

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

Contract Location:
SR 3 (LIBERTY EXPWY) AT SR 91

Time Allowed: 879 **Days**
Elapsed Calender Days: 634 **Days**
Percent Time: 72.13

District: 4

Area: 05

Contractor:
OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 06/21/2013
Date Awarded: 06/26/2013
Date Contract Executed: 08/01/2013
Date Notice to Proceed: 08/05/2013
Date Work Began: 08/06/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 12/31/2015

ALBANY GA 31707-1221
Phone:

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,202,323.72
Original Contract Amount \$12,485,918.82
Funds Available \$3,415,036.21
Percent Complete 74.13%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
422550-	\$13,202,323.72	\$12,485,918.82	\$3,415,036.21	74.13%	\$333,160.53

Chief Engineer

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

 Project Number: 422550- SR 3 (LIBERTY EXPRESSWAY) - WIDENING

Federal State Project Number: NH000-0006-02(055)

	Total to Date	Prev to Date	This Estimate
Participating	\$7,829,829.92	\$7,563,301.49	\$266,528.43
Non-Participating	\$1,957,457.59	\$1,890,825.49	\$66,632.10
Total Earnings	\$9,787,287.51	\$9,454,126.98	\$333,160.53
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$9,787,287.51	\$9,454,126.98	\$333,160.53
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$9,787,287.51	\$9,454,126.98	

Total Payable: \$333,160.53

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - NH000-0006-02(055)	LS	1.000 235550.000	.940 .026 .966	\$6,124.30	\$227,541.30
0020	210-0100	GRADING COMPLETE - NH000-0006-02(055)	LS	1.000 2346275.000	.764 .022 .786	\$51,618.05	\$1,844,172.15
0021	210-0250	UNDERCUT EXCAVATION Undercut for unsuitable material.	CY	.000 7.500	613.593 .000 613.593	\$0.00	\$4,601.95
0022	207-0203	FOUND BKFill MATL, TP II	CY	.000 65.000	56.853 59.259 116.112	\$3,851.84	\$7,547.28
0023	210-0100	GRADING COMPLETE - GRADING COMPLETE - EXTRA WORK	LS	.000 32250.000	.750 .250 1.000	\$8,062.50	\$32,250.00
0030	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		200.000 89.150	261.610 .000 261.610	\$0.00	\$23,322.53
0036	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 77.450	3,014.740 144.480 3,159.220	\$11,189.98	\$244,681.59
0040	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		4,452.000 80.450	1,936.950 209.421 2,146.371	\$16,847.92	\$172,675.55
0042	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		.000 85.400	1,451.120 199.570 1,650.690	\$17,043.28	\$140,968.93

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0047	413-1000	BITUM TACK COAT	GL	.000 4.250	1,668.000 50.000 1,718.000	\$212.50	\$7,301.50
0048	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN #1)	*\$*	.000 1.000	1,085.470 .000 1,085.470	\$0.00	\$1,085.47
0050	433-1000	REINF CONC APPROACH SLAB	SY	477.000 157.500	543.470 .000 543.470	\$0.00	\$85,596.53
0054	439-0022	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK	SY	12,733.000 73.250	11,062.068 99.487 11,161.555	\$7,287.42	\$817,583.90
0055	441-0104	CONC SIDEWALK, 4 IN	SY	2,115.000 32.500	428.333 328.833 757.166	\$10,687.07	\$24,607.90
0075	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	4,037.000 17.850	1,003.600 355.000 1,358.600	\$6,336.75	\$24,251.01
Category Amount:						\$139,261.61	\$3,658,187.59
Category Number: 0020 DRAINAGE							
0077	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	.000 16.100	.000 54.000 54.000	\$869.40	\$869.40
Category Amount:						\$869.40	\$869.40
Category Number: 0010 ROADWAY							
0096	641-1100	GUARDRAIL, TP T	LF	.000 35.300	388.000 37.000 425.000	\$1,306.10	\$15,002.50

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0102	641-1200	GUARDRAIL, TP W	LF	.000 18.500	4,163.000 1,799.000 5,962.000	\$33,281.50	\$110,297.00
0110	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	6.000 1830.000	3.000 2.000 5.000	\$3,660.00	\$9,150.00
Category Amount:						\$38,247.60	\$134,449.50
Category Number: 0020 DRAINAGE							
0155	668-1100	CATCH BASIN, GP 1	EA	34.000 3000.000	15.500 3.500 19.000	\$10,500.00	\$57,000.00
0165	668-2100	DROP INLET, GP 1	EA	11.000 2800.000	7.500 .500 8.000	\$1,400.00	\$22,400.00
Category Amount:						\$11,900.00	\$79,400.00
Category Number: 0110 SIGNING & MARKING							
0210	636-1029	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1SF		82.000 14.850	.000 42.500 42.500	\$631.13	\$631.13
0215	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		683.000 20.000	46.900 180.000 226.900	\$3,600.00	\$4,538.00
0220	636-2070	GALV STEEL POSTS, TP 7	LF	952.000 7.000	89.000 262.000 351.000	\$1,834.00	\$2,457.00

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015
to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0110 SIGNING & MARKING							
0225	636-2080	GALV STEEL POSTS, TP 8	LF	160.000 11.250	25.000 24.000 49.000	\$270.00	\$551.25
Category Amount:						\$6,335.13	\$8,177.38
Category Number: 0120 EROSION CONTROL - PERM							
0345	700-8000	FERTILIZER MIXED GRADE	TN	49.000 1000.000	4.800 .669 5.469	\$669.00	\$5,469.00
Category Amount:						\$669.00	\$5,469.00
Category Number: 0010 ROADWAY							
0361	163-0232	TEMPORARY GRASSING	AC	.000 450.000	5.112 3.343 8.455	\$1,504.35	\$3,804.75
Category Amount:						\$1,504.35	\$3,804.75
Category Number: 0130 EROSION CONTROL - TEMP							
0370	163-0300	CONSTRUCTION EXIT	EA	4.000 1500.000	5.500 .000 5.500	\$.00	\$8,250.00
0375	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		1,293.000 18.000	1,026.250 93.000 1,119.250	\$1,674.00	\$20,146.50
0380	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		200.000 15.000	385.750 .000 385.750	\$.00	\$5,786.25
0390	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,600.000 0.750	1,492.000 55.000 1,547.000	\$41.25	\$1,160.25

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0130 EROSION CONTROL - TEMP							
0395	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALET LF		100.000 1.000	110.000 .000 110.000	\$0.00	\$110.00
0410	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		2.000 200.000	11.000 .000 11.000	\$0.00	\$2,200.00
0415	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 675.000	19.000 1.000 20.000	\$675.00	\$13,500.00
Category Amount:						\$2,390.25	\$51,153.00
Category Number: 0140 UTILITY RELOCATION							
0475	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL ; LF		21.000 195.000	34.701 .000 34.701	\$0.00	\$6,766.70
Category Amount:						\$0.00	\$6,766.70
Category Number: 0130 EROSION CONTROL - TEMP							
0490	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		6,000.000 0.750	4,140.000 104.000 4,244.000	\$78.00	\$3,183.00
0510	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		580.000 10.000	288.000 21.000 309.000	\$210.00	\$3,090.00
Category Amount:						\$288.00	\$6,273.00
Category Number: 0120 EROSION CONTROL - PERM							
0525	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	290.000 42.000	613.548 325.944 939.492	\$13,689.65	\$39,458.66
Category Amount:						\$13,689.65	\$39,458.66

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015
to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0540	436-1000	ASPHALTIC CONCRETE CURB - 5 IN	LF	4,638.000 12.500	3,795.000 724.000 4,519.000	\$9,050.00	\$56,487.50
Category Amount:						\$9,050.00	\$56,487.50
Category Number: 0090 WALL NO-3							
0600	627-1100	COPING A, WALL NO - 3	LF	90.000 132.000	99.500 .000 99.500	\$0.00	\$13,134.00
0605	627-1160	TRAFFIC BARRIER H, WALL NO - 3	LF	123.000 237.000	130.000 .000 130.000	\$0.00	\$30,810.00
Category Amount:						\$0.00	\$43,944.00
Category Number: 0030 BRIDGE NO-1							
0615	441-0004	CONC SLOPE PAV, 4 IN	SY	380.000 47.250	544.727 .000 544.727	\$0.00	\$25,738.35
Category Amount:						\$0.00	\$25,738.35
Category Number: 0040 BRIDGE NO-2							
0670	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	277.000 36.750	486.519 .000 486.519	\$0.00	\$17,879.57
0675	441-0004	CONC SLOPE PAV, 4 IN	SY	1,010.000 47.250	1,728.222 .000 1,728.222	\$0.00	\$81,658.49
0700	507-9002	PSC BEAMS, AASHTO TYPE II, BR NO - 2	LF	301.000 120.750	301.329 .000 301.329	\$0.00	\$36,385.48

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 BRIDGE NO-2							
0715	511-1000	BAR REINF STEEL	LB	49,356.000 0.920	50,294.000 .000 50,294.000	\$0.00	\$46,270.48
0725	520-1314	PILING IN PLACE, METAL SHELL, 14 IN OD	LF	375.000 65.100	436.500 .000 436.500	\$0.00	\$28,416.15
0730	520-1316	PILING IN PLACE, METAL SHELL, 16 IN OD	LF	355.000 82.950	398.790 .000 398.790	\$0.00	\$33,079.63
0735	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	450.000 102.900	695.415 .000 695.415	\$0.00	\$71,558.20
Category Amount:						\$0.00	\$315,248.00
Category Number: 0020 DRAINAGE							
0742	441-4030	CONC VALLEY GUTTER, 8 IN	SY	.000 57.500	.000 51.944 51.944	\$2,986.78	\$2,986.78
Category Amount:						\$2,986.78	\$2,986.78
Category Number: 0010 ROADWAY							
0745	310-5100	GR AGGR BASE CRS, 10 INCH, INCL MATL	SY	26,841.000 19.200	10,669.760 2,788.889 13,458.649	\$53,546.67	\$258,406.06
0750	310-5080	GR AGGR BASE CRS, 8 INCH, INCL MATL	SY	22,299.000 16.150	17,918.908 146.667 18,065.575	\$2,368.67	\$291,759.04
Category Amount:						\$55,915.34	\$550,165.10

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015
to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0020 DRAINAGE							
0771	621-4085	CONCRETE SIDE BARRIER, TYPE 7W	LF	.000 68.250	565.000 .000 565.000	\$0.00	\$38,561.25
Category Amount:						\$0.00	\$38,561.25
Category Number: 0010 ROADWAY							
0775	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	100.000 150.000	36.469 9.651 46.120	\$1,447.65	\$6,918.00
0780	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	455.000 16.300	.000 430.000 430.000	\$7,009.00	\$7,009.00
0810	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	500.000 3.000	564.000 .000 564.000	\$0.00	\$1,692.00
Category Amount:						\$8,456.65	\$15,619.00
Category Number: 0130 EROSION CONTROL - TEMP							
0835	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	1.000 500.000	2.000 .000 2.000	\$0.00	\$1,000.00
Category Amount:						\$0.00	\$1,000.00
Category Number: 0150 TRAFFIC SIGNAL NO. 1							
0850	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 11310.000	3.000 .000 3.000	\$0.00	\$33,930.00
Category Amount:						\$0.00	\$33,930.00

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015

to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0020 DRAINAGE							
0875	500-3200	CLASS B CONCRETE	CY	53.000 800.000	75.895 5.856 81.751	\$4,684.80	\$65,400.80
0880	511-1000	BAR REINF STEEL	LB	807.000 1.600	1,076.190 93.764 1,169.954	\$150.02	\$1,871.93
0890	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 33.600	407.100 .000 407.100	\$0.00	\$13,678.56
0895	441-0301	CONC SPILLWAY, TP 1	EA	2.000 1470.000	3.000 .000 3.000	\$0.00	\$4,410.00
0900	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	4.000 1200.000	13.073 .000 13.073	\$0.00	\$15,687.60
0905	668-5000	JUNCTION BOX	EA	3.000 1950.000	11.000 .000 11.000	\$0.00	\$21,450.00
0925	550-1363	STORM DRAIN PIPE, 36 IN, H 20-25	LF	150.000 67.750	393.800 .000 393.800	\$0.00	\$26,679.95
Category Amount:						\$4,834.82	\$149,178.84
Category Number: 0110 SIGNING & MARKING							
0935	636-3010	GROUND-MOUNTED BREAKAWAY SIGN SUPPOI EA		5.000 525.000	.000 2.000 2.000	\$1,050.00	\$1,050.00

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015
to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0110 SIGNING & MARKING							
1000	657-5016	PREFORMED PLASTIC PVMT MKG, WORDS ANC EA ITE, TP PB		5.000 790.000	.000 4.000 4.000	\$3,160.00	\$3,160.00
1005	657-5017	PREFORMED PLASTIC PVMT MKG, WORDS ANC EA ITE, TP PB		5.000 790.000	.000 5.000 5.000	\$3,950.00	\$3,950.00
1020	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF OW), TP PB		3,420.000 5.250	1,295.000 2,092.000 3,387.000	\$10,983.00	\$17,781.75
1025	657-3085	PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, C(GLF) , TP PB		1,340.000 3.950	921.000 216.000 1,137.000	\$853.20	\$4,491.15
Category Amount:						\$19,996.20	\$30,432.90
Category Number: 0060 BRIDGE N0-4							
1055	441-0004	CONC SLOPE PAV, 4 IN	SY	20.000 47.250	403.556 .000 403.556	\$0.00	\$19,068.02
Category Amount:						\$0.00	\$19,068.02
Category Number: 0130 EROSION CONTROL - TEMP							
1135	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3 EA		3.000 100.000	20.000 .000 20.000	\$0.00	\$2,000.00
Category Amount:						\$0.00	\$2,000.00
Category Number: 0110 SIGNING & MARKING							
1165	655-7000	PAVEMENT ARROW, PREFORMED PLASTIC WIT EA		1.000 790.000	.000 1.000 1.000	\$790.00	\$790.00

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0022

Pay Period: 04/01/2015
to 04/30/2015

Project Number 422550-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0110 SIGNING & MARKING							
1170	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF E), TP PB		4,990.000 5.250	1,283.000 3,043.000 4,326.000	\$15,975.75	\$22,711.50
Category Amount:						\$16,765.75	\$23,501.50
Category Number: 0100 WALL NO-4							
1185	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	6.000 680.000	10.664 .000 10.664	\$0.00	\$7,251.52
1190	621-4020	CONCRETE SIDE BARRIER, TYPE 2	LF	28.000 315.000	100.000 .000 100.000	\$0.00	\$31,500.00
Category Amount:						\$0.00	\$38,751.52
Category Number: 0010 ROADWAY							
1215	158-1000	TRAINING HOURS	HR	2,000.000 0.800	2,080.000 .000 2,080.000	\$0.00	\$1,664.00
Category Amount:						\$0.00	\$1,664.00
Category Number: 0070 WALL NO-1							
1225	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	191.000 432.000	193.000 .000 193.000	\$0.00	\$83,376.00
Category Amount:						\$0.00	\$83,376.00
Project Total Amount:						\$333,160.53	\$9,787,287.51