

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0028

Pay Period: 10/01/2015

to 10/31/2015

**Contract Location:**  
SR 3 (LIBERTY EXPWY) AT SR 91

**Time Allowed:** 879 **Days**  
**Elapsed Calender Days:** 818 **Days**  
**Percent Time:** 93.06

**District:** 4

**Area:** 05

**Contractor:**  
OXFORD CONSTRUCTION COMPANY  
3200 PALMYRA RD.

**Date Let:** 06/21/2013  
**Date Awarded:** 06/26/2013  
**Date Contract Executed:** 08/01/2013  
**Date Notice to Proceed:** 08/05/2013  
**Date Work Began:** 08/06/2013  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 12/31/2015

ALBANY GA 31707-1221  
**Phone:** (229)883-3232

**Escrow Agent:**  
**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$13,241,942.01  
**Original Contract Amount** \$12,485,918.82  
**Funds Available** \$1,290,617.44  
**Percent Complete** 90.25%

**Counties:**  
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
422550-	\$13,241,942.01	\$12,485,918.82	\$1,290,617.44	90.25%	\$964,554.40

Chief Engineer

## Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0028

Pay Period: 10/01/2015

to 10/31/2015

Project Number: 422550- SR 3 (LIBERTY EXPRESSWAY) - WIDENING

Federal State Project Number: NH000-0006-02(055)

	Total to Date	Prev to Date	This Estimate
Participating	\$9,561,059.56	\$8,789,416.04	\$771,643.52
Non-Participating	\$2,390,265.01	\$2,197,354.13	\$192,910.88
<b>Total Earnings</b>	<b>\$11,951,324.57</b>	<b>\$10,986,770.17</b>	<b>\$964,554.40</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$11,951,324.57</b>	<b>\$10,986,770.17</b>	<b>\$964,554.40</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$11,951,324.57</b>	<b>\$10,986,770.17</b>	

<b>Total Payable:</b>	<b>\$964,554.40</b>
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<b>Category Number:</b> 0010 ROADWAY							
0020	210-0100	GRADING COMPLETE -  NH000-0006-02(055)	LS	1.000 2346275.000	.933 .022 .955	\$51,618.05	\$2,240,692.63
0021	210-0250	UNDERCUT EXCAVATION  Undercut for unsuitable material.	CY	.000 7.500	613.593 .000 613.593	\$0.00	\$4,601.95
0022	207-0203	FOUND BKFill MATL, TP II	CY	.000 65.000	116.112 .000 116.112	\$0.00	\$7,547.28
0030	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		200.000 89.150	435.620 621.860 1,057.480	\$55,438.82	\$94,274.34
0040	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		4,452.000 80.450	4,127.931 106.230 4,234.161	\$8,546.20	\$340,638.25
0042	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		.000 85.400	1,650.690 3,256.150 4,906.840	\$278,075.21	\$419,044.14
0047	413-1000	BITUM TACK COAT	GL	.000 4.250	2,204.000 1,770.000 3,974.000	\$7,522.50	\$16,889.50
0048	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT  (IN #1)	*\$*	.000 1.000	-23,147.260 -30,873.110 -54,020.370	\$-30,873.11	(\$54,020.37)
0050	433-1000	REINF CONC APPROACH SLAB	SY	477.000 157.500	543.470 .000 543.470	\$0.00	\$85,596.53

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<b>Category Number: 0010 ROADWAY</b>							
0065	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	2,245.000 51.500	.000 1,008.518 1,008.518	\$51,938.68	\$51,938.68
0086	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 22.000	1,742.500 182.500 1,925.000	\$4,015.00	\$42,350.00
<b>Category Amount:</b>						\$426,281.35	\$3,249,552.93
<b>Category Number: 0020 DRAINAGE</b>							
0145	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	3.000 550.000	6.000 .000 6.000	\$0.00	\$3,300.00
<b>Category Amount:</b>						\$0.00	\$3,300.00
<b>Category Number: 0110 SIGNING &amp; MARKING</b>							
0205	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		247.000 12.550	27.688 110.880 138.568	\$1,391.54	\$1,739.03
0210	636-1029	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		82.000 14.850	42.500 39.500 82.000	\$586.58	\$1,217.70
0215	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		683.000 20.000	254.800 476.320 731.120	\$9,526.40	\$14,622.40
0220	636-2070	GALV STEEL POSTS, TP 7	LF	952.000 7.000	380.000 573.000 953.000	\$4,011.00	\$6,671.00
0225	636-2080	GALV STEEL POSTS, TP 8	LF	160.000 11.250	49.000 94.000 143.000	\$1,057.50	\$1,608.75

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<b>Category Number: 0110 SIGNING &amp; MARKING</b>							
0230	636-2090	GALV STEEL POSTS, TP 9	LF	51.000 7.700	8.000 15.000 23.000	\$115.50	\$177.10
<b>Category Amount:</b>						\$16,688.52	\$26,035.98
<b>Category Number: 0120 EROSION CONTROL - PERM</b>							
0325	603-7000	PLASTIC FILTER FABRIC	SY	176.000 4.000	204.944 .000 204.944	\$0.00	\$819.78
<b>Category Amount:</b>						\$0.00	\$819.78
<b>Category Number: 0010 ROADWAY</b>							
0331	700-6910	PERMANENT GRASSING	AC	.000 1400.000	3.992 11.227 15.219	\$15,717.80	\$21,306.60
<b>Category Amount:</b>						\$15,717.80	\$21,306.60
<b>Category Number: 0120 EROSION CONTROL - PERM</b>							
0345	700-8000	FERTILIZER MIXED GRADE	TN	49.000 1000.000	6.394 2.000 8.394	\$2,000.00	\$8,394.00
<b>Category Amount:</b>						\$2,000.00	\$8,394.00
<b>Category Number: 0010 ROADWAY</b>							
0367	163-0240	MULCH	TN	.000 200.000	32.045 16.590 48.635	\$3,318.00	\$9,727.00
		MULCH					
<b>Category Amount:</b>						\$3,318.00	\$9,727.00
<b>Category Number: 0130 EROSION CONTROL - TEMP</b>							
0370	163-0300	CONSTRUCTION EXIT	EA	4.000 1500.000	5.500 .000 5.500	\$0.00	\$8,250.00

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<b>Category Number:</b> 0130 EROSION CONTROL - TEMP							
0380	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		200.000 15.000	423.250 .000 423.250	\$0.00	\$6,348.75
0395	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		100.000 1.000	110.000 .000 110.000	\$0.00	\$110.00
0410	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		2.000 200.000	11.000 .000 11.000	\$0.00	\$2,200.00
0415	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 675.000	25.000 1.000 26.000	\$675.00	\$17,550.00
<b>Category Amount:</b>						\$675.00	\$34,458.75
<b>Category Number:</b> 0140 UTILITY RELOCATION							
0475	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL : LF		21.000 195.000	34.701 .000 34.701	\$0.00	\$6,766.70
<b>Category Amount:</b>						\$0.00	\$6,766.70
<b>Category Number:</b> 0120 EROSION CONTROL - PERM							
0525	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	290.000 42.000	987.492 .000 987.492	\$0.00	\$41,474.66
<b>Category Amount:</b>						\$0.00	\$41,474.66
<b>Category Number:</b> 0010 ROADWAY							
0540	436-1000	ASPHALTIC CONCRETE CURB -  5 IN	LF	4,638.000 12.500	4,881.000 .000 4,881.000	\$0.00	\$61,012.50

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<b>Category Number: 0010 ROADWAY</b>							
0555	432-0206	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	SY	7,447.000 2.750	3,165.000 7,946.444 11,111.444	\$21,852.72	\$30,556.47
<b>Category Amount:</b>						\$21,852.72	\$91,568.97
<b>Category Number: 0090 WALL NO-3</b>							
0600	627-1100	COPING A, WALL NO -	LF	90.000 132.000	99.500 .000 99.500	\$0.00	\$13,134.00
		3					
0605	627-1160	TRAFFIC BARRIER H, WALL NO -	LF	123.000 237.000	130.000 .000 130.000	\$0.00	\$30,810.00
		3					
<b>Category Amount:</b>						\$0.00	\$43,944.00
<b>Category Number: 0030 BRIDGE NO-1</b>							
0615	441-0004	CONC SLOPE PAV, 4 IN	SY	380.000 47.250	544.727 .000 544.727	\$0.00	\$25,738.35
<b>Category Amount:</b>						\$0.00	\$25,738.35
<b>Category Number: 0040 BRIDGE NO-2</b>							
0670	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	277.000 36.750	486.519 .000 486.519	\$0.00	\$17,879.57
0675	441-0004	CONC SLOPE PAV, 4 IN	SY	1,010.000 47.250	1,728.222 .000 1,728.222	\$0.00	\$81,658.49
0700	507-9002	PSC BEAMS, AASHTO TYPE II, BR NO -	LF	301.000 120.750	301.329 .000 301.329	\$0.00	\$36,385.48
		2					

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<b>Category Number: 0040 BRIDGE NO-2</b>							
0715	511-1000	BAR REINF STEEL	LB	49,356.000 0.920	50,294.000 .000 50,294.000	\$0.00	\$46,270.48
0725	520-1314	PILING IN PLACE, METAL SHELL, 14 IN OD	LF	375.000 65.100	436.500 .000 436.500	\$0.00	\$28,416.15
0730	520-1316	PILING IN PLACE, METAL SHELL, 16 IN OD	LF	355.000 82.950	398.790 .000 398.790	\$0.00	\$33,079.63
0735	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	450.000 102.900	695.415 .000 695.415	\$0.00	\$71,558.20
<b>Category Amount:</b>						\$0.00	\$315,248.00
<b>Category Number: 0010 ROADWAY</b>							
0738	441-3999	CONCRETE V GUTTER	LF	.000 32.250	309.000 .000 309.000	\$0.00	\$9,965.25
		SA #9 Supplemental Agreement No 9					
<b>Category Amount:</b>						\$0.00	\$9,965.25
<b>Category Number: 0020 DRAINAGE</b>							
0742	441-4030	CONC VALLEY GUTTER, 8 IN	SY	.000 57.500	489.000 .000 489.000	\$0.00	\$28,117.50
0771	621-4085	CONCRETE SIDE BARRIER, TYPE 7W	LF	.000 68.250	565.000 .000 565.000	\$0.00	\$38,561.25
<b>Category Amount:</b>						\$0.00	\$66,678.75



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<b>Category Number: 0010 ROADWAY</b>							
0810	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	500.000 3.000	564.000 .000 564.000	\$0.00	\$1,692.00
<b>Category Amount:</b>						\$0.00	\$1,692.00
<b>Category Number: 0120 EROSION CONTROL - PERM</b>							
0820	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	155.000 105.000	359.744 .000 359.744	\$0.00	\$37,773.12
<b>Category Amount:</b>						\$0.00	\$37,773.12
<b>Category Number: 0130 EROSION CONTROL - TEMP</b>							
0835	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	1.000 500.000	2.000 .000 2.000	\$0.00	\$1,000.00
<b>Category Amount:</b>						\$0.00	\$1,000.00
<b>Category Number: 0150 TRAFFIC SIGNAL NO. 1</b>							
0850	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 11310.000	3.000 .000 3.000	\$0.00	\$33,930.00
<b>Category Amount:</b>						\$0.00	\$33,930.00
<b>Category Number: 0020 DRAINAGE</b>							
0875	500-3200	CLASS B CONCRETE	CY	53.000 800.000	81.751 .000 81.751	\$0.00	\$65,400.80
0880	511-1000	BAR REINF STEEL	LB	807.000 1.600	1,169.954 .000 1,169.954	\$0.00	\$1,871.93

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<b>Category Number: 0020 DRAINAGE</b>							
0890	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 33.600	407.100 .000 407.100	\$0.00	\$13,678.56
0895	441-0301	CONC SPILLWAY, TP 1	EA	2.000 1470.000	3.000 .000 3.000	\$0.00	\$4,410.00
0900	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	4.000 1200.000	13.073 .000 13.073	\$0.00	\$15,687.60
0905	668-5000	JUNCTION BOX	EA	3.000 1950.000	11.000 .000 11.000	\$0.00	\$21,450.00
0925	550-1363	STORM DRAIN PIPE, 36 IN, H 20-25	LF	150.000 67.750	393.800 .000 393.800	\$0.00	\$26,679.95
<b>Category Amount:</b>						\$0.00	\$149,178.84
<b>Category Number: 0050 BRIDGE NO-3</b>							
1040	521-3000	PATCHING CONCRETE BRIDGE	SF	6.000 475.000	.000 1.500 1.500	\$712.50	\$712.50
<b>Category Amount:</b>						\$712.50	\$712.50
<b>Category Number: 0060 BRIDGE N0-4</b>							
1055	441-0004	CONC SLOPE PAV, 4 IN	SY	20.000 47.250	403.556 .000 403.556	\$0.00	\$19,068.02
1075	535-1105	PAINT EXIST STEEL STRUCTURE, BR ID -	LS	1.000 83970.000	.000 .540 .540	\$45,343.80	\$45,343.80
	095-0012-0						

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<b>Category Number: 0060 BRIDGE NO-4</b>							
1080	535-1105	PAINT EXIST STEEL STRUCTURE, BR ID -	LS	1.000 83970.000	.000 .470 .470	\$39,465.90	\$39,465.90
		095-0013-0					
<b>Category Amount:</b>						\$84,809.70	\$103,877.72
<b>Category Number: 0050 BRIDGE NO-3</b>							
1105	449-1350	PREFORMED SILICONE JOINT SEAL, BR NO. -	LF	253.000 102.900	.000 208.000 208.000	\$21,403.20	\$21,403.20
		3 LT					
1110	519-0515	SURFACE PREPARATION	SY	4,744.000 2.900	.000 5,464.444 5,464.444	\$15,846.89	\$15,846.89
1115	519-0530	POLYMER OVERLAY	SY	4,744.000 36.750	.000 5,464.444 5,464.444	\$200,818.32	\$200,818.32
<b>Category Amount:</b>						\$238,068.41	\$238,068.41
<b>Category Number: 0060 BRIDGE NO-4</b>							
1120	449-1350	PREFORMED SILICONE JOINT SEAL, BR NO. -	LF	186.000 102.900	.000 168.000 168.000	\$17,287.20	\$17,287.20
		4 LT					
1125	519-0515	SURFACE PREPARATION	SY	1,715.000 2.900	.000 2,400.000 2,400.000	\$6,960.00	\$6,960.00
1130	519-0530	POLYMER OVERLAY	SY	1,715.000 36.750	.000 2,400.000 2,400.000	\$88,200.00	\$88,200.00
<b>Category Amount:</b>						\$112,447.20	\$112,447.20

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<b>Category Number: 0130 EROSION CONTROL - TEMP</b>							
1135	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	3.000 100.000	33.000 .000 33.000	\$0.00	\$3,300.00
<b>Category Amount:</b>						\$0.00	\$3,300.00
<b>Category Number: 0100 WALL NO-4</b>							
1185	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	6.000 680.000	10.664 .000 10.664	\$0.00	\$7,251.52
1190	621-4020	CONCRETE SIDE BARRIER, TYPE 2	LF	28.000 315.000	100.000 .000 100.000	\$0.00	\$31,500.00
<b>Category Amount:</b>						\$0.00	\$38,751.52
<b>Category Number: 0050 BRIDGE NO-3</b>							
1205	449-1350	PREFORMED SILICONE JOINT SEAL, BR NO. -	LF	178.000 102.900	.000 240.000 240.000	\$24,696.00	\$24,696.00
		3 RT					
<b>Category Amount:</b>						\$24,696.00	\$24,696.00
<b>Category Number: 0060 BRIDGE NO-4</b>							
1210	449-1350	PREFORMED SILICONE JOINT SEAL, BR NO. -	LF	219.000 102.900	.000 168.000 168.000	\$17,287.20	\$17,287.20
		4 RT					
<b>Category Amount:</b>						\$17,287.20	\$17,287.20
<b>Category Number: 0010 ROADWAY</b>							
1215	158-1000	TRAINING HOURS	HR	2,000.000 0.800	2,080.000 .000 2,080.000	\$0.00	\$1,664.00
<b>Category Amount:</b>						\$0.00	\$1,664.00

Rpt-ID: RCPEsprj

Georgia

Date: 11/06/2015

User: vepps

Department of Transportation

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<b>Category Number:</b> 0070 WALL NO-1							
1225	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	191.000 432.000	193.000 .000 193.000	\$0.00	\$83,376.00
<b>Category Amount:</b>						\$0.00	\$83,376.00
<b>Project Total Amount:</b>						\$964,554.40	\$11,951,324.57