

Estimate Summary By Project

Contract ID: B14934-15-000-0

Estimate Number: 0032

Pay Period: 07/01/2018

to 07/31/2018

Contract Location:

US 84/SR 38 W OF RUSKIN RD (CR 88) TO E OF WADLEY RD

Time Allowed: 977 Days
Elapsed Calender Days: 918 Days
Percent Time: 93.96

District: 5

Area: 02

Contractor:

EAST COAST ASPHALT, LLC
912-384-9665

Date Let: 11/20/2015
Date Awarded: 11/20/2015
Date Contract Executed: 01/20/2016
Date Notice to Proceed: 01/26/2016
Date Work Began: 01/27/2016
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 09/28/2018

Phone:

Escrow Agent:

Surety Co: BERKLEY REGIONAL INSURANCE COMPANY

Current Contract Amount \$36,088,821.98
Original Contract Amount \$34,096,742.03
Funds Available \$10,172,739.41
Percent Complete 71.81%

Counties:

Ware

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
522780-	\$36,088,821.98	\$34,096,742.03	\$10,172,739.41	71.81%	\$797,489.22

Chief Engineer

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to 07/31/2018

Project Number: 522780- US 84/SR 38 - WIDENING & RECONSTRUCTION

Federal State Project Number: HPPNE-0084-00(027)

	Total to Date	Prev to Date	This Estimate
Participating	\$20,732,866.06	\$20,094,874.69	\$637,991.37
Non-Participating	\$5,183,216.51	\$5,023,718.66	\$159,497.85
Total Earnings	\$25,916,082.57	\$25,118,593.35	\$797,489.22
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$25,916,082.57	\$25,118,593.35	\$797,489.22
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$25,916,082.57	\$25,118,593.35	

Total Payable:	\$797,489.22
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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 886550.000	.950 .015 .965	\$13,298.25	\$855,520.75
		HPPNE-0084-00(027)					
0024	310-5060	GR AGGR BASE CRS, 6 INCH, INCL MATL	SY	13,450.000 13.160	2,339.503 1,080.828 3,420.331	\$14,223.70	\$45,011.56
0028	310-5080	GR AGGR BASE CRS, 8 INCH, INCL MATL	SY	17,230.000 17.550	10,867.426 74.667 10,942.093	\$1,310.41	\$192,033.73
0039	318-3000	AGGR SURF CRS	TN	6,100.000 39.890	2,319.750 760.860 3,080.610	\$30,350.71	\$122,885.53
0049	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		3,400.000 72.000	218.855 540.800 759.655	\$38,937.60	\$54,695.16
0059	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		4,300.000 74.000	18.590 361.590 380.180	\$26,757.66	\$28,133.32
0064	413-0750	TACK COAT	GL	3,800.000 2.380	1,626.000 230.000 1,856.000	\$547.40	\$4,417.28
0094	441-0104	CONC SIDEWALK, 4 IN	SY	13,300.000 24.250	8,016.835 82.222 8,099.057	\$1,993.88	\$196,402.13

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Category Number: 0010 ROADWAY							
0099	441-0740	CONCRETE MEDIAN, 4 IN	SY	3,100.000	620.566		
				22.500	663.513		
					1,284.079	\$14,929.04	\$28,891.78
Category Amount:						\$142,348.65	\$1,527,991.24
Category Number: 0060 EROSION CONTROL TEMPORARY							
0123	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	245.000	68.000		
				90.000	7.000		
					75.000	\$630.00	\$6,750.00
Category Amount:						\$630.00	\$6,750.00
Category Number: 0010 ROADWAY							
0124	500-3120	CLASS A CONCRETE, TYPE P3, RETAINING WAL LF		200.000	193.000		
				668.000	8.100		
					201.100	\$5,410.80	\$134,334.80
0169	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	24,660.000	18,925.750		
				2.050	184.000		
					19,109.750	\$377.20	\$39,174.99
Category Amount:						\$5,788.00	\$173,509.79
Category Number: 0020 EARTHWORK							
0174	201-1500	CLEARING & GRUBBING -	LS	1.000	.840		
				5200000.000	.070		
		HPPNE-0084-00(027)			.910	\$364,000.00	\$4,732,000.00
0183	208-0100	IN PLACE EMBANKMENT	CY	724,000.000	760,006.690		
				8.000	14,740.000		
					774,746.690	\$117,920.00	\$6,197,973.52
Category Amount:						\$481,920.00	\$10,929,973.52

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Category Number: 0030 DRAINAGE							
0203	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	18,642.000 34.490	16,213.250 733.340 16,946.590	\$25,292.90	\$584,487.89
0213	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,418.000 45.670	5,269.690 61.340 5,331.030	\$2,801.40	\$243,468.14
0227	550-1184	STORM DRAIN PIPE, 18 IN, H 25-30	LF	526.000 38.970	343.330 113.750 457.080	\$4,432.84	\$17,812.41
0233	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	131.100 2089.710	108.050 7.070 115.120	\$14,774.25	\$240,567.42
0238	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	446.000 103.030	801.680 30.670 832.350	\$3,159.93	\$85,757.02
0243	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	935.000 24.680	503.280 104.250 607.530	\$2,572.89	\$14,993.84
Category Amount:						\$53,034.21	\$1,187,086.72
Category Number: 0060 EROSION CONTROL TEMPORARY							
0273	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		500.000 24.310	1,347.000 135.000 1,482.000	\$3,281.85	\$36,027.42
Category Amount:						\$3,281.85	\$36,027.42

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Category Number: 0030 DRAINAGE							
0288	668-1100	CATCH BASIN, GP 1	EA	96.000 3195.360	82.000 1.750 83.750	\$5,591.88	\$267,611.40
Category Amount:						\$5,591.88	\$267,611.40
Category Number: 0050 MAJOR STRUCTURES							
0398	500-3101	CLASS A CONCRETE	CY	215.000 584.000	110.049 61.787 171.836	\$36,083.61	\$100,352.22
0403	511-1000	BAR REINF STEEL	LB	25,250.000 0.920	13,276.027 8,072.900 21,348.927	\$7,427.07	\$19,641.01
Category Amount:						\$43,510.68	\$119,993.23
Category Number: 0060 EROSION CONTROL TEMPORARY							
0423	163-0240	MULCH	TN	2,325.000 100.000	945.680 37.720 983.400	\$3,772.00	\$98,340.00
0463	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	75.000 100.000	12.000 3.000 15.000	\$300.00	\$1,500.00
0478	167-1500	WATER QUALITY INSPECTIONS	MO	26.000 350.000	28.000 1.000 29.000	\$350.00	\$10,150.00
0488	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	141,000.000 2.790	68,221.029 788.250 69,009.279	\$2,199.22	\$192,535.89
Category Amount:						\$6,621.22	\$302,525.89

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Category Number: 0070 EROSION CONTROL - PERMANENT							
0498	711-0100	TURF REINFORCING MATTING, TP 1	SY	55,550.000	5,615.112		
				2.970	355.556		
					5,970.668	\$1,056.00	\$17,732.88
Category Amount:						\$1,056.00	\$17,732.88
Category Number: 0060 EROSION CONTROL TEMPORARY							
0508	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		70,500.000	5,388.000		
				0.500	534.000		
					5,922.000	\$267.00	\$2,961.00
Category Amount:						\$267.00	\$2,961.00
Category Number: 0070 EROSION CONTROL - PERMANENT							
0518	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	512.000	980.494		
				93.070	35.000		
					1,015.494	\$3,257.45	\$94,512.03
0523	603-7000	PLASTIC FILTER FABRIC	SY	1,035.000	980.494		
				1.610	35.000		
					1,015.494	\$56.35	\$1,634.95
0528	700-6910	PERMANENT GRASSING	AC	110.000	55.298		
				1510.000	4.420		
					59.718	\$6,674.20	\$90,174.18
0533	700-7000	AGRICULTURAL LIME	TN	330.000	39.705		
				1.000	1.260		
					40.965	\$1.26	\$40.97
Category Amount:						\$9,989.26	\$186,362.13
Category Number: 0060 EROSION CONTROL TEMPORARY							
0537	700-8000	FERTILIZER MIXED GRADE	TN	44.000	18.774		
				670.000	1.800		
					20.574	\$1,206.00	\$13,784.58
Category Amount:						\$1,206.00	\$13,784.58

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Category Number: 0040 SIGNING AND MARKING							
0658	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 7500.000	.750 .150 .900	\$1,125.00	\$6,750.00
		1					
Category Amount:						\$1,125.00	\$6,750.00
Category Number: 0030 DRAINAGE							
0668	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	20.000 319.580	.000 4.000 4.000	\$1,278.32	\$1,278.32
0688	668-1105	CATCH BASIN, GP 1, SPCL DES	EA	30.000 3759.930	21.000 4.500 25.500	\$16,919.69	\$95,878.22
Category Amount:						\$18,198.01	\$97,156.54
Category Number: 0010 ROADWAY							
0703	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	30.000 200.000	38.667 4.148 42.815	\$829.60	\$8,563.00
Category Amount:						\$829.60	\$8,563.00
Category Number: 0030 DRAINAGE							
0723	207-0203	FOUND BKFILL MATL, TP II	CY	1,920.000 72.610	1,049.473 131.074 1,180.547	\$9,517.28	\$85,719.52
Category Amount:						\$9,517.28	\$85,719.52
Category Number: 0090 ALT - 2 (ASPH CONC ON SCB & OUTSIDE SHLDR ASPH CONC ON GAB)							
1213	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	25,350.000 13.850	14,775.910 559.000 15,334.910	\$7,742.15	\$212,388.50
Category Amount:						\$7,742.15	\$212,388.50

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Category Number: 0010 ROADWAY							
2108	158-1000	TRAINING HOURS	HR	7,000.000	1,621.000		
				0.800	1,327.000		
					2,948.000	\$1,061.60	\$2,358.40
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	-89,041.320		
				1.000	3,770.830		
					-85,270.490	\$3,770.83	(\$85,270.49)
		(IN #1)					
Category Amount:						\$4,832.43	\$-82,912.09
Project Total Amount:						\$797,489.22	\$25,916,082.57