

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0037

Pay Period: 07/01/2017

to 07/31/2017

Contract Location:

SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1371 **Days**

Elapsed Calender Days: 1187 **Days**

Percent Time: 86.58

District: 7

Area: 01

Contractor:

ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014

Date Awarded: 03/07/2014

Date Contract Executed: 05/01/2014

Date Notice to Proceed: 05/02/2014

WOODSTOCK GA 30188-6824

Date Work Began: 08/05/2014

Phone: (770)992-9300

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 01/31/2018

Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$25,352,008.26

Original Contract Amount \$23,800,000.00

Funds Available \$312,686.09

Percent Complete 98.77%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$25,352,008.25	\$23,800,000.00	\$312,686.08	98.77%	\$151,432.51

Chief Engineer

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Contract ID: B14343-14-000-1

Estimate Number: 0037

Pay Period: 07/01/2017
to 07/31/2017

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$22,535,390.35	\$22,399,101.08	\$136,289.27
Non-Participating	\$2,503,931.82	\$2,488,788.58	\$15,143.24
Total Earnings	\$25,039,322.17	\$24,887,889.66	\$151,432.51
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$25,039,322.17	\$24,887,889.66	\$151,432.51
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$25,039,322.17	\$24,887,889.66	

Total Payable:	\$151,432.51
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Project Number 0004166

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Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
		ECTC FA No 1					
		ECTC FA No 1					
0002	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
		ECTC No 1					
		ECTC No 1					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 316537.200	.980 .005 .985	\$1,582.69	\$311,789.14
		STP00-0004-00(166)					
Category Amount:						\$1,582.69	\$499,978.78
Category Number: 0050 RETAINING WALLS							
0009	207-0203	FOUND BKFILL MATL, TP II	CY	17.000 67.030	52.463 .000 52.463	\$0.00	\$3,516.59
Category Amount:						\$0.00	\$3,516.59
Category Number: 0010 ROADWAY							
0010	210-0100	GRADING COMPLETE -	LS	1.000 1696321.190	.930 .020 .950	\$33,926.42	\$1,611,505.13
		STP00-0004-00(166)					
0025	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		180.000 111.520	280.320 .000 280.320	\$0.00	\$31,261.29
Category Amount:						\$33,926.42	\$1,642,766.42
Category Number: 0030 EROSION CONTROL							
0045	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	1,760.000 47.850	2,291.009 159.143 2,450.152	\$7,614.99	\$117,239.77
Category Amount:						\$7,614.99	\$117,239.77

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Category Number: 0010 ROADWAY							
0050	441-0104	CONC SIDEWALK, 4 IN	SY	2,862.000 36.520	2,581.673 488.003 3,069.676	\$17,821.87	\$112,104.57
0054	441-0108	CONC SIDEWALK, 8 IN	SY	724.000 64.220	394.740 193.370 588.110	\$12,418.22	\$37,768.42
0055	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	220.000 60.440	424.000 .000 424.000	\$0.00	\$25,626.56
0059	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	60.000 25.180	1,875.802 430.307 2,306.109	\$10,835.13	\$58,067.82
0065	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	20.000 244.310	25.483 .000 25.483	\$0.00	\$6,225.75
Category Amount:						\$41,075.22	\$239,793.12
Category Number: 0020 DRAINAGE							
0110	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10 (REINF CONCRETE PIPE)	LF	122.000 58.350	167.500 .000 167.500	\$0.00	\$9,773.63
0125	668-2100	DROP INLET, GP 1	EA	7.000 2799.000	9.000 .000 9.000	\$0.00	\$25,191.00
Category Amount:						\$0.00	\$34,964.63
Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	65.263 2.600 67.863	\$798.02	\$20,829.19

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Category Number: 0030 EROSION CONTROL							
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	860.837 .000 860.837	\$0.00	\$42,275.71
0140	700-6910	PERMANENT GRASSING	AC	2.200 798.000	2.862 .683 3.545	\$545.03	\$2,828.91
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	1.950 .370 2.320	\$270.28	\$1,694.71
0165	716-2000	EROSION CONTROL MATS, SLOPES	SY	4,870.000 1.200	4,784.753 565.000 5,349.753	\$678.00	\$6,419.70
Category Amount:						\$2,291.33	\$74,048.22
Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.780 .000 1.780	\$0.00	\$764.85
0180	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		10,500.000 0.550	2,329.500 543.000 2,872.500	\$298.65	\$1,579.88
0185	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,400.000 0.800	6,954.500 .000 6,954.500	\$0.00	\$5,563.60
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	8,637.375 .000 8,637.375	\$0.00	\$24,184.65
Category Amount:						\$298.65	\$32,092.98

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Category Number: 0060 SIGNING AND MARKING							
0300	636-1029	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		372.000 82.470	342.020 8.975 350.995	\$740.17	\$28,946.56
Category Amount:						\$740.17	\$28,946.56
Category Number: 0010 ROADWAY							
0315	437-1571	STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP A	LF	15,090.000 23.920	9,760.730 1,075.371 10,836.101	\$25,722.87	\$259,199.54
0320	437-2571	CIRCULAR GRANITE CURB, 5 IN X 17 IN, TP A	LF	820.000 34.000	656.000 17.833 673.833	\$606.32	\$22,910.32
Category Amount:						\$26,329.19	\$282,109.86
Category Number: 0040 TEMPORARY EROSION CONTROL							
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	19,090.000 .000 19,090.000	\$0.00	\$19,853.60
Category Amount:						\$0.00	\$19,853.60
Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	35.000 1.000 36.000	\$613.85	\$22,098.60
Category Amount:						\$613.85	\$22,098.60
Category Number: 0110 SIGNALS / ITS							
0415	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 62964.880	.850 .050 .900	\$3,148.24	\$56,668.39

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Category Number: 0110 SIGNALS / ITS							
0420	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 87191.490	.850 .050 .900	\$4,359.57	\$78,472.34
		3					
0425	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 80764.050	.850 .050 .900	\$4,038.20	\$72,687.65
		4					
Category Amount:						\$11,546.01	\$207,828.38
Category Number: 0050 RETAINING WALLS							
0464	500-3107	CLASS A CONCRETE, RETAINING WALL	CY	217.000 647.550	286.472 .000 286.472	\$0.00	\$185,504.94
Category Amount:						\$0.00	\$185,504.94
Category Number: 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000 329.700	115.880 .000 115.880	\$0.00	\$38,205.64
		W/RESTRAINED JOINTS					
0565	670-4000	FIRE HYDRANT	EA	29.000 6090.000	30.000 .000 30.000	\$0.00	\$182,700.00
		SINGLE MAIN CONN					
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
		DUAL MAIN CONN.					
0575	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1050.000	12.000 .000 12.000	\$0.00	\$12,600.00
0725	600-0001	FLOWABLE FILL	CY	172.000 193.980	322.827 .000 322.827	\$0.00	\$62,621.98

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Category Number: 0090 CITY OF ATLANTA							
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52
Category Amount:						\$0.00	\$438,178.14
Category Number: 0100 PATH							
0830	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10 (CORRUGATED METAL PIPE)	LF	74.000 57.810	236.000 .000 236.000	\$0.00	\$13,643.16
Category Amount:						\$0.00	\$13,643.16
Category Number: 0090 CITY OF ATLANTA							
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	7,864.351 188.820 8,053.171	\$5,366.26	\$228,871.12
1004	670-1060	SA #1 WATER MAIN, 6 IN	LF	.000 329.700	198.670 .000 198.670	\$0.00	\$65,501.50
		WITH RESTRAINED JOINTS					
1005	670-1080	SA #1 WATER MAIN, 8 IN	LF	.000 341.250	456.610 .000 456.610	\$0.00	\$155,818.16
		WITH RESTRAINED JOINTS					
1006	670-1120	SA #1 WATER MAIN, 12 IN	LF	.000 407.400	1,504.720 .000 1,504.720	\$0.00	\$613,022.93
		WITH RESTRAINED JOINTS					
1008	670-1200	SA #1 WATER MAIN, 20 IN	LF	.000 572.250	176.390 .000 176.390	\$0.00	\$100,939.18
		WITH RESTRAINED JOINTS					
		SA #1					

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Category Number: 0090 CITY OF ATLANTA							
1013	670-4000	FIRE HYDRANT	EA	.000	.000		
				20600.000	.000		
		SINGLE MAIN CONNECTION - OPPOSITE SIDE SA #1			.000	\$0.00	\$0.00
Category Amount:						\$5,366.26	\$1,164,152.89
Category Number: 0010 ROADWAY							
1075	318-3000	AGGR SURF CRS	TN	400.000	544.210		
				100.000	.000		
					544.210	\$0.00	\$54,421.00
Category Amount:						\$0.00	\$54,421.00
Category Number: 0070 LANDSCAPING							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000	5,106.728		
				75.000	.000		
					5,106.728	\$0.00	\$383,004.60
Category Amount:						\$0.00	\$383,004.60
Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000	4,180.589		
				132.590	.000		
					4,180.589	\$0.00	\$554,304.30
1125	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		500.000	2,977.415		
				175.000	.000		
					2,977.415	\$0.00	\$521,047.63
1130	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	5.070	8.456		
				613.850	.000		
					8.456	\$0.00	\$5,190.72
1135	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	32.000	37.000		
				69.360	.000		
					37.000	\$0.00	\$2,566.32
Category Amount:						\$0.00	\$1,083,108.97

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Category Number: 0020 DRAINAGE							
1180	670-1160	WATER MAIN, 16 IN	LF	50.000 421.050	124.060 .000 124.060	\$0.00	\$52,235.46
		W/RESTRAINED JOINTS					
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	22.000 .000 22.000	\$0.00	\$332,640.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$0.00	\$333,775.31
1310	670-9736	RELOCATE EXISTING WATER METER, INCL BYP. EA HAN 4 INCH (NEW METER BOX)		20.000 735.000	63.000 .000 63.000	\$0.00	\$46,305.00
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	6.000 .000 6.000	\$0.00	\$22,680.00

Category Amount: \$0.00 \$787,635.77

Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1365	682-9950	DIRECTIONAL BORE - 3 IN	LF	735.000 12.590	1,028.000 .000 1,028.000	\$0.00	\$12,942.52
1380	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 2 1/2 IN WATER M AIN)		2.000 1155.000	3.000 .000 3.000	\$0.00	\$3,465.00

Category Amount: \$0.00 \$17,969.23

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Category Number: 0090 CITY OF ATLANTA							
1501	001-8012	MATL ORDERED NOT USED -	EA	.000	94,850.340		
				1.000	.000		
					94,850.340	\$0.00	\$94,850.34
		Enter Total Invoice Amount \$ for Quantity					
		Enter Total Invoice Amount \$ for Quantity					
Category Amount:						\$0.00	\$94,850.34
Category Number: 0030 EROSION CONTROL							
3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		.000	9.750		
				800.000	.000		
					9.750	\$0.00	\$7,800.00
		SA #3					
		ADDED BY SA #3					
3008	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	.000	14.000		
				275.000	.000		
					14.000	\$0.00	\$3,850.00
		CO CORRECTS CO #5					
		CO CORRECTS CO #5					
Category Amount:						\$0.00	\$11,650.00
Category Number: 0020 DRAINAGE							
5005	668-5000	JUNCTION BOX	EA	.000	9.500		
				1500.000	.000		
					9.500	\$0.00	\$14,250.00
		SA #5					
		SA #5					
Category Amount:						\$0.00	\$14,250.00
Category Number: 0010 ROADWAY							
9010	610-0300	REM FENCE -	LF	.000	.000		
				22.000	45.000		
					45.000	\$990.00	\$990.00
		Rem Fence, ROW					
9015	004-0029	EXTRA WORK -	SY	.000	.000		
				50.000	15.000		
					15.000	\$750.00	\$750.00
		Temporary Signal @ Collier and Northside dr.					
9020	210-0100	GRADING COMPLETE -	LS	.000	.000		
				6125.000	1.000		
					1.000	\$6,125.00	\$6,125.00
		Grade and Dress					

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Category Number: 0010 ROADWAY							
9025	004-0022	EXTRA WORK -	LS	.000 12055.050	.000 1.000 1.000	\$12,055.05	\$12,055.05
		Temporary Signal @ Collier & Northside Dr.					
9110	437-1572	STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP B	LF	.000 31.920	948.000 4.000 952.000	\$127.68	\$30,387.84
		SA #6 ST GRANITE CURB,5X17,TP B					
Category Amount:						\$20,047.73	\$50,307.89
Category Number: 0020 DRAINAGE							
9130	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	.000 25.180	373.830 .000 373.830	\$0.00	\$9,413.04
		SA #7 SA #7					
9160	668-4311	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, (LF		.000 287.440	5.500 .000 5.500	\$0.00	\$1,580.92
		SA #7 SA #7					
Category Amount:						\$0.00	\$10,993.96
Project Total Amount:						\$151,432.51	\$25,039,322.17