

Estimate Summary By Project

Contract ID: B14408-12-000-0

Estimate Number: 0028

Pay Period: 04/01/2015

to 04/30/2015

Contract Location:
I-95/SR 405 AT SR 99;

Time Allowed: 819 **Days**
Elapsed Calender Days: 910 **Days**
Percent Time: 111.11

District: 5

Area: 03

Contractor:
ROGERS BRIDGE & PLANT IMPROVEMENT
P.O. BOX 15517

Date Let: 09/21/2012
Date Awarded: 10/05/2012
Date Contract Executed: 11/01/2012
Date Notice to Proceed: 11/02/2012
Date Work Began: 01/08/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/29/2015

ATLANTA GA 30333
Phone:

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$11,278,771.84
Original Contract Amount \$11,063,460.28
Funds Available \$731,231.20
Percent Complete 94.41%

Counties:
Glynn

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0001585	\$11,278,771.84	\$11,063,460.28	\$731,231.20	93.52%	\$368,867.77

Chief Engineer

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Project Number: 0001585 SR 99 - WIDENING & RECNST

Federal State Project Number: NHS00-0001-00(585)

	Total to Date	Prev to Date	This Estimate
Participating	\$8,519,008.95	\$8,195,330.75	\$323,678.20
Non-Participating	\$2,129,752.10	\$2,048,832.53	\$80,919.57
Total Earnings	\$10,648,761.05	\$10,244,163.28	\$404,597.77
Stockpiled Materials	\$7,160.59	\$7,160.59	\$0.00
Gross Earnings	\$10,655,921.64	\$10,251,323.87	\$404,597.77
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$108,381.00)	(\$72,651.00)	(\$35,730.00)
Total:	\$10,547,540.64	\$10,178,672.87	
		Total Payable:	\$368,867.77

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Category Number: 0010 ROADWAY							
0035	413-1000	BITUM TACK COAT	GL	934.000 3.190	3,045.000 .000 3,045.000	\$0.00	\$9,713.55
0070	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	13,300.000 27.390	13,470.000 255.000 13,725.000	\$6,984.45	\$375,927.75
0095	641-1100	GUARDRAIL, TP T	LF	105.000 65.650	126.000 .000 126.000	\$0.00	\$8,271.90
0100	641-1200	GUARDRAIL, TP W	LF	2,395.000 17.160	1,264.000 1,225.000 2,489.000	\$21,021.00	\$42,711.24
0105	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	2.000 889.850	1.000 2.000 3.000	\$1,779.70	\$2,669.55
0110	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	5.000 1882.940	3.000 2.000 5.000	\$3,765.88	\$9,414.70
Category Amount:						\$33,551.03	\$448,708.69
Category Number: 0030 GRADING AND DRAINAGE							
0160	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	618.000 24.110	605.500 16.000 621.500	\$385.76	\$14,984.37
Category Amount:						\$385.76	\$14,984.37
Category Number: 0040 EROSION CONTROL							
0245	171-0010	TEMPORARY SILT FENCE, TYPE A	LF	13,180.000 1.870	15,834.313 .000 15,834.313	\$0.00	\$29,610.17

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Category Number: 0040 EROSION CONTROL							
0290	716-2000	EROSION CONTROL MATS, SLOPES	SY	7,780.000	47,112.269		
				2.530	.000		
					47,112.269	\$.00	\$119,194.04
Category Amount:						\$0.00	\$148,804.21
Category Number: 0050 SIGNING AND MARKING							
0295	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		238.000	.000		
				11.870	211.000		
					211.000	\$2,504.57	\$2,504.57
0300	636-1029	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		51.000	.000		
				14.280	51.000		
					51.000	\$728.28	\$728.28
0305	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		164.000	.000		
				17.360	203.000		
					203.000	\$3,524.08	\$3,524.08
0340	657-5019	PREFORMED PLASTIC PVMT MKG, WORDS ANC EA ITE, TP PB		2.000	.000		
				1027.760	.000		
					.000	\$.00	\$0.00
Category Amount:						\$6,756.93	\$6,756.93
Category Number: 0010 ROADWAY							
0405	500-0100	GROOVED CONCRETE	SY	460.000	300.111		
				2.910	159.222		
					459.333	\$463.34	\$1,336.66
0410	441-0740	CONCRETE MEDIAN, 4 IN	SY	4,500.000	2,146.065		
				23.080	2,043.983		
					4,190.048	\$47,175.13	\$96,706.31
0420	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	5,120.000	4,005.000		
				11.800	981.300		
					4,986.300	\$11,579.34	\$58,838.34

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Category Number: 0010 ROADWAY							
0425	436-1000	ASPHALTIC CONCRETE CURB - 5 IN	LF	2,081.000 5.790	2,183.000 .000 2,183.000	\$0.00	\$12,639.57
Category Amount:						\$59,217.81	\$169,520.88
Category Number: 0020 BRIDGE							
0435	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	810.000 22.850	810.412 .000 810.412	\$0.00	\$18,517.91
0440	500-0100	GROOVED CONCRETE	SY	1,897.000 2.910	1,182.000 988.556 2,170.556	\$2,876.70	\$6,316.32
0475	620-0200	TEMPORARY BARRIER, METHOD NO. 2	LF	295.000 46.470	336.000 .000 336.000	\$0.00	\$15,613.92
Category Amount:						\$2,876.70	\$40,448.15
Category Number: 0030 GRADING AND DRAINAGE							
0485	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	24.000 45.110	32.000 .000 32.000	\$0.00	\$1,443.52
0490	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	352.000 64.060	38.360 162.000 200.360	\$10,377.72	\$12,835.06
Category Amount:						\$10,377.72	\$14,278.58
Category Number: 0060 LIGHTING							
0495	500-3101	CLASS A CONCRETE	CY	260.000 590.960	241.898 .000 241.898	\$0.00	\$142,952.04

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Category Number: 0060 LIGHTING							
0530	682-1509	CABLE, TP RHH/RHW, AWG NO 2	LF	10,867.000 3.080	10,524.000 600.000 11,124.000	\$1,848.00	\$34,261.92
0535	682-1511	CABLE, TP RHH/RHW, AWG NO 1/0	LF	26,860.000 4.320	26,999.000 1,110.000 28,109.000	\$4,795.20	\$121,430.88
0540	682-1512	CABLE, TP RHH/RHW, AWG NO 2/0	LF	6,129.000 5.040	6,777.000 .000 6,777.000	\$0.00	\$34,156.08
Category Amount:						\$6,643.20	\$332,800.92
Category Number: 0030 GRADING AND DRAINAGE							
0615	603-7000	PLASTIC FILTER FABRIC	SY	352.000 2.020	38.360 162.000 200.360	\$327.24	\$404.73
Category Amount:						\$327.24	\$404.73
Category Number: 0010 ROADWAY							
0635	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		8.000 8517.000	18.000 .000 18.000	\$0.00	\$153,306.00
0645	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	500.000 29.540	.000 265.611 265.611	\$7,846.15	\$7,846.15
Category Amount:						\$7,846.15	\$161,152.15
Category Number: 0050 SIGNING AND MARKING							
0675	654-1001	RAISED PVMT MARKERS TP 1	EA	44.000 4.110	.000 77.000 77.000	\$316.47	\$316.47

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Category Number: 0050 SIGNING AND MARKING							
0680	654-1003	RAISED PVMT MARKERS TP 3	EA	270.000 4.110	.000 206.000 206.000	\$846.66	\$846.66
0700	657-3085	PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, C(GLF) , TP PB		3,300.000 4.160	.000 1,048.000 1,048.000	\$4,359.68	\$4,359.68
Category Amount:						\$5,522.81	\$5,522.81
Category Number: 0040 EROSION CONTROL							
0720	500-3200	CLASS B CONCRETE	CY	46.000 236.710	60.729 7.443 68.172	\$1,761.83	\$16,136.99
Category Amount:						\$1,761.83	\$16,136.99
Category Number: 0050 SIGNING AND MARKING							
0725	636-2070	GALV STEEL POSTS, TP 7	LF	923.000 6.680	.000 1,009.000 1,009.000	\$6,740.12	\$6,740.12
Category Amount:						\$6,740.12	\$6,740.12
Category Number: 0010 ROADWAY							
0740	310-5120	GR AGGR BASE CRS, 12 INCH, INCL MATL	SY	41,277.000 19.540	42,411.852 .000 42,411.852	\$.00	\$828,727.59
Category Amount:						\$0.00	\$828,727.59
Category Number: 0070 MSE WALL NO 1							
0755	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	634.000 51.680	657.000 .000 657.000	\$.00	\$33,953.76

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Category Number: 0070 MSE WALL NO 1							
0760	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO -	SF	3,625.000	3,663.000		
				50.660	.000		
					3,663.000	\$0.00	\$185,567.58
		1					
Category Amount:						\$0.00	\$219,521.34
Category Number: 0080 MSE WALL NO 2							
0769	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO -	SF	3,054.000	3,128.000		
				48.660	.000		
					3,128.000	\$0.00	\$152,208.48
		2					
Category Amount:						\$0.00	\$152,208.48
Category Number: 0010 ROADWAY							
0800	641-2200	DBL FACED GUARDRAIL, TP W	LF	440.000	.000		
				26.980	500.000		
					500.000	\$13,490.00	\$13,490.00
Category Amount:						\$13,490.00	\$13,490.00
Category Number: 0050 SIGNING AND MARKING							
0825	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	538.000	.000		
				4.110	243.500		
					243.500	\$1,000.79	\$1,000.79
0830	657-5005	PREFORMED PLASTIC PVMT MKG, WORDS ANE EA K-WHITE), TP PB		4.000	.000		
				1027.750	8.000		
					8.000	\$8,222.00	\$8,222.00
0835	657-5001	PREFORMED PLASTIC PAVEMENT MARKING, W SY		13,460.000	.000		
				13.870	170.044		
					170.044	\$2,358.51	\$2,358.51
Category Amount:						\$11,581.30	\$11,581.30

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Category Number: 0010 ROADWAY							
0845	511-1000	BAR REINF STEEL	LB	724.000 1.140	926.960 118.700 1,045.660	\$135.32	\$1,192.05
0850	441-0748	CONCRETE MEDIAN, 6 IN	SY	95.000 33.850	39.556 150.806 190.362	\$5,104.78	\$6,443.75
Category Amount:						\$5,240.10	\$7,635.80
Category Number: 0020 BRIDGE							
0860	520-2218	PILING, PSC, 18 IN SQ	LF	1,117.000 61.460	1,150.080 .000 1,150.080	\$0.00	\$70,683.92
Category Amount:						\$0.00	\$70,683.92
Category Number: 0080 MSE WALL NO 2							
0885	627-1180	ADDITIONAL MSE BACKFILL	CY	638.000 34.860	638.147 .000 638.147	\$0.00	\$22,245.80
Category Amount:						\$0.00	\$22,245.80
Category Number: 0060 LIGHTING							
0920	647-2140	PULL BOX, PB-4	EA	14.000 1027.750	14.000 1.000 15.000	\$1,027.75	\$15,416.25
0935	682-6221	CONDUIT, NONMETL, TP 2, 1 1/2 IN	LF	4,690.000 7.710	4,074.000 600.000 4,674.000	\$4,626.00	\$36,036.54
0945	682-6225	CONDUIT, NONMETL, TP 2, 2 1/2 IN	LF	5,850.000 8.220	5,850.000 370.000 6,220.000	\$3,041.40	\$51,128.40
Category Amount:						\$8,695.15	\$102,581.19

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Category Number: 0050 SIGNING AND MARKING							
0955	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WF LF		2,600.000 0.670	.000 5,147.000 5,147.000	\$3,448.49	\$3,448.49
0965	657-5017	PREFORMED PLASTIC PVMT MKG, WORDS ANC EA ITE, TP PB		26.000 513.880	.000 41.000 41.000	\$21,069.08	\$21,069.08
0970	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		2,600.000 0.670	.000 5,861.000 5,861.000	\$3,926.87	\$3,926.87
Category Amount:						\$28,444.44	\$28,444.44
Category Number: 0060 LIGHTING							
0985	682-1513	CABLE, TP RHH/RHW, AWG 3/0	LF	18,230.000 5.500	17,302.000 1,480.000 18,782.000	\$8,140.00	\$103,301.00
Category Amount:						\$8,140.00	\$103,301.00
Category Number: 0010 ROADWAY							
0990	439-0026	PLAIN PC CONC PVMT, CL 3 CONC, 12 INCH THK SY		25,491.000 70.090	27,539.824 .000 27,539.824	\$0.00	\$1,930,266.26
1000	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, CTN MATL & H LIME		1,449.000 84.490	1,505.706 78.750 1,584.456	\$6,653.59	\$133,870.69
1005	439-0116	CONT REINF CONC PVMT, CL HES CONC, 12 INC SY		1,625.000 95.280	1,736.223 .000 1,736.223	\$0.00	\$165,427.33
1035	158-1000	TRAINING HOURS	HR	2,000.000 0.800	1,638.000 -225.000 1,413.000	\$-180.00	\$1,130.40

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Category Number: 0010 ROADWAY							
1045	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LFE), TP PB		18,800.000 6.940	.000 14,771.000 14,771.000	\$102,510.74	\$102,510.74
1050	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LFO), TP PB		11,400.000 6.940	.000 11,296.000 11,296.000	\$78,394.24	\$78,394.24
Category Amount:						\$187,378.57	\$2,411,599.66
Category Number: 0100 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN #1)	*\$*	.000 1.000	91.580 -379.090 -287.510	\$-379.09	(\$287.51)
Category Amount:						\$-379.09	\$-287.51
Category Number: 0010 ROADWAY							
9080	400-3130	ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, I/TN D BITUM MATL & H LIME		.000 83.740	278.725 .000 278.725	\$0.00	\$23,340.43
9100	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME temp asph conc. 19mm		.000 74.870	722.410 .000 722.410	\$0.00	\$54,086.84
Category Amount:						\$0.00	\$77,427.27
Project Total Amount:						\$404,597.77	\$10,648,761.05