

Estimate Summary By Project

Contract ID: B15015-15-000-0

Estimate Number: 0001

Pay Period: 11/05/2015

to 04/06/2016

**Contract Location:**

VARIOUS LOCATIONS ON MEMORIAL DR (SR 154);

**Time Allowed:** 513 **Days**

**Elapsed Calender Days:** 154 **Days**

**Percent Time:** 30.02

**District:** 7

**Area:** 01

**Contractor:**

R. J. HAYNIE & ASSOCIATES, INC.  
P. O. BOX 1767

**Date Let:** 09/18/2015

**Date Awarded:** 10/02/2015

**Date Contract Executed:** 10/30/2015

**Date Notice to Proceed:** 11/05/2015

FOREST PARK GA 30298-1767

**Date Work Began:** 01/27/2016

**Phone:** (404)361-0672

**Date Time Stopped:** 00/00/0000

**Date Accepted:** 00/00/0000

**Escrow Agent:**

**Adjusted Completion Date:** 03/31/2017

**Surety Co:** PHILADELPHIA INDEMNITY INSURANCE COMPANY

**Current Contract Amount** \$2,573,929.75

**Original Contract Amount** \$2,573,929.75

**Funds Available** \$2,353,578.75

**Percent Complete** 8.56%

**Counties:**

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0007912	\$2,573,929.75	\$2,573,929.75	\$2,353,578.75	8.56%	\$220,351.00

Chief Engineer

## Estimate Summary By Project

Contract ID: B15015-15-000-0

Estimate Number: 0001

Pay Period: 11/05/2015

to 04/06/2016

Project Number: 0007912 SR 154 - TRAFFIC SIGNAL UPGRADES

Federal State Project Number: CSSTP-0007-00(912)

	Total to Date	Prev to Date	This Estimate
Participating	\$176,280.80	\$0.00	\$176,280.80
Non-Participating	\$44,070.20	\$0.00	\$44,070.20
<b>Total Earnings</b>	<b>\$220,351.00</b>	<b>\$0.00</b>	<b>\$220,351.00</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$220,351.00</b>	<b>\$0.00</b>	<b>\$220,351.00</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$220,351.00</b>	<b>\$0.00</b>	

<b>Total Payable:</b>	<b>\$220,351.00</b>
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Contract ID: B15015-15-000-0

Estimate Number: 0001

Pay Period: 11/05/2015

to 04/06/2016

Project Number 0007912

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number: 0020 TRAFFIC SIGNALS</b>							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 183665.000	.000 .250 .250	\$45,916.25	\$45,916.25
		CSSTP-0007-00(912)					
<b>Category Amount:</b>						\$45,916.25	\$45,916.25
<b>Category Number: 0010 ROADWAY</b>							
0030	210-0100	GRADING COMPLETE -	LS	1.000 105750.000	.000 .250 .250	\$26,437.50	\$26,437.50
		CSSTP-0007-00(912)					
<b>Category Amount:</b>						\$26,437.50	\$26,437.50
<b>Category Number: 0020 TRAFFIC SIGNALS</b>							
0100	639-3004	STEEL STRAIN POLE, TP IV	EA	9.000 6310.000	.000 .700 .700	\$4,417.00	\$4,417.00
		(W/30 FT MASTARM)					
0110	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 6805.000	.000 .700 .700	\$4,763.50	\$4,763.50
		(W/40 FT MASTARM)					
0129	639-3014	STEEL STRAIN POLE, TP IV, INCL LUMINAIRE AF EA		1.000 12700.000	.000 .700 .700	\$8,890.00	\$8,890.00
		(W/65 FT MASTARM)					
0145	639-3004	STEEL STRAIN POLE, TP IV	EA	1.000 9490.000	.000 .700 .700	\$6,643.00	\$6,643.00
		(W/25 FT & 45 FT MASTARMS)					
0150	639-3004	STEEL STRAIN POLE, TP IV	EA	1.000 9790.000	.000 .700 .700	\$6,853.00	\$6,853.00
		(W/30 FT & 45 FT MASTARMS)					
0160	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 8250.000	.000 1.400 1.400	\$11,550.00	\$11,550.00
		(W/DUAL 35 FT MASTARMS)					

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<b>Category Number:</b> 0020 TRAFFIC SIGNALS							
0170	639-3004	STEEL STRAIN POLE, TP IV  (W/35 FT & 45 FT MASTARMS)	EA	1.000 9880.000	.000 .700 .700	\$6,916.00	\$6,916.00
0180	639-3004	STEEL STRAIN POLE, TP IV  (W/35 FT & 55 FT MASTARMS)	EA	1.000 13200.000	.000 .350 .350	\$4,620.00	\$4,620.00
0194	639-3014	STEEL STRAIN POLE, TP IV, INCL LUMINAIRE AF EA  (W/40 FT & 65 FT MASTARMS)	EA	1.000 16460.000	.000 .700 .700	\$11,522.00	\$11,522.00
0195	639-3004	STEEL STRAIN POLE, TP IV  (W/45 FT & 50 FT MASTARMS)	EA	2.000 12890.000	.000 .350 .350	\$4,511.50	\$4,511.50
0210	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  2	LS	1.000 46961.000	.000 .200 .200	\$9,392.20	\$9,392.20
0215	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  3	LS	1.000 44358.000	.000 .200 .200	\$8,871.60	\$8,871.60
0220	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  4	LS	1.000 46481.000	.000 .200 .200	\$9,296.20	\$9,296.20
0294	647-2150	PULL BOX, PB-5	EA	18.000 2015.000	.000 3.000 3.000	\$6,045.00	\$6,045.00

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<b>Category Number: 0020 TRAFFIC SIGNALS</b>							
0295	647-2160	PULL BOX, PB-6	EA	16.000 1780.000	.000 3.000 3.000	\$5,340.00	\$5,340.00
<b>Category Amount:</b>						\$109,631.00	\$109,631.00
<b>Category Number: 0030 COMMUNICATION</b>							
0335	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	1,040.000 15.000	.000 39.000 39.000	\$585.00	\$585.00
0340	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	11,665.000 13.350	.000 2,353.000 2,353.000	\$31,412.55	\$31,412.55
<b>Category Amount:</b>						\$31,997.55	\$31,997.55
<b>Category Number: 0020 TRAFFIC SIGNALS</b>							
0342	682-9950	DIRECTIONAL BORE -  5 IN	LF	1,850.000 8.050	.000 554.000 554.000	\$4,459.70	\$4,459.70
0343	682-9950	DIRECTIONAL BORE -  6 IN	LF	2,025.000 4.600	.000 415.000 415.000	\$1,909.00	\$1,909.00
<b>Category Amount:</b>						\$6,368.70	\$6,368.70
<b>Project Total Amount:</b>						\$220,351.00	\$220,351.00