

Estimate Summary By Project

Contract ID: B14532-13-000-0

Estimate Number: 0020

Pay Period: 04/01/2015

to 04/30/2015

Contract Location: 2.734 MILES OF CONSTRUCTION CONSISTING OF GRADINC

Time Allowed: 953 Days
Elapsed Calender Days: 690 Days
Percent Time: 72.40

District: 1 Area: 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 04/19/2013
Date Awarded: 05/03/2013
Date Contract Executed: 06/03/2013
Date Notice to Proceed: 06/10/2013
Date Work Began: 09/17/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/18/2016

SNELLVILLE GA 30078-0306
Phone: (770)985-0600

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$8,742,345.24
Original Contract Amount \$8,141,183.16
Funds Available \$1,414,639.04
Percent Complete 83.00%

Counties: Newton Walton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0007217	\$8,742,345.24	\$8,141,183.16	\$1,414,639.04	83.82%	\$413,947.39

Chief Engineer

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Project Number: 0007217 SR 11 - SOCIAL CIRCLE BYPASS

Federal State Project Number: CSSTP-0007-00(217)

	Total to Date	Prev to Date	This Estimate
Participating	\$5,804,638.72	\$5,473,480.81	\$331,157.91
Non-Participating	\$1,451,159.72	\$1,368,370.24	\$82,789.48
Total Earnings	\$7,255,798.44	\$6,841,851.05	\$413,947.39
Stockpiled Materials	\$71,907.76	\$71,907.76	\$0.00
Gross Earnings	\$7,327,706.20	\$6,913,758.81	\$413,947.39
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$7,327,706.20	\$6,913,758.81	

Total Payable:	\$413,947.39
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Category Number: 0010 ROADWAY							
0001	150-1000	TRAFFIC CONTROL -	LS	1.000 90300.000	.906 .000 .906	\$0.00	\$81,811.80
		CSSTP-0007-00(217)					
0030	310-1101	GR AGGR BASE CRS, INCL MATL	TN	43,546.000 16.750	45,584.570 662.760 46,247.330	\$11,101.23	\$774,642.78
0035	318-3000	AGGR SURF CRS	TN	2,500.000 16.750	1,559.870 299.440 1,859.310	\$5,015.62	\$31,143.44
0040	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		2,589.000 72.250	235.900 720.350 956.250	\$52,045.29	\$69,089.06
0045	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		15,133.000 59.250	12,332.130 878.610 13,210.740	\$52,057.64	\$782,736.35
0050	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		7,217.000 65.750	2,416.280 1,775.620 4,191.900	\$116,747.02	\$275,617.43
0055	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		8,715.000 63.250	8,479.280 461.550 8,940.830	\$29,193.04	\$565,507.50
0060	413-1000	BITUM TACK COAT	GL	5,453.000 2.700	6,867.000 1,035.000 7,902.000	\$2,794.50	\$21,335.40
0070	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E SY		567.000 170.000	568.451 .000 568.451	\$0.00	\$96,636.67

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Category Number: 0010 ROADWAY							
0075	436-1000	ASPHALTIC CONCRETE CURB - 5 IN	LF	4,684.000 9.050	3,885.000 780.000 4,665.000	\$7,059.00	\$42,218.25
0080	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	120.000 46.000	.000 72.000 72.000	\$3,312.00	\$3,312.00
0085	441-6022	CONC CURB & GUTTER, 6 IN X 30 IN, TP 2	LF	587.000 14.000	626.800 .000 626.800	\$0.00	\$8,775.20
0165	641-1100	GUARDRAIL, TP T	LF	168.000 67.500	.000 168.000 168.000	\$11,340.00	\$11,340.00
0170	641-1200	GUARDRAIL, TP W	LF	4,790.000 17.500	.000 3,683.000 3,683.000	\$64,452.50	\$64,452.50
0175	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	9.000 731.000	.000 5.000 5.000	\$3,655.00	\$3,655.00
0180	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	7.000 1930.000	.000 5.000 5.000	\$9,650.00	\$9,650.00
Category Amount:						\$368,422.84	\$2,841,923.38
Category Number: 0020 DRAINAGE							
0280	207-0203	FOUND BKFILL MATL, TP II	CY	15.000 51.250	124.714 .000 124.714	\$0.00	\$6,391.59

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Category Number: 0020 DRAINAGE							
0285	441-0303	CONC SPILLWAY, TP 3	EA	1.000 1820.000	.000 5.000 5.000	\$9,100.00	\$9,100.00
0295	500-3200	CLASS B CONCRETE	CY	3.000 1100.000	.000 1.020 1.020	\$1,122.00	\$1,122.00
0300	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	10.000 840.000	.000 10.000 10.000	\$8,400.00	\$8,400.00
0310	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	429.000 31.750	504.750 .000 504.750	\$0.00	\$16,025.81
0320	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	112.000 48.250	112.830 .000 112.830	\$0.00	\$5,444.05
Category Amount:						\$18,622.00	\$46,483.45
Category Number: 0010 ROADWAY							
0331	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME Temporary Asphalt		.000 65.000	378.960 .000 378.960	\$0.00	\$24,632.40
0336	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME Temporary Asphalt		.000 62.500	514.430 .000 514.430	\$0.00	\$32,151.88
Category Amount:						\$0.00	\$56,784.28
Category Number: 0020 DRAINAGE							
0370	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	2.000 668.000	1.000 1.000 2.000	\$668.00	\$1,336.00

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Category Number: 0020 DRAINAGE							
0390	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	396.000 41.000	.000 59.000 59.000	\$2,419.00	\$2,419.00
0395	577-1100	METAL DRAIN INLET - COMPLETE ASSEMBLY	EA	13.000 1850.000	.000 1.000 1.000	\$1,850.00	\$1,850.00
0405	668-2100	DROP INLET, GP 1	EA	2.000 1980.000	.500 .500 1.000	\$990.00	\$1,980.00
Category Amount:						\$5,927.00	\$7,585.00
Category Number: 0040 BRIDGE NO. 1							
0605	500-0100	GROOVED CONCRETE	SY	777.000 9.600	822.222 .000 822.222	\$0.00	\$7,893.33
0630	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO - 1	LF	778.000 151.000	778.314 .000 778.314	\$0.00	\$117,525.41
0660	520-1125	PILING IN PLACE, STEEL H, HP 12 X 53	LF	495.000 51.500	496.010 .000 496.010	\$0.00	\$25,544.52
Category Amount:						\$0.00	\$150,963.26
Category Number: 0070 BRIDGE NO. 2							
0685	500-0100	GROOVED CONCRETE	SY	832.000 9.600	993.922 .000 993.922	\$0.00	\$9,541.65
0710	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO - 2	LF	490.000 145.000	490.002 .000 490.002	\$0.00	\$71,050.29

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Category Number: 0070 BRIDGE NO. 2							
0725	520-1125	PILING IN PLACE, STEEL H, HP 12 X 53	LF	1,525.000 51.500	1,622.280 .000 1,622.280	\$0.00	\$83,547.42
Category Amount:						\$0.00	\$164,139.36
Category Number: 0050 EROSION CONTROL - TEMPORARY							
0785	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		400.000 287.000	154.500 3.750 158.250	\$1,076.25	\$45,417.75
0857	163-0542	CONSTRUCT AND REMOVE STONE FILTER RINC EA		2.000 834.000	4.500 .000 4.500	\$0.00	\$3,753.00
0870	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		6,472.000 0.510	2,678.006 80.000 2,758.006	\$40.80	\$1,406.58
0875	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		4,000.000 0.510	874.000 190.000 1,064.000	\$96.90	\$542.64
0955	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 226+90 RT		1.000 1840.000	3.000 .000 3.000	\$0.00	\$5,520.00
0975	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		12.000 367.000	16.000 .000 16.000	\$0.00	\$5,872.00
0980	167-1500	WATER QUALITY INSPECTIONS	MO	27.000 653.000	17.000 1.000 18.000	\$653.00	\$11,754.00

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Category Number: 0050 EROSION CONTROL - TEMPORARY							
0985	171-0010	TEMPORARY SILT FENCE, TYPE A	LF	11,431.000 1.800	13,491.750 .000 13,491.750	\$0.00	\$24,285.15
0990	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	12,944.000 2.750	20,164.125 492.750 20,656.875	\$1,355.06	\$56,806.41
Category Amount:						\$3,222.01	\$155,357.53
Category Number: 0060 EROSION CONTROL - PERMANENT							
0995	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	605.000 29.750	3,454.453 761.389 4,215.842	\$22,651.32	\$125,421.30
1000	603-7000	PLASTIC FILTER FABRIC	SY	605.000 4.350	3,132.807 752.222 3,885.029	\$3,272.17	\$16,899.88
1005	700-6910	PERMANENT GRASSING	AC	39.000 1020.000	19.366 2.942 22.308	\$3,000.84	\$22,754.16
Category Amount:						\$28,924.33	\$165,075.34
Category Number: 0050 EROSION CONTROL - TEMPORARY							
1010	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	5,472.000 1.500	5,962.000 .000 5,962.000	\$0.00	\$8,943.00
Category Amount:						\$0.00	\$8,943.00
Category Number: 0060 EROSION CONTROL - PERMANENT							
1015	700-7000	AGRICULTURAL LIME	TN	118.000 53.500	2.350 1.750 4.100	\$93.63	\$219.35

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Category Number: 0060 EROSION CONTROL - PERMANENT							
1020	700-8000	FERTILIZER MIXED GRADE	TN	8.000 749.000	7.055 .800 7.855	\$599.20	\$5,883.40
1030	716-2000	EROSION CONTROL MATS, SLOPES	SY	28,371.000 0.830	47,209.336 4,929.556 52,138.892	\$4,091.53	\$43,275.28
Category Amount:						\$4,784.36	\$49,378.03
Category Number: 0070 BRIDGE NO. 2							
707	002-0012	REDUCTION OF PAY FOR - Bridge 2 Beam 1-1.3	EA	.000 -1500.000	1.000 .000 1.000	\$0.00	(\$1,500.00)
Category Amount:						\$0.00	\$-1,500.00
Category Number: 0010 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN# 1)	*\$*	.000 1.000	-32,938.810 -15,955.150 -48,893.960	\$-15,955.15	(\$48,893.96)
Category Amount:						\$-15,955.15	\$-48,893.96
Project Total Amount:						\$413,947.39	\$7,255,798.44