

Estimate Summary By Project

Contract ID: B15010-15-000-1

Estimate Number: 0010

Pay Period: 06/22/2017

to 06/01/2018

Contract Location:

SR 8/SR10 @PIEDMONT AVE (CS 1860) TO SR 42

Time Allowed: 869 **Days**

Elapsed Calender Days: 862 **Days**

Percent Time: 99.19

District: 7

Area: 01

Contractor:

CMES, INC.
6555 MCDONOUGH DRIVE

Date Let: 01/22/2016

Date Awarded: 01/22/2016

Date Contract Executed: 02/26/2016

Date Notice to Proceed: 03/02/2015

Date Work Began: 05/04/2016

Date Time Stopped: 07/10/2017

Date Accepted: 00/00/0000

Adjusted Completion Date: 07/17/2017

NORCROSS GA 30093

Phone: (770)982-1905

Escrow Agent:

Surety Co: WESTERN SURETY COMPANY

Current Contract Amount \$2,700,356.64

Original Contract Amount \$2,700,356.64

Funds Available \$151,866.38

Percent Complete 96.87%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0010350	\$2,700,356.64	\$2,700,356.64	\$151,866.38	94.38%	\$244,770.40

Chief Engineer

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Estimate Number: 0010

Pay Period: 06/22/2017

to 06/01/2018

Project Number: 0010350 SR 8/SR 10 - PEDESTRIAN SAFETY IMPROVEMEN

Federal State Project Number: 0010350

	Total to Date	Prev to Date	This Estimate
Participating	\$2,354,168.11	\$2,133,874.75	\$220,293.36
Non-Participating	\$261,574.15	\$237,097.11	\$24,477.04
Total Earnings	\$2,615,742.26	\$2,370,971.86	\$244,770.40
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$2,615,742.26	\$2,370,971.86	\$244,770.40
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$67,252.00)	(\$67,252.00)	\$0.00
Total:	\$2,548,490.26	\$2,303,719.86	

Total Payable: \$244,770.40

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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 225000.000	1.000 .000 1.000	\$0.00	\$225,000.00
		0010350					
0015	210-0100	GRADING COMPLETE -	LS	1.000 647325.000	1.000 .000 1.000	\$0.00	\$647,325.00
		0010350					
0043	441-0104	CONC SIDEWALK, 4 IN	SY	1,100.000 25.000	665.934 116.333 782.267	\$2,908.33	\$19,556.68
0060	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	90.000 20.000	34.000 37.000 71.000	\$740.00	\$1,420.00
0110	634-1200	RIGHT OF WAY MARKERS	EA	13.000 170.780	.000 5.000 5.000	\$853.90	\$853.90
0165	668-2100	DROP INLET, GP 1	EA	1.000 3500.000	.000 1.000 1.000	\$3,500.00	\$3,500.00
Category Amount:						\$8,002.23	\$897,655.58

Category Number: 0020 SIGNING AND MARKING

0299	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		123.000 12.000	45.000 122.500 167.500	\$1,470.00	\$2,010.00
0300	636-2070	GALV STEEL POSTS, TP 7	LF	444.000 8.000	50.000 443.500 493.500	\$3,548.00	\$3,948.00

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Category Number: 0020 SIGNING AND MARKING							
0307	652-0094	PAVEMENT MARKING, SYMBOL, TP 4	EA	2.000 52.000	.000 2.000 2.000	\$104.00	\$104.00
0308	652-0110	PAVEMENT MARKING, ARROW, TP 1	EA	2.000 52.000	.000 2.000 2.000	\$104.00	\$104.00
0313	652-5301	SOLID TRAF STRIPE, 6 IN, WHITE	LF	80.000 2.000	.000 74.000 74.000	\$148.00	\$148.00
0323	652-5451	SOLID TRAFFIC STRIPE, 5 IN, WHITE	LF	80.000 2.000	.000 74.000 74.000	\$148.00	\$148.00
0328	652-6301	SKIP TRAF STRIPE, 6 IN, WHITE	GLF	50.000 2.000	.000 50.000 50.000	\$100.00	\$100.00
0333	652-6501	SKIP TRAFFIC STRIPE, 5 IN, WHITE	GLF	50.000 1.000	.000 50.000 50.000	\$50.00	\$50.00
0338	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		2.000 120.000	.000 2.000 2.000	\$240.00	\$240.00
0343	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WF LF		250.000 0.600	.000 334.000 334.000	\$200.40	\$200.40
0348	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		330.000 0.600	.000 2,240.000 2,240.000	\$1,344.00	\$1,344.00

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Category Number: 0020 SIGNING AND MARKING							
0353	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W LF		230.000 5.500	.000 202.000 202.000	\$1,111.00	\$1,111.00
0358	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, W LF		1,600.000 2.200	.000 1,079.000 1,079.000	\$2,373.80	\$2,373.80
0363	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLF		100.000 0.350	.000 320.000 320.000	\$112.00	\$112.00
0368	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	430.000 5.500	.000 35.667 35.667	\$196.17	\$196.17
0371	654-1001	RAISED PVMT MARKERS TP 1	EA	40.000 3.300	.000 77.000 77.000	\$254.10	\$254.10
0372	654-1003	RAISED PVMT MARKERS TP 3	EA	20.000 3.300	.000 14.000 14.000	\$46.20	\$46.20
Category Amount:						\$11,549.67	\$12,489.67
Category Number: 0030 UTILITIES							
0373	611-8050	ADJUST MANHOLE TO GRADE	EA	6.000 2500.000	1.000 1.000 2.000	\$2,500.00	\$5,000.00
Category Amount:						\$2,500.00	\$5,000.00
Category Number: 0040 EROSION CONTROL							
0412	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		8.000 122.000	.000 1.000 1.000	\$122.00	\$122.00

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Category Number: 0040 EROSION CONTROL							
0422	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	8.000 40.000	.000 2.000 2.000	\$80.00	\$80.00
0427	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	2.000 25.000	1.000 1.000 2.000	\$25.00	\$50.00
0432	167-1500	WATER QUALITY INSPECTIONS	MO	9.000 250.000	8.000 2.000 10.000	\$500.00	\$2,500.00
Category Amount:						\$727.00	\$2,752.00
Category Number: 0060 LIGHTING							
0511	681-4120	LIGHTING STD, 12 FT MH, POST TOP	EA	143.000 3700.000	130.000 10.000 140.000	\$37,000.00	\$518,000.00
0516	681-4270	LIGHTING STD, 25 FT MH, 4 FT ARM	EA	18.000 8500.000	10.000 7.000 17.000	\$59,500.00	\$144,500.00
0521	681-6346	LUMINAIRE, TP 3, 250 W, HP SODIUM	EA	18.000 2500.000	10.000 7.000 17.000	\$17,500.00	\$42,500.00
0526	681-6520	LUMINAIRE, TP 5, 150 W, HP SODIUM	EA	143.000 1800.000	130.000 10.000 140.000	\$18,000.00	\$252,000.00
0531	682-1404	CABLE, TP XHHW, AWG NO 10	LF	9,200.000 0.750	.000 9,200.000 9,200.000	\$6,900.00	\$6,900.00

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Category Number: 0060 LIGHTING							
0536	682-1405	CABLE, TP XHHW, AWG NO 8	LF	18,500.000 1.000	.000 17,846.000 17,846.000	\$17,846.00	\$17,846.00
0541	682-1406	CABLE, TP XHHW, AWG NO 6	LF	15,800.000 1.200	.000 13,964.000 13,964.000	\$16,756.80	\$16,756.80
0546	682-1407	CABLE, TP XHHW, AWG NO 4	LF	6,500.000 1.700	.000 6,144.000 6,144.000	\$10,444.80	\$10,444.80
0551	682-1408	CABLE, TP XHHW, AWG NO 2	LF	200.000 2.300	.000 120.000 120.000	\$276.00	\$276.00
0556	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	15,100.000 6.700	1,410.000 320.000 1,730.000	\$2,144.00	\$11,591.00
0561	682-6225	CONDUIT, NONMETL, TP 2, 2 1/2 IN	LF	250.000 9.000	245.000 55.000 300.000	\$495.00	\$2,700.00
0566	682-9000	MAIN SERVICE PICK UP POINT	LS	1.000 9500.000	.200 .800 1.000	\$7,600.00	\$9,500.00
	- 1						
0571	682-9000	MAIN SERVICE PICK UP POINT	LS	1.000 9500.000	.200 .800 1.000	\$7,600.00	\$9,500.00
	- 2						
0576	682-9000	MAIN SERVICE PICK UP POINT	LS	1.000 9500.000	.200 .800 1.000	\$7,600.00	\$9,500.00
	- 3						

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Category Number: 0060 LIGHTING							
0581	682-9000	MAIN SERVICE PICK UP POINT	LS	1.000 9500.000	.200 .800 1.000	\$7,600.00	\$9,500.00
		- 4					
0586	682-9023	ELECTRICAL JUNCTION BOX, GALVANIZED, SIZE EA 12 IN X 10 IN X 8 IN		8.000 700.000	5.000 3.000 8.000	\$2,100.00	\$5,600.00
Category Amount:						\$219,362.60	\$1,067,114.60
Category Number: 0010 ROADWAY							
0601	441-0108	CONC SIDEWALK, 8 IN	SY	500.000 50.000	201.406 16.178 217.584	\$808.90	\$10,879.20
0616	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		91.000 20.000	.000 91.000 91.000	\$1,820.00	\$1,820.00
Category Amount:						\$2,628.90	\$12,699.20
Project Total Amount:						\$244,770.40	\$2,615,742.26