

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0019

Pay Period: 01/01/2015

to 02/02/2015

Contract Location:
SR 3 (LIBERTY EXPWY) AT SR 91

Time Allowed: 879 **Days**
Elapsed Calender Days: 547 **Days**
Percent Time: 62.23

District: 4

Area: 05

Contractor:
OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 06/21/2013
Date Awarded: 06/26/2013
Date Contract Executed: 08/01/2013
Date Notice to Proceed: 08/05/2013
Date Work Began: 08/06/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 12/31/2015

ALBANY GA 31707-1221
Phone:

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,202,323.72
Original Contract Amount \$12,485,918.82
Funds Available \$4,297,723.78
Percent Complete 67.45%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
422550-	\$13,202,323.72	\$12,485,918.82	\$4,297,723.78	67.45%	\$799,724.70

Chief Engineer

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0019

Pay Period: 01/01/2015

to 02/02/2015

Project Number: 422550- SR 3 (LIBERTY EXPRESSWAY) - WIDENING

Federal State Project Number: NH000-0006-02(055)

	Total to Date	Prev to Date	This Estimate
Participating	\$7,123,679.87	\$6,483,900.10	\$639,779.77
Non-Participating	\$1,780,920.07	\$1,620,975.14	\$159,944.93
Total Earnings	\$8,904,599.94	\$8,104,875.24	\$799,724.70
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$8,904,599.94	\$8,104,875.24	\$799,724.70
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$8,904,599.94	\$8,104,875.24	

Total Payable:	\$799,724.70
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Project Number 422550-

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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - NH000-0006-02(055)	LS	1.000 235550.000	.848 .019 .867	\$4,475.45	\$204,221.85
0011	004-0022	EXTRA WORK - EXTRA WORK - TRAFFIC CONTROL	LS	.000 2750.000	.000 1.000 1.000	\$2,750.00	\$2,750.00
0020	210-0100	GRADING COMPLETE - NH000-0006-02(055)	LS	1.000 2346275.000	.662 .022 .684	\$51,618.05	\$1,604,852.10
0021	210-0250	UNDERCUT EXCAVATION Undercut for unsuitable material.	CY	.000 7.500	499.704 .000 499.704	\$0.00	\$3,747.78
0022	207-0203	FOUND BKFill MATL, TP II	CY	.000 65.000	39.075 17.778 56.853	\$1,155.57	\$3,695.45
0024	004-0022	EXTRA WORK - EXTRA WORK - GRADING COMPLETE	LS	.000 10875.000	.000 1.000 1.000	\$10,875.00	\$10,875.00
0030	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		200.000 89.150	212.340 49.270 261.610	\$4,392.42	\$23,322.53
0036	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 77.450	1,572.390 1,442.350 3,014.740	\$111,710.01	\$233,491.61
0040	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		4,452.000 80.450	336.160 1,600.790 1,936.950	\$128,783.56	\$155,827.63

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Category Number: 0010 ROADWAY							
0042	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		.000 85.400	200.200 1,250.920 1,451.120	\$106,828.57	\$123,925.65
0043	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 80% PAY FACTOR		.000 64.360	.000 445.870 445.870	\$28,696.19	\$28,696.19
0047	413-1000	BITUM TACK COAT	GL	.000 4.250	289.000 1,379.000 1,668.000	\$5,860.75	\$7,089.00
0050	433-1000	REINF CONC APPROACH SLAB	SY	477.000 157.500	543.470 .000 543.470	\$.00	\$85,596.53
0055	441-0104	CONC SIDEWALK, 4 IN	SY	2,115.000 32.500	410.000 18.333 428.333	\$595.82	\$13,920.82
0075	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	4,037.000 17.850	691.600 11.500 703.100	\$205.28	\$12,550.34
0096	641-1100	GUARDRAIL, TP T	LF	.000 35.300	.000 388.000 388.000	\$13,696.40	\$13,696.40
0102	641-1200	GUARDRAIL, TP W	LF	.000 18.500	.000 4,163.000 4,163.000	\$77,015.50	\$77,015.50
0105	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	5.000 777.000	.000 4.000 4.000	\$3,108.00	\$3,108.00

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Category Number: 0010 ROADWAY							
0106	641-5006	GUARDRAIL ANCHORAGE, TP 6	EA	.000 850.000	.000 2.000 2.000	\$1,700.00	\$1,700.00
0110	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	6.000 1830.000	.000 3.000 3.000	\$5,490.00	\$5,490.00
Category Amount:						\$558,956.57	\$2,615,572.38
Category Number: 0110 SIGNING & MARKING							
0315	654-1003	RAISED PVMT MARKERS TP 3	EA	238.000 5.250	.000 36.000 36.000	\$189.00	\$189.00
Category Amount:						\$189.00	\$189.00
Category Number: 0120 EROSION CONTROL - PERM							
0325	603-7000	PLASTIC FILTER FABRIC	SY	176.000 4.000	13.333 80.278 93.611	\$321.11	\$374.44
0345	700-8000	FERTILIZER MIXED GRADE	TN	49.000 1000.000	4.100 .700 4.800	\$700.00	\$4,800.00
Category Amount:						\$1,021.11	\$5,174.44
Category Number: 0010 ROADWAY							
0361	163-0232	TEMPORARY GRASSING	AC	.000 450.000	2.388 2.724 5.112	\$1,225.80	\$2,300.40
		TEMPORARY GRASSING					
0367	163-0240	MULCH	TN	.000 200.000	14.065 17.980 32.045	\$3,596.00	\$6,409.00
		MULCH					
Category Amount:						\$4,821.80	\$8,709.40

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Category Number: 0130 EROSION CONTROL - TEMP							
0370	163-0300	CONSTRUCTION EXIT	EA	4.000 1500.000	4.750 .000 4.750	\$0.00	\$7,125.00
0375	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		1,293.000 18.000	855.000 28.750 883.750	\$517.50	\$15,907.50
0380	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		200.000 15.000	317.500 68.250 385.750	\$1,023.75	\$5,786.25
0390	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,600.000 0.750	909.000 401.000 1,310.000	\$300.75	\$982.50
0395	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		100.000 1.000	110.000 .000 110.000	\$0.00	\$110.00
0405	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	80.000 95.000	5.000 5.000 10.000	\$475.00	\$950.00
0410	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	2.000 200.000	11.000 .000 11.000	\$0.00	\$2,200.00
0415	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 675.000	16.000 1.000 17.000	\$675.00	\$11,475.00

Category Amount: \$2,992.00 \$44,536.25

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Category Number: 0140 UTILITY RELOCATION							
0475	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL : LF		21.000 195.000	34.701 .000 34.701	\$0.00	\$6,766.70
Category Amount:						\$0.00	\$6,766.70
Category Number: 0130 EROSION CONTROL - TEMP							
0485	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	12,000.000 4.250	9,509.750 37.500 9,547.250	\$159.38	\$40,575.81
0490	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		6,000.000 0.750	2,153.000 1,425.000 3,578.000	\$1,068.75	\$2,683.50
0505	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		200.000 25.000	22.500 .000 22.500	\$0.00	\$562.50
0510	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF	LF	580.000 10.000	207.000 19.000 226.000	\$190.00	\$2,260.00
Category Amount:						\$1,418.13	\$46,081.81
Category Number: 0120 EROSION CONTROL - PERM							
0525	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	290.000 42.000	335.798 .000 335.798	\$0.00	\$14,103.52
Category Amount:						\$0.00	\$14,103.52
Category Number: 0010 ROADWAY							
0540	436-1000	ASPHALTIC CONCRETE CURB - 5 IN	LF	4,638.000 12.500	709.000 3,086.000 3,795.000	\$38,575.00	\$47,437.50
Category Amount:						\$38,575.00	\$47,437.50

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Category Number: 0090 WALL NO-3							
0600	627-1100	COPING A, WALL NO -	LF	90.000 132.000	99.500 .000 99.500	\$0.00	\$13,134.00
		3					
0605	627-1160	TRAFFIC BARRIER H, WALL NO -	LF	123.000 237.000	130.000 .000 130.000	\$0.00	\$30,810.00
		3					
Category Amount:						\$0.00	\$43,944.00
Category Number: 0030 BRIDGE NO-1							
0615	441-0004	CONC SLOPE PAV, 4 IN	SY	380.000 47.250	544.727 .000 544.727	\$0.00	\$25,738.35
0620	500-0100	GROOVED CONCRETE	SY	515.000 5.250	.000 515.000 515.000	\$2,703.75	\$2,703.75
Category Amount:						\$2,703.75	\$28,442.10
Category Number: 0040 BRIDGE NO-2							
0670	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	277.000 36.750	486.519 .000 486.519	\$0.00	\$17,879.57
0675	441-0004	CONC SLOPE PAV, 4 IN	SY	1,010.000 47.250	1,728.222 .000 1,728.222	\$0.00	\$81,658.49
0680	500-0100	GROOVED CONCRETE	SY	1,370.000 5.250	.000 1,370.000 1,370.000	\$7,192.50	\$7,192.50
0700	507-9002	PSC BEAMS, AASHTO TYPE II, BR NO -	LF	301.000 120.750	301.329 .000 301.329	\$0.00	\$36,385.48
		2					

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Category Number: 0040 BRIDGE NO-2							
0715	511-1000	BAR REINF STEEL	LB	49,356.000 0.920	50,294.000 .000 50,294.000	\$0.00	\$46,270.48
0725	520-1314	PILING IN PLACE, METAL SHELL, 14 IN OD	LF	375.000 65.100	436.500 .000 436.500	\$0.00	\$28,416.15
0730	520-1316	PILING IN PLACE, METAL SHELL, 16 IN OD	LF	355.000 82.950	398.790 .000 398.790	\$0.00	\$33,079.63
0735	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	450.000 102.900	695.415 .000 695.415	\$0.00	\$71,558.20
Category Amount:						\$7,192.50	\$322,440.50
Category Number: 0020 DRAINAGE							
0771	621-4085	CONCRETE SIDE BARRIER, TYPE 7W	LF	.000 68.250	565.000 .000 565.000	\$0.00	\$38,561.25
Category Amount:						\$0.00	\$38,561.25
Category Number: 0010 ROADWAY							
0790	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF EA		6.000 9500.000	5.000 1.000 6.000	\$9,500.00	\$57,000.00
0800	500-0100	GROOVED CONCRETE	SY	477.000 5.250	.000 477.000 477.000	\$2,504.25	\$2,504.25

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Category Number: 0010 ROADWAY							
0810	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	500.000 3.000	564.000 .000 564.000	\$0.00	\$1,692.00
Category Amount:						\$12,004.25	\$61,196.25
Category Number: 0120 EROSION CONTROL - PERM							
0820	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	155.000 105.000	13.333 80.278 93.611	\$8,429.19	\$9,829.16
Category Amount:						\$8,429.19	\$9,829.16
Category Number: 0130 EROSION CONTROL - TEMP							
0835	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	1.000 500.000	1.000 1.000 2.000	\$500.00	\$1,000.00
Category Amount:						\$500.00	\$1,000.00
Category Number: 0150 TRAFFIC SIGNAL NO. 1							
0850	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 11310.000	3.000 .000 3.000	\$0.00	\$33,930.00
Category Amount:						\$0.00	\$33,930.00
Category Number: 0020 DRAINAGE							
0875	500-3200	CLASS B CONCRETE	CY	53.000 800.000	.400 75.495 75.895	\$60,396.00	\$60,716.00
0880	511-1000	BAR REINF STEEL	LB	807.000 1.600	.000 1,076.190 1,076.190	\$1,721.90	\$1,721.90

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Category Number: 0020 DRAINAGE							
0890	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 33.600	407.100 .000 407.100	\$0.00	\$13,678.56
0895	441-0301	CONC SPILLWAY, TP 1	EA	2.000 1470.000	3.000 .000 3.000	\$0.00	\$4,410.00
0900	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	4.000 1200.000	13.073 .000 13.073	\$0.00	\$15,687.60
0905	668-5000	JUNCTION BOX	EA	3.000 1950.000	11.000 .000 11.000	\$0.00	\$21,450.00
0925	550-1363	STORM DRAIN PIPE, 36 IN, H 20-25	LF	150.000 67.750	393.800 .000 393.800	\$0.00	\$26,679.95

Category Amount: \$62,117.90 \$144,344.01

Category Number: 0110 SIGNING & MARKING							
0930	639-2002	STEEL WIRE STRAND CABLE, 3/8 IN	LF	1,034.000 3.700	.000 800.000 800.000	\$2,960.00	\$2,960.00
1020	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF OW), TP PB		3,420.000 5.250	.000 1,295.000 1,295.000	\$6,798.75	\$6,798.75
1025	657-3085	PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, (GLF), TP PB		1,340.000 3.950	.000 921.000 921.000	\$3,637.95	\$3,637.95

Category Amount: \$13,396.70 \$13,396.70

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Category Number: 0050 BRIDGE NO-3							
1042	535-1105	PAINT EXIST STEEL STRUCTURE, BR ID -	LS	.000 30771.250	.000 1.000 1.000	\$30,771.25	\$30,771.25
		DISPOSAL OF SPENT MATERIALS (INVOICE + 3%					
1045	535-1105	PAINT EXIST STEEL STRUCTURE, BR ID -	LS	1.000 432390.000	.950 .050 1.000	\$21,619.50	\$432,390.00
		095-0010-0					
1050	535-1105	PAINT EXIST STEEL STRUCTURE, BR ID -	LS	1.000 432390.000	.950 .050 1.000	\$21,619.50	\$432,390.00
		095-0011-0					
Category Amount:						\$74,010.25	\$895,551.25
Category Number: 0060 BRIDGE NO-4							
1055	441-0004	CONC SLOPE PAV, 4 IN	SY	20.000 47.250	79.139 .000 79.139	\$0.00	\$3,739.32
Category Amount:						\$0.00	\$3,739.32
Category Number: 0130 EROSION CONTROL - TEMP							
1135	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	3.000 100.000	13.000 4.000 17.000	\$400.00	\$1,700.00
Category Amount:						\$400.00	\$1,700.00
Category Number: 0110 SIGNING & MARKING							
1145	611-5550	RESET SIGN, STA -	LS	1.000 3980.000	.000 1.000 1.000	\$3,980.00	\$3,980.00
		672+00					
1170	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF E), TP PB		4,990.000 5.250	.000 1,283.000 1,283.000	\$6,735.75	\$6,735.75
Category Amount:						\$10,715.75	\$10,715.75

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Category Number: 0100 WALL NO-4							
1185	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	6.000 680.000	10.664 .000 10.664	\$0.00	\$7,251.52
1190	621-4020	CONCRETE SIDE BARRIER, TYPE 2	LF	28.000 315.000	100.000 .000 100.000	\$0.00	\$31,500.00
Category Amount:						\$0.00	\$38,751.52
Category Number: 0010 ROADWAY							
1215	158-1000	TRAINING HOURS	HR	2,000.000 0.800	1,729.000 351.000 2,080.000	\$280.80	\$1,664.00
Category Amount:						\$280.80	\$1,664.00
Category Number: 0070 WALL NO-1							
1225	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	191.000 432.000	193.000 .000 193.000	\$0.00	\$83,376.00
Category Amount:						\$0.00	\$83,376.00
Project Total Amount:						\$799,724.70	\$8,904,599.94