

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0024

Pay Period: 06/01/2015
to 06/30/2015

Contract Location:
SR 3 (LIBERTY EXPWY) AT SR 91

Time Allowed: 879 **Days**
Elapsed Calender Days: 695 **Days**
Percent Time: 79.07

District: 4

Area: 05

Contractor:
OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 06/21/2013
Date Awarded: 06/26/2013
Date Contract Executed: 08/01/2013
Date Notice to Proceed: 08/05/2013
Date Work Began: 08/06/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 12/31/2015

ALBANY GA 31707-1221
Phone: (229)883-3232

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,202,323.72
Original Contract Amount \$12,485,918.82
Funds Available \$2,988,183.11
Percent Complete 77.37%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
422550-	\$13,202,323.72	\$12,485,918.82	\$2,988,183.11	77.37%	\$343,970.98

Chief Engineer

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Contract ID: B14596-13-000-0

Estimate Number: 0024

Pay Period: 06/01/2015

to 06/30/2015

Project Number: 422550- SR 3 (LIBERTY EXPRESSWAY) - WIDENING

Federal State Project Number: NH000-0006-02(055)

	Total to Date	Prev to Date	This Estimate
Participating	\$8,171,312.39	\$7,896,135.60	\$275,176.79
Non-Participating	\$2,042,828.22	\$1,974,034.03	\$68,794.19
Total Earnings	\$10,214,140.61	\$9,870,169.63	\$343,970.98
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$10,214,140.61	\$9,870,169.63	\$343,970.98
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$10,214,140.61	\$9,870,169.63	

Total Payable:	\$343,970.98
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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - NH000-0006-02(055)	LS	1.000 235550.000	.991 .009 1.000	\$2,119.95	\$235,550.00
0020	210-0100	GRADING COMPLETE - NH000-0006-02(055)	LS	1.000 2346275.000	.803 .037 .840	\$86,812.18	\$1,970,871.00
0021	210-0250	UNDERCUT EXCAVATION Undercut for unsuitable material.	CY	.000 7.500	613.593 .000 613.593	\$0.00	\$4,601.95
0022	207-0203	FOUND BK FILL MATL, TP II	CY	.000 65.000	116.112 .000 116.112	\$0.00	\$7,547.28
0030	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		200.000 89.150	261.610 174.010 435.620	\$15,512.99	\$38,835.52
0035	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		9,054.000 77.450	870.090 1,477.390 2,347.480	\$114,423.86	\$181,812.33
0040	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		4,452.000 80.450	2,146.371 1,205.050 3,351.421	\$96,946.27	\$269,621.82
0047	413-1000	BITUM TACK COAT	GL	.000 4.250	1,718.000 259.000 1,977.000	\$1,100.75	\$8,402.25
0048	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN #1)	*\$*	.000 1.000	1,085.470 -13,412.100 -12,326.630	\$-13,412.10	(\$12,326.63)

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Category Number: 0010 ROADWAY							
0050	433-1000	REINF CONC APPROACH SLAB	SY	477.000 157.500	543.470 .000 543.470	\$0.00	\$85,596.53
Category Amount:						\$303,503.90	\$2,790,512.05
Category Number: 0020 DRAINAGE							
0150	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	5.000 600.000	2.000 1.000 3.000	\$600.00	\$1,800.00
Category Amount:						\$600.00	\$1,800.00
Category Number: 0130 EROSION CONTROL - TEMP							
0365	163-0240	MULCH	TN	477.000 200.000	59.898 2.450 62.348	\$490.00	\$12,469.60
0370	163-0300	CONSTRUCTION EXIT	EA	4.000 1500.000	5.500 .000 5.500	\$0.00	\$8,250.00
0380	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		200.000 15.000	385.750 .000 385.750	\$0.00	\$5,786.25
0395	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		100.000 1.000	110.000 .000 110.000	\$0.00	\$110.00
0410	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	2.000 200.000	11.000 .000 11.000	\$0.00	\$2,200.00

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Category Number: 0130 EROSION CONTROL - TEMP							
0415	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 675.000	21.000 1.000 22.000	\$675.00	\$14,850.00
Category Amount:						\$1,165.00	\$43,665.85
Category Number: 0140 UTILITY RELOCATION							
0475	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL : LF		21.000 195.000	34.701 .000 34.701	\$0.00	\$6,766.70
Category Amount:						\$0.00	\$6,766.70
Category Number: 0130 EROSION CONTROL - TEMP							
0490	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		6,000.000 0.750	4,385.000 52.000 4,437.000	\$39.00	\$3,327.75
0510	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		580.000 10.000	349.000 9.000 358.000	\$90.00	\$3,580.00
Category Amount:						\$129.00	\$6,907.75
Category Number: 0120 EROSION CONTROL - PERM							
0525	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	290.000 42.000	987.492 .000 987.492	\$0.00	\$41,474.66
Category Amount:						\$0.00	\$41,474.66
Category Number: 0010 ROADWAY							
0555	432-0206	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	SY	7,447.000 2.750	.000 3,165.000 3,165.000	\$8,703.75	\$8,703.75
Category Amount:						\$8,703.75	\$8,703.75

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Category Number: 0090 WALL NO-3							
0600	627-1100	COPING A, WALL NO -	LF	90.000 132.000	99.500 .000 99.500	\$0.00	\$13,134.00
		3					
0605	627-1160	TRAFFIC BARRIER H, WALL NO -	LF	123.000 237.000	130.000 .000 130.000	\$0.00	\$30,810.00
		3					
Category Amount:						\$0.00	\$43,944.00
Category Number: 0030 BRIDGE NO-1							
0615	441-0004	CONC SLOPE PAV, 4 IN	SY	380.000 47.250	544.727 .000 544.727	\$0.00	\$25,738.35
Category Amount:						\$0.00	\$25,738.35
Category Number: 0040 BRIDGE NO-2							
0670	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	277.000 36.750	486.519 .000 486.519	\$0.00	\$17,879.57
0675	441-0004	CONC SLOPE PAV, 4 IN	SY	1,010.000 47.250	1,728.222 .000 1,728.222	\$0.00	\$81,658.49
0700	507-9002	PSC BEAMS, AASHTO TYPE II, BR NO -	LF	301.000 120.750	301.329 .000 301.329	\$0.00	\$36,385.48
		2					
0715	511-1000	BAR REINF STEEL	LB	49,356.000 0.920	50,294.000 .000 50,294.000	\$0.00	\$46,270.48
0725	520-1314	PILING IN PLACE, METAL SHELL, 14 IN OD	LF	375.000 65.100	436.500 .000 436.500	\$0.00	\$28,416.15

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Category Number: 0040 BRIDGE NO-2							
0730	520-1316	PILING IN PLACE, METAL SHELL, 16 IN OD	LF	355.000 82.950	398.790 .000 398.790	\$0.00	\$33,079.63
0735	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	450.000 102.900	695.415 .000 695.415	\$0.00	\$71,558.20
Category Amount:						\$0.00	\$315,248.00
Category Number: 0010 ROADWAY							
0745	310-5100	GR AGGR BASE CRS, 10 INCH, INCL MATL	SY	26,841.000 19.200	13,458.649 852.222 14,310.871	\$16,362.66	\$274,768.72
0760	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	1,000.000 3.500	.000 359.333 359.333	\$1,257.67	\$1,257.67
Category Amount:						\$17,620.33	\$276,026.39
Category Number: 0020 DRAINAGE							
0771	621-4085	CONCRETE SIDE BARRIER, TYPE 7W	LF	.000 68.250	565.000 .000 565.000	\$0.00	\$38,561.25
Category Amount:						\$0.00	\$38,561.25
Category Number: 0010 ROADWAY							
0810	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	500.000 3.000	564.000 .000 564.000	\$0.00	\$1,692.00
Category Amount:						\$0.00	\$1,692.00

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Category Number: 0130 EROSION CONTROL - TEMP							
0835	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	1.000 500.000	2.000 .000 2.000	\$0.00	\$1,000.00
Category Amount:						\$0.00	\$1,000.00
Category Number: 0150 TRAFFIC SIGNAL NO. 1							
0845	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 81660.000	.600 .150 .750	\$12,249.00	\$61,245.00
0850	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 11310.000	3.000 .000 3.000	\$0.00	\$33,930.00
Category Amount:						\$12,249.00	\$95,175.00
Category Number: 0020 DRAINAGE							
0875	500-3200	CLASS B CONCRETE	CY	53.000 800.000	81.751 .000 81.751	\$0.00	\$65,400.80
0880	511-1000	BAR REINF STEEL	LB	807.000 1.600	1,169.954 .000 1,169.954	\$0.00	\$1,871.93
0890	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 33.600	407.100 .000 407.100	\$0.00	\$13,678.56
0895	441-0301	CONC SPILLWAY, TP 1	EA	2.000 1470.000	3.000 .000 3.000	\$0.00	\$4,410.00
0900	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	4.000 1200.000	13.073 .000 13.073	\$0.00	\$15,687.60

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Category Number: 0020 DRAINAGE							
0905	668-5000	JUNCTION BOX	EA	3.000 1950.000	11.000 .000 11.000	\$0.00	\$21,450.00
0925	550-1363	STORM DRAIN PIPE, 36 IN, H 20-25	LF	150.000 67.750	393.800 .000 393.800	\$0.00	\$26,679.95
Category Amount:						\$0.00	\$149,178.84
Category Number: 0060 BRIDGE NO-4							
1055	441-0004	CONC SLOPE PAV, 4 IN	SY	20.000 47.250	403.556 .000 403.556	\$0.00	\$19,068.02
Category Amount:						\$0.00	\$19,068.02
Category Number: 0130 EROSION CONTROL - TEMP							
1135	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	3.000 100.000	20.000 .000 20.000	\$0.00	\$2,000.00
Category Amount:						\$0.00	\$2,000.00
Category Number: 0100 WALL NO-4							
1185	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	6.000 680.000	10.664 .000 10.664	\$0.00	\$7,251.52
1190	621-4020	CONCRETE SIDE BARRIER, TYPE 2	LF	28.000 315.000	100.000 .000 100.000	\$0.00	\$31,500.00
Category Amount:						\$0.00	\$38,751.52

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Category Number: 0010 ROADWAY							
1215	158-1000	TRAINING HOURS	HR	2,000.000	2,080.000		
				0.800	.000		
					2,080.000	\$0.00	\$1,664.00
Category Amount:						\$0.00	\$1,664.00
Category Number: 0070 WALL NO-1							
1225	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	191.000	193.000		
				432.000	.000		
					193.000	\$0.00	\$83,376.00
Category Amount:						\$0.00	\$83,376.00
Project Total Amount:						\$343,970.98	\$10,214,140.61