

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0051

Pay Period: 12/01/2015

to 12/31/2015

Contract Location: 7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR
Time Allowed: 1409 Days
Elapsed Calender Days: 1227 Days
Percent Time: 87.08

District: 1 **Area:** 01

Contractor: E. R. SNELL CONTRACTOR, INC.
 P. O. BOX 306
 SNELLVILLE GA 30078-0306
Phone: (770)985-0600
Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Date Let: 06/22/2012
Date Awarded: 07/24/2012
Date Contract Executed: 08/07/2012
Date Notice to Proceed: 08/22/2012
Date Work Began: 10/09/2012
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 06/30/2016

Current Contract Amount \$43,925,440.02 **Counties:**
Original Contract Amount \$38,446,332.61 Hall
Funds Available \$8,608,209.32
Percent Complete 80.40%

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,925,440.02	\$38,446,332.61	\$8,608,209.32	80.40%	\$1,013,576.06

Chief Engineer

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0051

Pay Period: 12/01/2015

to 12/31/2015

Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING & RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$28,253,784.13	\$27,442,923.28	\$810,860.85
Non-Participating	\$7,063,446.57	\$6,860,731.36	\$202,715.21
Total Earnings	\$35,317,230.70	\$34,303,654.64	\$1,013,576.06
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$35,317,230.70	\$34,303,654.64	\$1,013,576.06
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$95,000.00	\$95,000.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$95,000.00)	(\$95,000.00)	\$0.00
Total:	\$35,317,230.70	\$34,303,654.64	

Total Payable: \$1,013,576.06

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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ASPHALT							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	325,328.732 6,711.090 332,039.822	\$100,666.35	\$4,980,597.33
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	16,726.510 .000 16,726.510	\$0.00	\$259,260.91
0011	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME Temporary Asphalt 25mm Superpave Incl. Bitum Mat'l		.000 54.570	193.280 .000 193.280	\$0.00	\$10,547.29
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	2,587.510 .000 2,587.510	\$0.00	\$195,512.26
0020	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		127,501.000 55.320	117,970.625 4,833.310 122,803.935	\$267,378.71	\$6,793,513.68
0030	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		45,087.000 56.550	37,187.800 5,856.400 43,044.200	\$331,179.42	\$2,434,149.51
0031	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME Temporary Asphalt 19mm Superpave Incl. Bitum Mat'l		.000 55.800	6,784.310 .000 6,784.310	\$0.00	\$378,564.50
0035	413-1000	BITUM TACK COAT	GL	52,912.000 3.060	40,424.000 5,461.000 45,885.000	\$16,710.66	\$140,408.10
0040	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	5,000.000 4.200	21,817.753 5,204.460 27,022.213	\$21,858.73	\$113,493.29

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Category Number: 0010 ASPHALT							
0045	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	4,763.000 28.500	4,362.039 96.333 4,458.372	\$2,745.49	\$127,063.60
0055	441-4030	CONC VALLEY GUTTER, 8 IN	SY	3,520.000 32.750	3,367.971 261.040 3,629.011	\$8,549.06	\$118,850.11
Category Amount:						\$749,088.42	\$15,551,960.58
Category Number: 0020 ROADWAY							
0080	441-0104	CONC SIDEWALK, 4 IN	SY	92,874.000 17.000	81,716.316 2,017.223 83,733.539	\$34,292.79	\$1,423,470.16
0090	441-0740	CONCRETE MEDIAN, 4 IN	SY	28,636.000 17.500	22,981.445 271.833 23,253.278	\$4,757.08	\$406,932.37
0100	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	83,778.000 9.950	80,316.480 2,417.000 82,733.480	\$24,049.15	\$823,198.13
0105	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	75,003.000 10.000	65,641.800 1,691.000 67,332.800	\$16,910.00	\$673,328.00
0115	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	LF	421.000 30.250	439.000 .000 439.000	\$.00	\$13,279.75
0130	621-4021	CONCRETE SIDE BARRIER, TYPE 2A	LF	21.000 348.000	30.150 .000 30.150	\$.00	\$10,492.20

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Category Number:		0020 ROADWAY					
0140	621-4023	CONCRETE SIDE BARRIER, TYPE 2C	LF	150.000 616.000	227.700 .000 227.700	\$0.00	\$140,263.20
Category Amount:						\$80,009.02	\$3,490,963.81
Category Number:		0040 BRIDGE CULVERTS					
0195	207-0203	FOUND BK FILL MATL, TP II	CY	934.000 36.500	1,579.895 .000 1,579.895	\$0.00	\$57,666.17
0200	500-3101	CLASS A CONCRETE	CY	1,521.000 358.000	1,614.577 .000 1,614.577	\$0.00	\$578,018.57
0205	511-1000	BAR REINF STEEL	LB	157,749.000 0.670	187,720.675 .000 187,720.675	\$0.00	\$125,772.85
0210	603-2048	STN DUMPED RIP RAP, TP 1, 48 IN	SY	800.000 67.250	1,094.974 .000 1,094.974	\$0.00	\$73,637.00
Category Amount:						\$0.00	\$835,094.59
Category Number:		0050 DRAINAGE					
0230	511-1000	BAR REINF STEEL	LB	411,588.000 0.670	418,505.145 .000 418,505.145	\$0.00	\$280,398.45
0235	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	23,608.000 28.250	28,746.180 32.000 28,778.180	\$904.00	\$812,983.59
0265	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,634.000 33.500	9,498.950 .000 9,498.950	\$0.00	\$318,214.83

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Category Number: 0050 DRAINAGE							
0290	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	3,413.000 45.750	5,923.330 .000 5,923.330	\$0.00	\$270,992.35
0315	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	2,416.000 57.250	2,602.250 .000 2,602.250	\$0.00	\$148,978.81
0320	550-1361	STORM DRAIN PIPE, 36 IN, H 10-15	LF	2,438.000 57.250	2,547.700 .000 2,547.700	\$0.00	\$145,855.83
0340	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	1,553.000 79.750	2,003.100 .000 2,003.100	\$0.00	\$159,747.23
0345	550-1421	STORM DRAIN PIPE, 42 IN, H 10-15	LF	128.000 79.750	129.500 .000 129.500	\$0.00	\$10,327.63
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000 90.250	586.100 .000 586.100	\$0.00	\$52,895.53
0390	550-2420	SIDE DRAIN PIPE, 42 IN, H 1-10	LF	145.000 56.000	161.000 .000 161.000	\$0.00	\$9,016.00
0405	550-4124	FLARED END SECTION 24 IN, SIDE DRAIN	EA	2.000 397.000	5.000 .000 5.000	\$0.00	\$1,985.00
0415	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	7.000 522.000	9.000 .000 9.000	\$0.00	\$4,698.00

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Category Number: 0050 DRAINAGE							
0420	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	6.000 609.000	8.750 .250 9.000	\$152.25	\$5,481.00
0425	550-4230	FLARED END SECTION 30 IN, STORM DRAIN	EA	5.000 661.000	6.500 .000 6.500	\$0.00	\$4,296.50
0430	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	EA	5.000 1070.000	5.500 .000 5.500	\$0.00	\$5,885.00
0445	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	55.000 30.750	165.000 .000 165.000	\$0.00	\$5,073.75
0455	576-1036	SLOPE DRAIN PIPE, 36 IN	LF	87.000 42.500	90.500 .000 90.500	\$0.00	\$3,846.25
0460	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	1,529.000 36.500	3,470.944 .000 3,470.944	\$0.00	\$126,689.46
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	7,218.726 .000 7,218.726	\$0.00	\$27,070.22
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	472.250 7.250 479.500	\$14,282.50	\$944,615.00

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Category Number: 0050 DRAINAGE							
0500	668-2100	DROP INLET, GP 1	EA	58.000 1510.000	47.250 2.500 49.750	\$3,775.00	\$75,122.50
Category Amount:						\$19,113.75	\$3,414,172.93
Category Number: 0060 EROSION CONTROL							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	114.447 5.434 119.881	\$581.44	\$12,827.27
0535	163-0240	MULCH	TN	1,230.000 213.000	2,185.178 18.230 2,203.408	\$3,882.99	\$469,325.90
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000 0.500	28,009.000 .000 28,009.000	\$0.00	\$14,004.50
0630	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 227+00 RT		1.000 1820.000	2.000 .000 2.000	\$0.00	\$3,640.00
0665	167-1500	WATER QUALITY INSPECTIONS	MO	42.000 648.000	30.000 1.000 31.000	\$648.00	\$20,088.00
0680	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	42,520.000 2.550	86,128.270 .000 86,128.270	\$0.00	\$219,627.09
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	4,000.000 1.600	14,705.000 .000 14,705.000	\$0.00	\$23,528.00

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Category Number: 0060 EROSION CONTROL							
0700	700-8000	FERTILIZER MIXED GRADE	TN	180.000 107.000	45.365 1.150 46.515	\$123.05	\$4,977.11
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000 0.750	217,718.650 .000 217,718.650	\$0.00	\$163,288.99
Category Amount:						\$5,235.48	\$931,306.86
Category Number: 0070 SIGNING AND MARKING							
0725	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		43.000 38.250	515.450 .000 515.450	\$0.00	\$19,715.96
0810	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		520.000 0.250	1,060.000 .000 1,060.000	\$0.00	\$265.00
Category Amount:						\$0.00	\$19,980.96
Category Number: 0080 TRAFFIC SIGNALS							
0845	639-4004	STRAIN POLE, TP IV	EA	14.000 7050.000	8.000 6.000 14.000	\$42,300.00	\$98,700.00
Category Amount:						\$42,300.00	\$98,700.00
Category Number: 0100 NATURAL STREAM CHANNELS							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000 33.750	3,745.878 .000 3,745.878	\$0.00	\$126,423.38
Category Amount:						\$0.00	\$126,423.38

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Category Number: 0020 ROADWAY							
0995	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	500.000 77.250	88.074 2.619 90.693	\$202.32	\$7,006.03
Category Amount:						\$202.32	\$7,006.03
Category Number: 0050 DRAINAGE							
1030	999-3155	DRY SWALE EDGE DRAIN	LF	714.000 31.500	810.000 .000 810.000	\$0.00	\$25,515.00
Category Amount:						\$0.00	\$25,515.00
Category Number: 0020 ROADWAY							
1070	702-7450	BARE ROOT SEEDLINGS AND PLANTINGS	EA	963.000 8.500	963.000 -481.500 481.500	\$-4,092.75	\$4,092.75
1075	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN R-MODIFIED BITUM MATL & H LIME		34,001.000 68.590	14,946.610 2,282.810 17,229.420	\$156,577.94	\$1,181,765.92
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	9.250 .000 9.250	\$0.00	\$14,985.00
1100	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF EA		6.000 7620.000	7.000 .000 7.000	\$0.00	\$53,340.00
Category Amount:						\$152,485.19	\$1,254,183.67
Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	-835,757.350 -40,264.440 -876,021.790	\$-40,264.44	(\$876,021.79)
		(IN# 1)					
Category Amount:						\$-40,264.44	-\$876,021.79

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Category Number: 0020 ROADWAY							
9080	670-1080	WATER MAIN, 8 IN	LF	.000 50.000	334.000 .000 334.000	\$0.00	\$16,700.00
9085	670-1120	WATER MAIN, 12 IN	LF	.000 65.000	2,360.000 .000 2,360.000	\$0.00	\$153,400.00
9115	670-5620	WATER SERVICE LINE, 3/4 IN	LF	.000 29.250	235.000 .000 235.000	\$0.00	\$6,873.75
Category Amount:						\$0.00	\$176,973.75
Category Number: 0060 EROSION CONTROL							
9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		.000 3.950	2,738.250 .000 2,738.250	\$0.00	\$10,816.09
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		.000 56.000	2,169.000 .000 2,169.000	\$0.00	\$121,464.00
9175	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	.000 17.000	2,043.000 .000 2,043.000	\$0.00	\$34,731.00
Category Amount:						\$0.00	\$167,011.09
Category Number: 0020 ROADWAY							
9185	441-0748	CONCRETE MEDIAN, 6 IN	SY	.000 50.550	327.175 106.950 434.125	\$5,406.32	\$21,945.02
		Concrete Median 6"					
Category Amount:						\$5,406.32	\$21,945.02
Project Total Amount:						\$1,013,576.06	\$35,317,230.70