

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0026

Pay Period: 04/08/2014

to 04/30/2014

Contract Location:

7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR

Time Allowed: 1239 **Days**

Elapsed Calender Days: 617 **Days**

Percent Time: 49.80

District: 1

Area: 01

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 06/22/2012

Date Awarded: 07/24/2012

Date Contract Executed: 08/07/2012

Date Notice to Proceed: 08/22/2012

SNELLVILLE GA 30078-0306

Date Work Began: 10/09/2012

Phone:

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 01/12/2016

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$43,133,952.22

Original Contract Amount \$38,446,332.61

Funds Available \$25,274,757.80

Percent Complete 41.40%

Counties:

Hall

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,133,952.22	\$38,446,332.61	\$25,274,757.80	41.40%	\$690,902.44

Chief Engineer

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Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING & RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$14,287,355.28	\$13,734,633.35	\$552,721.93
Non-Participating	\$3,571,839.14	\$3,433,658.63	\$138,180.51
Total Earnings	\$17,859,194.42	\$17,168,291.98	\$690,902.44
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$17,859,194.42	\$17,168,291.98	\$690,902.44
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$17,859,194.42	\$17,168,291.98	

Total Payable:	\$690,902.44
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Category Number: 0010 ASPHALT							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	127,001.230 5,701.600 132,702.830	\$85,524.00	\$1,990,542.45
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	4,917.260 384.590 5,301.850	\$5,961.15	\$82,178.68
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	1,181.790 .000 1,181.790	\$0.00	\$89,296.05
0055	441-4030	CONC VALLEY GUTTER, 8 IN	SY	3,520.000 32.750	95.667 42.000 137.667	\$1,375.50	\$4,508.59

Category Amount: \$92,860.65 \$2,166,525.77

Category Number: 0020 ROADWAY							
0065	150-1000	TRAFFIC CONTROL - STP00-2984-00(001)	LS	1.000 702500.000	.605 .082 .687	\$57,605.00	\$482,617.50
0070	153-1300	FIELD ENGINEERS OFFICE TP 3	EA	1.000 105000.000	.650 .000 .650	\$0.00	\$68,250.00
0080	441-0104	CONC SIDEWALK, 4 IN	SY	92,874.000 17.000	22,658.430 4,167.781 26,826.211	\$70,852.28	\$456,045.59
0090	441-0740	CONCRETE MEDIAN, 4 IN	SY	28,636.000 17.500	5,752.382 736.277 6,488.659	\$12,884.85	\$113,551.53

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Category Number: 0020 ROADWAY							
0095	441-3999	CONCRETE V GUTTER	LF	980.000 13.500	347.000 438.000 785.000	\$5,913.00	\$10,597.50
0100	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	83,778.000 9.950	28,348.480 1,779.000 30,127.480	\$17,701.05	\$299,768.43
0105	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	75,003.000 10.000	22,952.100 1,374.500 24,326.600	\$13,745.00	\$243,266.00
0145	634-1200	RIGHT OF WAY MARKERS	EA	580.000 93.500	20.000 1.000 21.000	\$93.50	\$1,963.50
Category Amount:						\$178,794.68	\$1,676,060.05
Category Number: 0030 EARTHWORK							
0180	205-0001	UNCLASS EXCAV	CY	945,541.000 2.000	658,157.704 6,760.000 664,917.704	\$13,520.00	\$1,329,835.41
Category Amount:						\$13,520.00	\$1,329,835.41
Category Number: 0040 BRIDGE CULVERTS							
0195	207-0203	FOUND BKFILL MATL, TP II	CY	934.000 36.500	1,022.012 54.926 1,076.938	\$2,004.80	\$39,308.24
0200	500-3101	CLASS A CONCRETE	CY	1,521.000 358.000	303.210 313.848 617.058	\$112,357.58	\$220,906.76

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Category Number: 0040 BRIDGE CULVERTS							
0205	511-1000	BAR REINF STEEL	LB	157,749.000	29,901.130		
				0.670	42,911.800		
					72,812.930	\$28,750.91	\$48,784.66
Category Amount:						\$143,113.29	\$308,999.66
Category Number: 0050 DRAINAGE							
0220	500-3101	CLASS A CONCRETE	CY	3,209.000	2,643.780		
				358.000	310.660		
					2,954.440	\$111,216.28	\$1,057,689.52
0230	511-1000	BAR REINF STEEL	LB	411,588.000	342,491.015		
				0.670	47,928.000		
					390,419.015	\$32,111.76	\$261,580.74
0265	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,634.000	3,805.850		
				33.500	64.000		
					3,869.850	\$2,144.00	\$129,639.98
0345	550-1421	STORM DRAIN PIPE, 42 IN, H 10-15	LF	128.000	129.500		
				79.750	.000		
					129.500	\$0.00	\$10,327.63
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000	586.100		
				90.250	.000		
					586.100	\$0.00	\$52,895.53
0395	550-3318	SAFETY END SECTION 18 IN, STORM DRAIN, 4:1EA		20.000	.000		
				620.000	1.000		
					1.000	\$620.00	\$620.00
0445	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	55.000	118.000		
				30.750	47.000		
					165.000	\$1,445.25	\$5,073.75

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Category Number: 0050 DRAINAGE							
0455	576-1036	SLOPE DRAIN PIPE, 36 IN	LF	87.000 42.500	90.500 .000 90.500	\$0.00	\$3,846.25
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	2,581.677 .000 2,581.677	\$0.00	\$9,681.29
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	170.000 3.000 173.000	\$5,910.00	\$340,810.00

Category Amount: \$153,447.29 \$1,872,164.69

Category Number: 0060 EROSION CONTROL							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	49.951 13.493 63.444	\$1,443.75	\$6,788.51
0535	163-0240	MULCH	TN	1,230.000 213.000	1,546.193 117.938 1,664.131	\$25,120.79	\$354,459.90
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		1,944.000 9.850	727.500 15.000 742.500	\$147.75	\$7,313.63
0595	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		66,850.000 0.500	9,879.000 1,309.000 11,188.000	\$654.50	\$5,594.00
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000 0.500	15,988.000 1,640.000 17,628.000	\$820.00	\$8,814.00

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Category Number: 0060 EROSION CONTROL							
0610	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	5,650.000 0.500	400.000 58.000 458.000	\$29.00	\$229.00
0655	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	548.000 45.500	218.000 3.000 221.000	\$136.50	\$10,055.50
0660	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	17.000 273.000	6.000 11.000 17.000	\$3,003.00	\$4,641.00
0665	167-1500	WATER QUALITY INSPECTIONS	MO	42.000 648.000	13.000 2.000 15.000	\$1,296.00	\$9,720.00
0670	171-0010	TEMPORARY SILT FENCE, TYPE A	LF	133,700.000 1.550	67,139.750 896.250 68,036.000	\$1,389.19	\$105,455.80
0680	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	42,520.000 2.550	56,989.020 1,696.500 58,685.520	\$4,326.08	\$149,648.08
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	4,000.000 1.600	10,639.000 326.000 10,965.000	\$521.60	\$17,544.00
0690	700-6910	PERMANENT GRASSING	AC	120.000 799.000	21.894 2.004 23.898	\$1,601.20	\$19,094.50
0695	700-7000	AGRICULTURAL LIME	TN	540.000 32.000	3.780 .260 4.040	\$8.32	\$129.28

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Category Number: 0060 EROSION CONTROL							
0700	700-8000	FERTILIZER MIXED GRADE	TN	180.000 107.000	14.550 3.950 18.500	\$422.65	\$1,979.50
0710	710-9000	PERMANENT SOIL REINFORCING MAT	SY	1,331.000 3.450	7,885.012 .000 7,885.012	\$0.00	\$27,203.29
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000 0.750	63,989.453 166.111 64,155.564	\$124.58	\$48,116.67
Category Amount:						\$41,044.91	\$776,786.66
Category Number: 0070 SIGNING AND MARKING							
0720	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		2,275.000 16.250	36.000 438.350 474.350	\$7,123.19	\$7,708.19
0730	636-2070	GALV STEEL POSTS, TP 7	LF	3,818.000 6.400	.000 112.000 112.000	\$716.80	\$716.80
Category Amount:						\$7,839.99	\$8,424.99
Category Number: 0100 NATURAL STREAM CHANNELS							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000 33.750	1,338.556 .000 1,338.556	\$0.00	\$45,176.27
Category Amount:						\$0.00	\$45,176.27
Category Number: 0060 EROSION CONTROL							
0970	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		10,250.000 3.500	6,456.750 657.750 7,114.500	\$2,302.13	\$24,900.75

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Category Number: 0060 EROSION CONTROL							
0975	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE	LF	5,125.000 0.500	970.000 99.000 1,069.000	\$49.50	\$534.50

Category Amount: \$2,351.63 \$25,435.25

Category Number: 0020 ROADWAY							
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	2.500 .000 2.500	\$0.00	\$4,050.00
1100	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF	EA	6.000 7620.000	.000 7.000 7.000	\$53,340.00	\$53,340.00
9080	670-1080	WATER MAIN, 8 IN	LF	.000 50.000	334.000 .000 334.000	\$0.00	\$16,700.00
9085	670-1120	WATER MAIN, 12 IN	LF	.000 65.000	2,360.000 .000 2,360.000	\$0.00	\$153,400.00
9115	670-5620	WATER SERVICE LINE, 3/4 IN	LF	.000 29.250	235.000 .000 235.000	\$0.00	\$6,873.75

Category Amount: \$53,340.00 \$234,363.75

Category Number: 0060 EROSION CONTROL							
9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	.000 3.950	2,266.500 .000 2,266.500	\$0.00	\$8,952.68
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER	LF	.000 56.000	1,629.750 38.250 1,668.000	\$2,142.00	\$93,408.00

Rpt-ID: RCPEsprj

Georgia

Date: 05/12/2014

User: krender

Department of Transportation

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Category Number: 0060 EROSION CONTROL							
9175	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	.000	722.000		
				17.000	144.000		
					866.000	\$2,448.00	\$14,722.00
Category Amount:						\$4,590.00	\$117,082.68
Project Total Amount:						\$690,902.44	\$17,859,194.42