.000	.000 .700 .700	\$4,522.00	\$4,522.00
0115	639-3004	STEEL STRAIN POLE, TP IV (W/55 FT MASTARM)	EA	3.000 9230.000	.000 2.100 2.100	\$19,383.00	\$19,383.00
0154	639-3004	STEEL STRAIN POLE, TP IV (W/30 FT & 50 FT MASTARMS)	EA	1.000 9840.000	.000 .700 .700	\$6,888.00	\$6,888.00
0180	639-3004	STEEL STRAIN POLE, TP IV (W/35 FT & 55 FT MASTARMS)	EA	1.000 13200.000	.350 .350 .700	\$4,620.00	\$9,240.00
0195	639-3004	STEEL STRAIN POLE, TP IV (W/45 FT & 50 FT MASTARMS)	EA	2.000 12890.000	.350 .350 .700	\$4,511.50	\$9,023.00

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Category Number: 0020 TRAFFIC SIGNALS							
0205	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 46408.000	.000 .800 .800	\$37,126.40	\$37,126.40
0294	647-2150	PULL BOX, PB-5	EA	18.000 2015.000	3.000 4.000 7.000	\$8,060.00	\$14,105.00
0295	647-2160	PULL BOX, PB-6	EA	16.000 1780.000	3.000 4.000 7.000	\$7,120.00	\$12,460.00
Category Amount:						\$108,981.90	\$133,915.40
Category Number: 0030 COMMUNICATION							
0340	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	11,665.000 13.350	2,353.000 1,916.000 4,269.000	\$25,578.60	\$56,991.15
Category Amount:						\$25,578.60	\$56,991.15
Category Number: 0020 TRAFFIC SIGNALS							
0342	682-9950	DIRECTIONAL BORE - 5 IN	LF	1,850.000 8.050	554.000 288.000 842.000	\$2,318.40	\$6,778.10
0343	682-9950	DIRECTIONAL BORE - 6 IN	LF	2,025.000 4.600	415.000 382.000 797.000	\$1,757.20	\$3,666.20
Category Amount:						\$4,075.60	\$10,444.30
Project Total Amount:						\$232,345.66	\$452,696.66