

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0056

Pay Period: 04/01/2016

to 04/30/2016

Contract Location: 7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR
Time Allowed: 1409 Days
Elapsed Calender Days: 1348 Days
Percent Time: 95.67

District: 1 Area: 01

Contractor: E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306
SNELLVILLE GA 30078-0306
Phone: (770)985-0600

Date Let: 06/22/2012
Date Awarded: 07/24/2012
Date Contract Executed: 08/07/2012
Date Notice to Proceed: 08/22/2012
Date Work Began: 10/09/2012
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 06/30/2016

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$43,925,440.02
Original Contract Amount \$38,446,332.61
Funds Available \$5,682,344.70
Percent Complete 87.06%

Counties: Hall

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,925,440.02	\$38,446,332.61	\$5,682,344.70	87.06%	\$1,161,298.58

Chief Engineer

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0056

Pay Period: 04/01/2016

to 04/30/2016

Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING & RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$30,594,475.80	\$29,665,436.92	\$929,038.88
Non-Participating	\$7,648,619.52	\$7,416,359.82	\$232,259.70
Total Earnings	\$38,243,095.32	\$37,081,796.74	\$1,161,298.58
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$38,243,095.32	\$37,081,796.74	\$1,161,298.58
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$95,000.00	\$95,000.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$95,000.00)	(\$95,000.00)	\$0.00
Total:	\$38,243,095.32	\$37,081,796.74	

Total Payable:	\$1,161,298.58
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Project Number 162430-01000

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Category Number: 0010 ASPHALT							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	346,233.732 1,056.740 347,290.472	\$15,851.10	\$5,209,357.08
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	17,327.360 -182.310 17,145.050	-\$2,825.81	\$265,748.28
0011	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME Temporary Asphalt 25mm Superpave Incl. Bitum Mat'l		.000 54.570	193.280 .000 193.280	\$0.00	\$10,547.29
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	2,640.790 181.680 2,822.470	\$13,727.74	\$213,265.83
0020	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		127,501.000 55.320	132,219.215 890.270 133,109.485	\$49,249.74	\$7,363,616.71
0030	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		45,087.000 56.550	45,433.320 1,127.430 46,560.750	\$63,756.17	\$2,633,010.41
0031	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME Temporary Asphalt 19mm Superpave Incl. Bitum Mat'l		.000 55.800	6,784.310 .000 6,784.310	\$0.00	\$378,564.50
0035	413-1000	BITUM TACK COAT	GL	52,912.000 3.060	56,190.000 8,040.000 64,230.000	\$24,602.40	\$196,543.80
0040	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	5,000.000 4.200	39,643.101 3,061.372 42,704.473	\$12,857.76	\$179,358.79

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Category Number: 0010 ASPHALT							
0045	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	4,763.000 28.500	4,458.372 690.663 5,149.035	\$19,683.90	\$146,747.50
0055	441-4030	CONC VALLEY GUTTER, 8 IN	SY	3,520.000 32.750	3,688.086 147.590 3,835.676	\$4,833.57	\$125,618.39
Category Amount:						\$201,736.57	\$16,722,378.58
Category Number: 0020 ROADWAY							
0080	441-0104	CONC SIDEWALK, 4 IN	SY	92,874.000 17.000	85,485.604 2,031.874 87,517.478	\$34,541.86	\$1,487,797.13
0090	441-0740	CONCRETE MEDIAN, 4 IN	SY	28,636.000 17.500	26,905.840 963.067 27,868.907	\$16,853.67	\$487,705.87
0100	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	83,778.000 9.950	85,820.480 670.000 86,490.480	\$6,666.50	\$860,580.28
0105	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	75,003.000 10.000	71,209.800 2,058.000 73,267.800	\$20,580.00	\$732,678.00
0115	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	LF	421.000 30.250	439.000 .000 439.000	\$.00	\$13,279.75
0130	621-4021	CONCRETE SIDE BARRIER, TYPE 2A	LF	21.000 348.000	30.150 .000 30.150	\$.00	\$10,492.20

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Category Number: 0020 ROADWAY							
0140	621-4023	CONCRETE SIDE BARRIER, TYPE 2C	LF	150.000 616.000	227.700 .000 227.700	\$0.00	\$140,263.20
0145	634-1200	RIGHT OF WAY MARKERS	EA	580.000 93.500	298.000 53.000 351.000	\$4,955.50	\$32,818.50
Category Amount:						\$83,597.53	\$3,765,614.93
Category Number: 0040 BRIDGE CULVERTS							
0195	207-0203	FOUND BK FILL MATL, TP II	CY	934.000 36.500	1,579.895 .000 1,579.895	\$0.00	\$57,666.17
0200	500-3101	CLASS A CONCRETE	CY	1,521.000 358.000	1,614.577 .000 1,614.577	\$0.00	\$578,018.57
0205	511-1000	BAR REINF STEEL	LB	157,749.000 0.670	187,720.675 .000 187,720.675	\$0.00	\$125,772.85
0210	603-2048	STN DUMPED RIP RAP, TP 1, 48 IN	SY	800.000 67.250	1,094.974 .000 1,094.974	\$0.00	\$73,637.00
Category Amount:						\$0.00	\$835,094.59
Category Number: 0050 DRAINAGE							
0230	511-1000	BAR REINF STEEL	LB	411,588.000 0.670	418,505.145 .000 418,505.145	\$0.00	\$280,398.45
0235	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	23,608.000 28.250	28,778.180 .000 28,778.180	\$0.00	\$812,983.59

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Category Number: 0050 DRAINAGE							
0265	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,634.000 33.500	9,514.950 .000 9,514.950	\$0.00	\$318,750.83
0290	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	3,413.000 45.750	5,792.530 .000 5,792.530	\$0.00	\$265,008.25
0315	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	2,416.000 57.250	2,602.250 .000 2,602.250	\$0.00	\$148,978.81
0320	550-1361	STORM DRAIN PIPE, 36 IN, H 10-15	LF	2,438.000 57.250	2,547.700 .000 2,547.700	\$0.00	\$145,855.83
0340	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	1,553.000 79.750	2,003.100 .000 2,003.100	\$0.00	\$159,747.23
0345	550-1421	STORM DRAIN PIPE, 42 IN, H 10-15	LF	128.000 79.750	129.500 .000 129.500	\$0.00	\$10,327.63
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000 90.250	586.100 .000 586.100	\$0.00	\$52,895.53
0385	550-2240	SIDE DRAIN PIPE, 24 IN, H 1-10	LF	1,501.000 28.750	424.000 200.000 624.000	\$5,750.00	\$17,940.00
0390	550-2420	SIDE DRAIN PIPE, 42 IN, H 1-10	LF	145.000 56.000	161.000 .000 161.000	\$0.00	\$9,016.00

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Category Number: 0050 DRAINAGE							
0400	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	13.000 336.000	22.000 .000 22.000	\$0.00	\$7,392.00
0405	550-4124	FLARED END SECTION 24 IN, SIDE DRAIN	EA	2.000 397.000	9.000 .000 9.000	\$0.00	\$3,573.00
0415	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	7.000 522.000	15.000 .000 15.000	\$0.00	\$7,830.00
0420	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	6.000 609.000	14.000 .000 14.000	\$0.00	\$8,526.00
0425	550-4230	FLARED END SECTION 30 IN, STORM DRAIN	EA	5.000 661.000	7.000 .000 7.000	\$0.00	\$4,627.00
0430	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	EA	5.000 1070.000	6.000 .000 6.000	\$0.00	\$6,420.00
0435	550-4242	FLARED END SECTION 42 IN, STORM DRAIN	EA	2.000 1440.000	3.000 .000 3.000	\$0.00	\$4,320.00
0445	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	55.000 30.750	165.000 .000 165.000	\$0.00	\$5,073.75
0455	576-1036	SLOPE DRAIN PIPE, 36 IN	LF	87.000 42.500	90.500 .000 90.500	\$0.00	\$3,846.25

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Category Number: 0050 DRAINAGE							
0460	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	1,529.000 36.500	3,470.944 .000 3,470.944	\$0.00	\$126,689.46
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	7,218.726 .000 7,218.726	\$0.00	\$27,070.22
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	496.500 3.750 500.250	\$7,387.50	\$985,492.50
0485	668-1110	CATCH BASIN, GP 1, ADDL DEPTH	LF	2,070.000 238.000	.000 640.440 640.440	\$152,424.72	\$152,424.72
0495	668-1210	CATCH BASIN, GP 2, ADDL DEPTH	LF	81.000 328.000	.000 42.840 42.840	\$14,051.52	\$14,051.52
0500	668-2100	DROP INLET, GP 1	EA	58.000 1510.000	58.250 3.750 62.000	\$5,662.50	\$93,620.00
0505	668-2110	DROP INLET, GP 1, ADDL DEPTH	LF	83.000 238.000	.000 19.130 19.130	\$4,552.94	\$4,552.94
0515	668-2210	DROP INLET, GP 2, ADDL DEPTH	LF	60.000 328.000	.000 33.830 33.830	\$11,096.24	\$11,096.24

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Category Number: 0050 DRAINAGE							
0525	668-4412	STORM SEWER MANHOLE, TP 2, ADDL DEPTH, (LF		32.000 328.000	.000 27.320 27.320	\$8,960.96	\$8,960.96
Category Amount:						\$209,886.38	\$3,697,468.71
Category Number: 0060 EROSION CONTROL							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	130.151 .000 130.151	\$0.00	\$13,926.16
0535	163-0240	MULCH	TN	1,230.000 213.000	2,228.814 11.281 2,240.095	\$2,402.85	\$477,140.24
0590	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		548.000 121.000	239.250 7.500 246.750	\$907.50	\$29,856.75
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000 0.500	28,565.000 .000 28,565.000	\$0.00	\$14,282.50
0630	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 227+00 RT		1.000 1820.000	3.000 .000 3.000	\$0.00	\$5,460.00
0665	167-1500	WATER QUALITY INSPECTIONS	MO	42.000 648.000	41.000 2.000 43.000	\$1,296.00	\$27,864.00
0680	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	42,520.000 2.550	86,481.520 156.000 86,637.520	\$397.80	\$220,925.68

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Category Number: 0060 EROSION CONTROL							
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	4,000.000 1.600	14,705.000 .000 14,705.000	\$0.00	\$23,528.00
0690	700-6910	PERMANENT GRASSING	AC	120.000 799.000	93.903 5.114 99.017	\$4,086.09	\$79,114.58
0700	700-8000	FERTILIZER MIXED GRADE	TN	180.000 107.000	49.560 1.775 51.335	\$189.93	\$5,492.85
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000 0.750	232,937.539 3,166.667 236,104.206	\$2,375.00	\$177,078.15
Category Amount:						\$11,655.17	\$1,074,668.91
Category Number: 0070 SIGNING AND MARKING							
0725	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1SF		43.000 38.250	515.450 .000 515.450	\$0.00	\$19,715.96
0810	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		520.000 0.250	1,060.000 .000 1,060.000	\$0.00	\$265.00
Category Amount:						\$0.00	\$19,980.96
Category Number: 0080 TRAFFIC SIGNALS							
0870	647-2160	PULL BOX, PB-6	EA	12.000 1030.000	5.000 4.000 9.000	\$4,120.00	\$9,270.00
Category Amount:						\$4,120.00	\$9,270.00

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Category Number: 0100 NATURAL STREAM CHANNELS							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000 33.750	3,745.878 .000 3,745.878	\$0.00	\$126,423.38
Category Amount:						\$0.00	\$126,423.38
Category Number: 0020 ROADWAY							
0995	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	500.000 77.250	101.939 11.588 113.527	\$895.17	\$8,769.96
Category Amount:						\$895.17	\$8,769.96
Category Number: 0010 ASPHALT							
1020	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	5,550.000 5.350	.000 5,056.000 5,056.000	\$27,049.60	\$27,049.60
Category Amount:						\$27,049.60	\$27,049.60
Category Number: 0050 DRAINAGE							
1030	999-3155	DRY SWALE EDGE DRAIN	LF	714.000 31.500	810.000 .000 810.000	\$0.00	\$25,515.00
Category Amount:						\$0.00	\$25,515.00
Category Number: 0020 ROADWAY							
1075	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN R-MODIFIED BITUM MATL & H LIME		34,001.000 68.590	28,866.970 12,683.200 41,550.170	\$869,940.69	\$2,849,926.16
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	9.750 .250 10.000	\$405.00	\$16,200.00

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Category Number: 0020 ROADWAY

1100	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF EA		6.000	7.000		
				7620.000	.000		
					7.000	\$.00	\$53,340.00

Category Amount: \$870,345.69 \$2,919,466.16

Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT

9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	-1,210,478.710		
				1.000	-247,987.530		
					-1,458,466.240	\$-247,987.53	(\$1,458,466.24)
		(IN# 1)					

Category Amount: \$-247,987.53 \$-1,458,466.24

Category Number: 0020 ROADWAY

9080	670-1080	WATER MAIN, 8 IN	LF	.000	334.000		
				50.000	.000		
					334.000	\$.00	\$16,700.00
9085	670-1120	WATER MAIN, 12 IN	LF	.000	2,360.000		
				65.000	.000		
					2,360.000	\$.00	\$153,400.00
9115	670-5620	WATER SERVICE LINE, 3/4 IN	LF	.000	235.000		
				29.250	.000		
					235.000	\$.00	\$6,873.75

Category Amount: \$0.00 \$176,973.75

Category Number: 0060 EROSION CONTROL

9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		.000	2,771.250		
				3.950	.000		
					2,771.250	\$.00	\$10,946.44
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		.000	2,191.500		
				56.000	.000		
					2,191.500	\$.00	\$122,724.00

Rpt-ID: RCPEsprj

Georgia

Date: 05/06/2016

User: krender

Department of Transportation

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Category Number: 0060 EROSION CONTROL							
9175	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	.000	2,318.000		
				17.000	.000		
					2,318.000	\$0.00	\$39,406.00
Category Amount:						\$0.00	\$173,076.44
Project Total Amount:						\$1,161,298.58	\$38,243,095.32