

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0023

Pay Period: 05/01/2016

to 05/31/2016

Contract Location:

SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1341 Days

Elapsed Calender Days: 761 Days

Percent Time: 56.75

District: 7

Area: 01

Contractor:

ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014

Date Awarded: 03/07/2014

Date Contract Executed: 05/01/2014

Date Notice to Proceed: 05/02/2014

WOODSTOCK GA 30188-6824

Date Work Began: 08/05/2014

Phone: (770)992-9300

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 01/01/2018

Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$25,057,398.04

Original Contract Amount \$23,800,000.00

Funds Available \$3,711,555.83

Percent Complete 85.19%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$25,057,398.03	\$23,800,000.00	\$3,711,555.82	85.19%	\$304,836.15

Chief Engineer

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Estimate Number: 0023

Pay Period: 05/01/2016

to 05/31/2016

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$19,211,258.19	\$18,930,118.19	\$281,140.00
Non-Participating	\$2,134,584.02	\$2,103,346.25	\$31,237.77
Total Earnings	\$21,345,842.21	\$21,033,464.44	\$312,377.77
Stockpiled Materials	\$0.00	\$7,541.62	(\$7,541.62)
Gross Earnings	\$21,345,842.21	\$21,041,006.06	\$304,836.15
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$21,345,842.21	\$21,041,006.06	

Total Payable: \$304,836.15

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Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
		ECTC FA No 1					
		ECTC FA No 1					
0002	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
		ECTC No 1					
		ECTC No 1					
Category Amount:						\$0.00	\$188,189.64
Category Number: 0050 RETAINING WALLS							
0009	207-0203	FOUND BK FILL MATL, TP II	CY	17.000 67.030	52.463 .000 52.463	\$0.00	\$3,516.59
Category Amount:						\$0.00	\$3,516.59
Category Number: 0010 ROADWAY							
0010	210-0100	GRADING COMPLETE -	LS	1.000 1696321.190	.450 .030 .480	\$50,889.64	\$814,234.17
		STP00-0004-00(166)					
0050	441-0104	CONC SIDEWALK, 4 IN	SY	2,862.000 36.520	896.561 436.353 1,332.914	\$15,935.61	\$48,678.02
0059	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	60.000 25.180	1,203.500 119.500 1,323.000	\$3,009.01	\$33,313.14
Category Amount:						\$69,834.26	\$896,225.33
Category Number: 0020 DRAINAGE							
0110	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	122.000 58.350	129.000 .000 129.000	\$0.00	\$7,527.15
		(REINF CONCRETE PIPE)					
Category Amount:						\$0.00	\$7,527.15

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Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	46.546 4.003 50.549	\$1,228.64	\$15,515.00
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	606.930 29.333 636.263	\$1,440.54	\$31,246.88
0140	700-6910	PERMANENT GRASSING	AC	2.200 798.000	.791 .094 .885	\$75.01	\$706.23
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	.750 .050 .800	\$36.52	\$584.38
0165	716-2000	EROSION CONTROL MATS, SLOPES	SY	4,870.000 1.200	969.333 226.142 1,195.475	\$271.37	\$1,434.57

Category Amount: \$3,052.08 \$49,487.06

Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.736 .000 1.736	\$0.00	\$745.94
0185	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,400.000 0.800	1,901.000 40.000 1,941.000	\$32.00	\$1,552.80
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	6,109.500 499.500 6,609.000	\$1,398.60	\$18,505.20

Category Amount: \$1,430.60 \$20,803.94

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Category Number: 0010 ROADWAY							
0315	437-1571	STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP A	LF	15,090.000 23.920	12.830 1,135.500 1,148.330	\$27,161.16	\$27,468.05
Category Amount:						\$27,161.16	\$27,468.05
Category Number: 0040 TEMPORARY EROSION CONTROL							
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	15,365.000 50.000 15,415.000	\$52.00	\$16,031.60
Category Amount:						\$52.00	\$16,031.60
Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	21.000 1.000 22.000	\$613.85	\$13,504.70
Category Amount:						\$613.85	\$13,504.70
Category Number: 0050 RETAINING WALLS							
0464	500-3107	CLASS A CONCRETE, RETAINING WALL	CY	217.000 647.550	135.022 5.006 140.028	\$3,241.64	\$90,675.13
Category Amount:						\$3,241.64	\$90,675.13
Category Number: 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000 329.700	115.880 .000 115.880	\$0.00	\$38,205.64
		W/RESTRAINED JOINTS					
0565	670-4000	FIRE HYDRANT	EA	29.000 6090.000	29.000 .000 29.000	\$0.00	\$176,610.00
		SINGLE MAIN CONN					

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Category Number: 0090 CITY OF ATLANTA							
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
		DUAL MAIN CONN.					
0575	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1050.000	11.000 .000 11.000	\$0.00	\$11,550.00
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52
Category Amount:						\$0.00	\$368,416.16
Category Number: 0100 PATH							
0830	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	74.000 57.810	40.000 46.000 86.000	\$2,659.26	\$4,971.66
		(CORRUGATED METAL PIPE)					
Category Amount:						\$2,659.26	\$4,971.66
Category Number: 0090 CITY OF ATLANTA							
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	5,799.413 46.568 5,845.981	\$1,323.46	\$166,142.78
		SA #1					
		SA #1					
1004	670-1060	WATER MAIN, 6 IN	LF	.000 329.700	198.670 .000 198.670	\$0.00	\$65,501.50
		WITH RESTRAINED JOINTS					
		SA #1					
1005	670-1080	WATER MAIN, 8 IN	LF	.000 341.250	456.610 .000 456.610	\$0.00	\$155,818.16
		WITH RESTRAINED JOINTS					
		SA #1					
1006	670-1120	WATER MAIN, 12 IN	LF	.000 407.400	1,504.720 .000 1,504.720	\$0.00	\$613,022.93
		WITH RESTRAINED JOINTS					
		SA #1					

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Category Number: 0090 CITY OF ATLANTA							
1008	670-1200	WATER MAIN, 20 IN	LF	.000	163.890		
				572.250	12.500		
					176.390	\$7,153.13	\$100,939.18
		WITH RESTRAINED JOINTS SA #1					
1009	670-1360	WATER MAIN, 36 IN	LF	.000	9,961.020		
				692.190	41.630		
					10,002.650	\$28,815.87	\$6,923,734.30
		WITH RESTRAINED JOINTS SA #1					
1015	004-0037	EXTRA WORK -	TN	.000	71.008		
				7700.000	4.640		
					75.648	\$35,728.00	\$582,489.60
		6 IN THROUGH 36 IN DUCTILE IRON PIPE FITTINGS SA #1					
Category Amount:						\$73,020.46	\$8,607,648.45
Category Number: 0010 ROADWAY							
1075	318-3000	AGGR SURF CRS	TN	400.000	298.010		
				100.000	50.760		
					348.770	\$5,076.00	\$34,877.00
1085	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM	LF	1,800.000	319.500		
				4.480	22.500		
					342.000	\$100.80	\$1,532.16
Category Amount:						\$5,176.80	\$36,409.16
Category Number: 0070 LANDSCAPING							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000	5,052.468		
				75.000	.000		
					5,052.468	\$0.00	\$378,935.10
Category Amount:						\$0.00	\$378,935.10
Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000	3,992.652		
				132.590	36.676		
					4,029.328	\$4,862.87	\$534,248.60
Category Amount:						\$4,862.87	\$534,248.60

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Category Number: 0020 DRAINAGE							
1180	670-1160	WATER MAIN, 16 IN	LF	50.000 421.050	124.060 .000 124.060	\$0.00	\$52,235.46
		W/RESTRAINED JOINTS					
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	21.000 1.000 22.000	\$15,120.00	\$332,640.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$0.00	\$333,775.31
1245	670-2360	GATE VALVE, 36 IN	EA	16.000 59850.000	15.000 1.000 16.000	\$59,850.00	\$957,600.00
1310	670-9736	RELOCATE EXISTING WATER METER, INCL BYP. EA HAN 4 INCH (NEW METER BOX)		20.000 735.000	14.000 4.000 18.000	\$2,940.00	\$13,230.00
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	6.000 .000 6.000	\$0.00	\$22,680.00
Category Amount:						\$77,910.00	\$1,712,160.77
Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1380	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 2 1/2 IN WATER M AIN)		2.000 1155.000	3.000 .000 3.000	\$0.00	\$3,465.00
Category Amount:						\$0.00	\$5,026.71

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Category Number: 0030 EROSION CONTROL							
3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		.000	9.750		
				800.000	.000		
		SA #3			9.750	\$0.00	\$7,800.00
		ADDED BY SA #3					
Category Amount:						\$0.00	\$7,800.00
Category Number: 0010 ROADWAY							
9090	150-1000	TRAFFIC CONTROL -	LS	.000	.000		
				5226.750	.810		
		SA #6			.810	\$4,233.67	\$4,233.67
		REMOVE AND REPLACE SIDEWALK AND GRANITE CURB					
9100	210-0100	GRADING COMPLETE -	LS	.000	.000		
				40000.000	.750		
		SA #6			.750	\$30,000.00	\$30,000.00
		GRADING COMPLETE					
9110	437-1572	STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP B	LF	.000	.000		
				31.920	286.000		
		SA #6			286.000	\$9,129.12	\$9,129.12
		ST GRANITE CURB,5X17,TP B					
Category Amount:						\$43,362.79	\$43,362.79
Project Total Amount:						\$312,377.77	\$21,345,842.21