

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0038

Pay Period: 02/01/2015

to 02/28/2015

**Contract Location:**

7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR

**Time Allowed:** 1239 **Days**

**Elapsed Calender Days:** 921 **Days**

**Percent Time:** 74.33

**District:** 1

**Area:** 01

**Contractor:**

E. R. SNELL CONTRACTOR, INC.  
P. O. BOX 306

**Date Let:** 06/22/2012

**Date Awarded:** 07/24/2012

**Date Contract Executed:** 08/07/2012

**Date Notice to Proceed:** 08/22/2012

SNELLVILLE

GA 30078-0306

**Date Work Began:** 10/09/2012

**Phone:**

**Date Time Stopped:** 00/00/0000

**Date Accepted:** 00/00/0000

**Escrow Agent:**

**Adjusted Completion Date:** 01/12/2016

**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$43,165,019.27

**Original Contract Amount** \$38,446,332.61

**Funds Available** \$16,817,733.90

**Percent Complete** 61.04%

**Counties:**

Hall

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,165,019.27	\$38,446,332.61	\$16,817,733.90	61.04%	\$313,034.70

Chief Engineer

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to 02/28/2015

Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING &amp; RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$21,077,827.96	\$20,827,400.20	\$250,427.76
Non-Participating	\$5,269,457.41	\$5,206,850.47	\$62,606.94
<b>Total Earnings</b>	<b>\$26,347,285.37</b>	<b>\$26,034,250.67</b>	<b>\$313,034.70</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$26,347,285.37</b>	<b>\$26,034,250.67</b>	<b>\$313,034.70</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$26,347,285.37</b>	<b>\$26,034,250.67</b>	

<b>Total Payable:</b>	<b>\$313,034.70</b>
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Project Number 162430-01000

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number:</b> 0010 ASPHALT							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	213,777.622 2,864.760 216,642.382	\$42,971.40	\$3,249,635.73
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	10,151.260 849.160 11,000.420	\$13,161.98	\$170,506.51
0011	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME  Temporary Asphalt 25mm Superpave Incl. Bitum Mat'l		.000 54.570	83.170 .000 83.170	\$0.00	\$4,538.59
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	1,677.610 .000 1,677.610	\$0.00	\$126,760.21
0020	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		127,501.000 55.320	69,535.658 1,336.560 70,872.218	\$73,938.50	\$3,920,651.10
0030	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		45,087.000 56.550	24,620.460 182.590 24,803.050	\$10,325.46	\$1,402,612.48
0031	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME  Temporary Asphalt 19mm Superpave Incl. Bitum Mat'l		.000 55.800	6,206.660 53.900 6,260.560	\$3,007.62	\$349,339.25
0035	413-1000	BITUM TACK COAT	GL	52,912.000 3.060	26,029.000 313.000 26,342.000	\$957.78	\$80,606.52

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<b>Category Number: 0010 ASPHALT</b>							
0040	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	5,000.000	21,271.086		
				4.200	.000		
					21,271.086	\$ .00	\$89,338.56
<b>Category Amount:</b>						\$144,362.74	\$9,393,988.95
<b>Category Number: 0020 ROADWAY</b>							
0065	150-1000	TRAFFIC CONTROL -	LS	1.000	.827		
				702500.000	.026		
		STP00-2984-00(001)			.853	\$18,265.00	\$599,232.50
0070	153-1300	FIELD ENGINEERS OFFICE TP 3	EA	1.000	.650		
				105000.000	.000		
					.650	\$ .00	\$68,250.00
0115	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	LF	421.000	.000		
				30.250	439.000		
					439.000	\$13,279.75	\$13,279.75
0130	621-4021	CONCRETE SIDE BARRIER, TYPE 2A	LF	21.000	30.150		
				348.000	.000		
					30.150	\$ .00	\$10,492.20
0140	621-4023	CONCRETE SIDE BARRIER, TYPE 2C	LF	150.000	227.700		
				616.000	.000		
					227.700	\$ .00	\$140,263.20
<b>Category Amount:</b>						\$31,544.75	\$831,517.65
<b>Category Number: 0030 EARTHWORK</b>							
0180	205-0001	UNCLASS EXCAV	CY	945,541.000	800,533.804		
				2.000	6,597.000		
					807,130.804	\$13,194.00	\$1,614,261.61
<b>Category Amount:</b>						\$13,194.00	\$1,614,261.61

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<b>Category Number: 0040 BRIDGE CULVERTS</b>							
0195	207-0203	FOUND BKFILL MATL, TP II	CY	934.000 36.500	1,474.738 49.076 1,523.814	\$1,791.27	\$55,619.21
0200	500-3101	CLASS A CONCRETE	CY	1,521.000 358.000	1,614.577 .000 1,614.577	\$0.00	\$578,018.57
0205	511-1000	BAR REINF STEEL	LB	157,749.000 0.670	187,720.675 .000 187,720.675	\$0.00	\$125,772.85
0210	603-2048	STN DUMPED RIP RAP, TP 1, 48 IN	SY	800.000 67.250	1,000.524 94.450 1,094.974	\$6,351.76	\$73,637.00

**Category Amount:** \$8,143.03 \$833,047.63

<b>Category Number: 0050 DRAINAGE</b>							
0220	500-3101	CLASS A CONCRETE	CY	3,209.000 358.000	2,961.284 93.636 3,054.920	\$33,521.69	\$1,093,661.36
0230	511-1000	BAR REINF STEEL	LB	411,588.000 0.670	390,419.015 9,223.000 399,642.015	\$6,179.41	\$267,760.15
0235	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	23,608.000 28.250	18,097.580 976.000 19,073.580	\$27,572.00	\$538,828.64
0240	550-1181	STORM DRAIN PIPE, 18 IN, H 10-15	LF	2,482.000 28.250	.000 66.000 66.000	\$1,864.50	\$1,864.50

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<b>Category Number:</b> 0050 DRAINAGE							
0265	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,634.000 33.500	6,490.450 184.000 6,674.450	\$6,164.00	\$223,594.08
0290	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	3,413.000 45.750	3,928.830 .000 3,928.830	\$0.00	\$179,743.97
0340	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	1,553.000 79.750	2,003.100 .000 2,003.100	\$0.00	\$159,747.23
0345	550-1421	STORM DRAIN PIPE, 42 IN, H 10-15	LF	128.000 79.750	129.500 .000 129.500	\$0.00	\$10,327.63
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000 90.250	586.100 .000 586.100	\$0.00	\$52,895.53
0390	550-2420	SIDE DRAIN PIPE, 42 IN, H 1-10	LF	145.000 56.000	161.000 .000 161.000	\$0.00	\$9,016.00
0405	550-4124	FLARED END SECTION 24 IN, SIDE DRAIN	EA	2.000 397.000	3.000 .000 3.000	\$0.00	\$1,191.00
0420	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	6.000 609.000	5.750 1.000 6.750	\$609.00	\$4,110.75
0445	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	55.000 30.750	165.000 .000 165.000	\$0.00	\$5,073.75

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<b>Category Number: 0050 DRAINAGE</b>							
0455	576-1036	SLOPE DRAIN PIPE, 36 IN	LF	87.000 42.500	90.500 .000 90.500	\$0.00	\$3,846.25
0460	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	1,529.000 36.500	3,201.944 .000 3,201.944	\$0.00	\$116,870.96
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	5,774.165 94.450 5,868.615	\$354.19	\$22,007.31
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	278.250 15.000 293.250	\$29,550.00	\$577,702.50
0500	668-2100	DROP INLET, GP 1	EA	58.000 1510.000	28.000 3.000 31.000	\$4,530.00	\$46,810.00
<b>Category Amount:</b>						\$110,344.79	\$3,315,051.61

<b>Category Number: 0060 EROSION CONTROL</b>							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	90.861 2.845 93.706	\$304.42	\$10,026.54
0535	163-0240	MULCH	TN	1,230.000 213.000	2,027.886 14.108 2,041.994	\$3,005.00	\$434,944.72
0595	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		66,850.000 0.500	19,159.000 332.000 19,491.000	\$166.00	\$9,745.50

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<b>Category Number:</b> 0060 EROSION CONTROL							
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000	24,205.000		
				0.500	340.000		
					24,545.000	\$170.00	\$12,272.50
0610	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		5,650.000	2,203.000		
				0.500	60.000		
					2,263.000	\$30.00	\$1,131.50
0665	167-1500	WATER QUALITY INSPECTIONS	MO	42.000	23.000		
				648.000	1.000		
					24.000	\$648.00	\$15,552.00
0670	171-0010	TEMPORARY SILT FENCE, TYPE A	LF	133,700.000	72,091.250		
				1.550	775.500		
					72,866.750	\$1,202.03	\$112,943.46
0680	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	42,520.000	70,194.270		
				2.550	1,317.000		
					71,511.270	\$3,358.35	\$182,353.74
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	4,000.000	13,252.000		
				1.600	200.000		
					13,452.000	\$320.00	\$21,523.20
0690	700-6910	PERMANENT GRASSING	AC	120.000	53.869		
				799.000	.189		
					54.058	\$151.01	\$43,192.34
0695	700-7000	AGRICULTURAL LIME	TN	540.000	17.160		
				32.000	.100		
					17.260	\$3.20	\$552.32
0700	700-8000	FERTILIZER MIXED GRADE	TN	180.000	32.765		
				107.000	.500		
					33.265	\$53.50	\$3,559.36



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<b>Category Number: 0060 EROSION CONTROL</b>							
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000	130,587.427		
				0.750	916.667		
					131,504.094	\$687.50	\$98,628.07
<b>Category Amount:</b>						\$10,099.01	\$946,425.25
<b>Category Number: 0070 SIGNING AND MARKING</b>							
0725	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		43.000	515.450		
				38.250	.000		
					515.450	\$0.00	\$19,715.96
0810	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		520.000	1,060.000		
				0.250	.000		
					1,060.000	\$0.00	\$265.00
<b>Category Amount:</b>						\$0.00	\$19,980.96
<b>Category Number: 0100 NATURAL STREAM CHANNELS</b>							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000	3,745.878		
				33.750	.000		
					3,745.878	\$0.00	\$126,423.38
<b>Category Amount:</b>						\$0.00	\$126,423.38
<b>Category Number: 0060 EROSION CONTROL</b>							
0970	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		10,250.000	7,832.250		
				3.500	195.750		
					8,028.000	\$685.13	\$28,098.00
0975	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALEI LF		5,125.000	1,542.000		
				0.500	50.000		
					1,592.000	\$25.00	\$796.00
<b>Category Amount:</b>						\$710.13	\$28,894.00

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<b>Category Number: 0020 ROADWAY</b>							
0995	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	500.000 77.250	44.738 .160 44.898	\$12.36	\$3,468.37
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	7.250 .500 7.750	\$810.00	\$12,555.00
1100	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF EA	EA	6.000 7620.000	7.000 .000 7.000	\$0.00	\$53,340.00
<b>Category Amount:</b>						\$822.36	\$69,363.37
<b>Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT</b>							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	-332,165.860 -7,275.110 -339,440.970	-\$7,275.11	(\$339,440.97)
		(IN# 1)					
<b>Category Amount:</b>						-\$7,275.11	-\$339,440.97
<b>Category Number: 0020 ROADWAY</b>							
9080	670-1080	WATER MAIN, 8 IN	LF	.000 50.000	334.000 .000 334.000	\$0.00	\$16,700.00
9085	670-1120	WATER MAIN, 12 IN	LF	.000 65.000	2,360.000 .000 2,360.000	\$0.00	\$153,400.00
9115	670-5620	WATER SERVICE LINE, 3/4 IN	LF	.000 29.250	235.000 .000 235.000	\$0.00	\$6,873.75
<b>Category Amount:</b>						\$0.00	\$176,973.75

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<b>Category Number:</b> 0060 EROSION CONTROL							
9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		.000 3.950	2,367.000 .000 2,367.000	\$0.00	\$9,349.65
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		.000 56.000	1,883.250 11.250 1,894.500	\$630.00	\$106,092.00
9175	165-0112	MAINTENANCE OF STONE FILTER BERM LF		.000 17.000	1,566.000 27.000 1,593.000	\$459.00	\$27,081.00
<b>Category Amount:</b>						\$1,089.00	\$142,522.65
<b>Project Total Amount:</b>						\$313,034.70	\$26,347,285.37