

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0012

Pay Period: 07/01/2014

to 07/31/2014

**Contract Location:**  
SR 3 (LIBERTY EXPWY) AT SR 91

**Time Allowed:** 879 **Days**  
**Elapsed Calender Days:** 361 **Days**  
**Percent Time:** 41.07

**District:** 4

**Area:** 05

**Contractor:**  
OXFORD CONSTRUCTION COMPANY  
3200 PALMYRA RD.

**Date Let:** 06/21/2013  
**Date Awarded:** 06/26/2013  
**Date Contract Executed:** 08/01/2013  
**Date Notice to Proceed:** 08/05/2013  
**Date Work Began:** 08/06/2013  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 12/31/2015

ALBANY GA 31707-1221  
**Phone:**

**Escrow Agent:**  
**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$13,002,641.08  
**Original Contract Amount** \$12,485,918.82  
**Funds Available** \$8,177,218.19  
**Percent Complete** 37.11%

**Counties:**  
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
422550-	\$13,002,641.08	\$12,485,918.82	\$8,177,218.19	37.11%	\$728,932.12

Chief Engineer

## Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0012

Pay Period: 07/01/2014

to 07/31/2014

Project Number: 422550- SR 3 (LIBERTY EXPRESSWAY) - WIDENING

Federal State Project Number: NH000-0006-02(055)

	Total to Date	Prev to Date	This Estimate
Participating	\$3,860,338.23	\$3,277,192.54	\$583,145.69
Non-Participating	\$965,084.66	\$819,298.23	\$145,786.43
<b>Total Earnings</b>	<b>\$4,825,422.89</b>	<b>\$4,096,490.77</b>	<b>\$728,932.12</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$4,825,422.89</b>	<b>\$4,096,490.77</b>	<b>\$728,932.12</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$4,825,422.89</b>	<b>\$4,096,490.77</b>	

<b>Total Payable:</b>	<b>\$728,932.12</b>
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<b>Category Number: 0010 ROADWAY</b>							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 235550.000	.516 .049 .565	\$11,541.95	\$133,085.75
		NH000-0006-02(055)					
0007	150-1000	TRAFFIC CONTROL -	LS	.000 11500.000	.540 .460 1.000	\$5,290.00	\$11,500.00
		TRAFFIC CONTROL - EXTRA WORK					
0010	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		4.000 7000.000	1.000 1.000 2.000	\$7,000.00	\$14,000.00
0020	210-0100	GRADING COMPLETE -	LS	1.000 2346275.000	.496 .028 .524	\$65,695.70	\$1,229,448.10
		NH000-0006-02(055)					
0022	207-0203	FOUND BKFILL MATL, TP II	CY	.000 65.000	2.037 37.038 39.075	\$2,407.47	\$2,539.88
0050	433-1000	REINF CONC APPROACH SLAB	SY	477.000 157.500	134.813 67.407 202.220	\$10,616.60	\$31,849.65
0086	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 22.000	.000 922.500 922.500	\$20,295.00	\$20,295.00

**Category Amount:** \$122,846.72 \$1,442,718.38

**Category Number: 0020 DRAINAGE**

0120	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	3,248.000 32.650	438.100 593.100 1,031.200	\$19,364.72	\$33,668.68
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<b>Category Number: 0020 DRAINAGE</b>							
0130	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	892.000 39.800	238.600 56.300 294.900	\$2,240.74	\$11,737.02
0150	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	5.000 600.000	1.000 1.000 2.000	\$600.00	\$1,200.00
0155	668-1100	CATCH BASIN, GP 1	EA	34.000 3000.000	2.500 3.500 6.000	\$10,500.00	\$18,000.00
0165	668-2100	DROP INLET, GP 1	EA	11.000 2800.000	.000 1.500 1.500	\$4,200.00	\$4,200.00
<b>Category Amount:</b>						\$36,905.46	\$68,805.70
<b>Category Number: 0010 ROADWAY</b>							
0331	700-6910	PERMANENT GRASSING	AC	.000 1400.000	.980 .624 1.604	\$873.60	\$2,245.60
<b>Category Amount:</b>						\$873.60	\$2,245.60
<b>Category Number: 0120 EROSION CONTROL - PERM</b>							
0345	700-8000	FERTILIZER MIXED GRADE	TN	49.000 1000.000	3.100 .100 3.200	\$100.00	\$3,200.00
<b>Category Amount:</b>						\$100.00	\$3,200.00
<b>Category Number: 0130 EROSION CONTROL - TEMP</b>							
0370	163-0300	CONSTRUCTION EXIT	EA	4.000 1500.000	4.750 .000 4.750	\$0.00	\$7,125.00

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<b>Category Number:</b> 0130 EROSION CONTROL - TEMP							
0375	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		1,293.000 18.000	524.250 45.000 569.250	\$810.00	\$10,246.50
0380	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		200.000 15.000	229.750 .000 229.750	\$0.00	\$3,446.25
0390	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,600.000 0.750	731.000 178.000 909.000	\$133.50	\$681.75
0395	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		100.000 1.000	110.000 .000 110.000	\$0.00	\$110.00
0405	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP EA	EA	80.000 95.000	.000 5.000 5.000	\$475.00	\$475.00
0410	167-1000	WATER QUALITY MONITORING AND SAMPLING EA	EA	2.000 200.000	11.000 .000 11.000	\$0.00	\$2,200.00
0415	167-1500	WATER QUALITY INSPECTIONS MO	MO	36.000 675.000	10.000 1.000 11.000	\$675.00	\$7,425.00

**Category Amount:** \$2,093.50 \$31,709.50

**Category Number:** 0140 UTILITY RELOCATION

0475	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL : LF		21.000 195.000	34.701 .000 34.701	\$0.00	\$6,766.70
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**Category Amount:** \$0.00 \$6,766.70

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<b>Category Number: 0130 EROSION CONTROL - TEMP</b>							
0490	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		6,000.000 0.750	348.000 330.000 678.000	\$247.50	\$508.50
0510	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		580.000 10.000	200.000 1.000 201.000	\$10.00	\$2,010.00
<b>Category Amount:</b>						\$257.50	\$2,518.50
<b>Category Number: 0010 ROADWAY</b>							
0571	617-0510	PERMANENTLY ANCHORED WALL, NO -  ANCHORED WALL NO. 1	LS	.000 435025.000	.945 .055 1.000	\$23,926.38	\$435,025.00
<b>Category Amount:</b>						\$23,926.38	\$435,025.00
<b>Category Number: 0090 WALL NO-3</b>							
0590	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -  3	SF	177.000 57.100	.000 177.000 177.000	\$10,106.70	\$10,106.70
0595	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -  3	SF	2,791.000 57.100	.000 1,508.000 1,508.000	\$86,106.80	\$86,106.80
<b>Category Amount:</b>						\$96,213.50	\$96,213.50
<b>Category Number: 0030 BRIDGE NO-1</b>							
0615	441-0004	CONC SLOPE PAV, 4 IN	SY	380.000 47.250	513.876 30.851 544.727	\$1,457.71	\$25,738.35
<b>Category Amount:</b>						\$1,457.71	\$25,738.35

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<b>Category Number:</b> 0040 BRIDGE NO-2							
0670	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	277.000 36.750	486.519 .000 486.519	\$0.00	\$17,879.57
0675	441-0004	CONC SLOPE PAV, 4 IN	SY	1,010.000 47.250	486.333 881.000 1,367.333	\$41,627.25	\$64,606.48
0685	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 2	LS	1.000 598500.000	.075 .098 .173	\$58,653.00	\$103,540.50
0695	500-3002	CLASS AA CONCRETE	CY	360.000 603.750	337.800 21.900 359.700	\$13,222.13	\$217,168.88
0700	507-9002	PSC BEAMS, AASHTO TYPE II, BR NO - 2	LF	301.000 120.750	301.329 .000 301.329	\$0.00	\$36,385.48
0705	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO - 2	LF	396.000 183.750	.000 395.580 395.580	\$72,687.83	\$72,687.83
0715	511-1000	BAR REINF STEEL	LB	49,356.000 0.920	47,436.000 2,858.000 50,294.000	\$2,629.36	\$46,270.48
0720	511-3000	SUPERSTR REINF STEEL, BR NO - 2	LS	1.000 105000.000	.075 .098 .173	\$10,290.00	\$18,165.00
0725	520-1314	PILING IN PLACE, METAL SHELL, 14 IN OD	LF	375.000 65.100	436.500 .000 436.500	\$0.00	\$28,416.15

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<b>Category Number: 0040 BRIDGE NO-2</b>							
0730	520-1316	PILING IN PLACE, METAL SHELL, 16 IN OD	LF	355.000 82.950	.000 398.790 398.790	\$33,079.63	\$33,079.63
0735	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	450.000 102.900	695.415 .000 695.415	\$0.00	\$71,558.20
<b>Category Amount:</b>						\$232,189.20	\$709,758.20
<b>Category Number: 0010 ROADWAY</b>							
0810	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	500.000 3.000	564.000 .000 564.000	\$0.00	\$1,692.00
<b>Category Amount:</b>						\$0.00	\$1,692.00
<b>Category Number: 0120 EROSION CONTROL - PERM</b>							
0825	716-1000	EROSION CONTROL MATS, WATERWAYS	SY	28,902.000 2.500	6,627.995 3,018.000 9,645.995	\$7,545.00	\$24,114.99
<b>Category Amount:</b>						\$7,545.00	\$24,114.99
<b>Category Number: 0150 TRAFFIC SIGNAL NO. 1</b>							
0850	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 11310.000	3.000 .000 3.000	\$0.00	\$33,930.00
<b>Category Amount:</b>						\$0.00	\$33,930.00
<b>Category Number: 0020 DRAINAGE</b>							
0890	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 33.600	162.800 50.000 212.800	\$1,680.00	\$7,150.08



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<b>Category Number: 0020 DRAINAGE</b>							
0900	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	4.000 1200.000	13.073 .000 13.073	\$0.00	\$15,687.60
0905	668-5000	JUNCTION BOX	EA	3.000 1950.000	8.000 1.000 9.000	\$1,950.00	\$17,550.00
0925	550-1363	STORM DRAIN PIPE, 36 IN, H 20-25	LF	150.000 67.750	361.500 .000 361.500	\$0.00	\$24,491.63
<b>Category Amount:</b>						\$3,630.00	\$64,879.31
<b>Category Number: 0050 BRIDGE NO-3</b>							
1045	535-1105	PAINT EXIST STEEL STRUCTURE, BR ID -	LS	1.000 432390.000	.000 .365 .365	\$157,822.35	\$157,822.35
	095-0010-0						
<b>Category Amount:</b>						\$157,822.35	\$157,822.35
<b>Category Number: 0130 EROSION CONTROL - TEMP</b>							
1135	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	3.000 100.000	11.000 .000 11.000	\$0.00	\$1,100.00
<b>Category Amount:</b>						\$0.00	\$1,100.00
<b>Category Number: 0100 WALL NO-4</b>							
1185	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	6.000 680.000	10.664 .000 10.664	\$0.00	\$7,251.52
<b>Category Amount:</b>						\$0.00	\$7,251.52

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<b>Category Number: 0010 ROADWAY</b>							
1215	158-1000	TRAINING HOURS	HR	2,000.000	.000		
				0.800	1,729.000		
					1,729.000	\$1,383.20	\$1,383.20
<b>Category Amount:</b>						\$1,383.20	\$1,383.20
<b>Category Number: 0070 WALL NO-1</b>							
1225	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	191.000	.000		
				432.000	96.500		
					96.500	\$41,688.00	\$41,688.00
<b>Category Amount:</b>						\$41,688.00	\$41,688.00
<b>Project Total Amount:</b>						\$728,932.12	\$4,825,422.89