

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0020

Pay Period: 01/30/2016

to 02/29/2016

**Contract Location:**

SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

**Time Allowed:** 1341 Days

**Elapsed Calender Days:** 669 Days

**Percent Time:** 49.89

**District:** 7

**Area:** 01

**Contractor:**

ASTRA GROUP, INC.  
300 CHURCHILL CT.

**Date Let:** 02/21/2014

**Date Awarded:** 03/07/2014

**Date Contract Executed:** 05/01/2014

**Date Notice to Proceed:** 05/02/2014

WOODSTOCK GA 30188-6824

**Date Work Began:** 08/05/2014

**Phone:** (770)992-9300

**Date Time Stopped:** 00/00/0000

**Date Accepted:** 00/00/0000

**Escrow Agent:**

**Adjusted Completion Date:** 01/01/2018

**Surety Co:** ARCH INSURANCE COMPANY

**Current Contract Amount** \$24,994,296.09

**Original Contract Amount** \$23,800,000.00

**Funds Available** \$5,083,412.77

**Percent Complete** 79.63%

**Counties:**

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$24,994,296.08	\$23,800,000.00	\$5,083,412.76	79.66%	\$1,416,025.66

Chief Engineer

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Pay Period: 01/30/2016

to 02/29/2016

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	<b>Total to Date</b>	<b>Prev to Date</b>	<b>This Estimate</b>
Participating	\$17,912,835.98	\$16,645,372.03	\$1,267,463.95
Non-Participating	\$1,990,314.94	\$1,849,485.63	\$140,829.31
<b>Total Earnings</b>	<b>\$19,903,150.92</b>	<b>\$18,494,857.66</b>	<b>\$1,408,293.26</b>
Stockpiled Materials	\$7,732.40	\$0.00	\$7,732.40
<b>Gross Earnings</b>	<b>\$19,910,883.32</b>	<b>\$18,494,857.66</b>	<b>\$1,416,025.66</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$19,910,883.32</b>	<b>\$18,494,857.66</b>	

<b>Total Payable:</b>	<b>\$1,416,025.66</b>
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<b>Category Number: 0010 ROADWAY</b>							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
0002	620-0100	ECTC FA No 1 ECTC FA No 1 TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
0005	150-1000	ECTC No 1 ECTC No 1 TRAFFIC CONTROL -	LS	1.000 316537.200	.880 .020 .900	\$6,330.74	\$284,883.48
		STP00-0004-00(166)					
<b>Category Amount:</b>						\$6,330.74	\$473,073.12
<b>Category Number: 0050 RETAINING WALLS</b>							
0009	207-0203	FOUND BKFILL MATL, TP II	CY	17.000 67.030	14.222 .000 14.222	\$0.00	\$953.30
<b>Category Amount:</b>						\$0.00	\$953.30
<b>Category Number: 0010 ROADWAY</b>							
0050	441-0104	CONC SIDEWALK, 4 IN	SY	2,862.000 36.520	.000 663.000 663.000	\$24,212.76	\$24,212.76
0054	441-0108	CONC SIDEWALK, 8 IN	SY	724.000 64.220	.000 16.000 16.000	\$1,027.52	\$1,027.52
0059	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	60.000 25.180	.000 1,130.500 1,130.500	\$28,465.99	\$28,465.99
<b>Category Amount:</b>						\$53,706.27	\$53,706.27

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<b>Category Number: 0020 DRAINAGE</b>							
0100	511-1000	BAR REINF STEEL	LB	11,116.000 1.530	.000 125.920 125.920	\$192.66	\$192.66
<b>Category Amount:</b>						\$192.66	\$192.66
<b>Category Number: 0030 EROSION CONTROL</b>							
0130	163-0240	MULCH	TN	20.000 306.930	41.318 1.060 42.378	\$325.35	\$13,007.08
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	579.597 .000 579.597	\$0.00	\$28,464.01
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	.620 .050 .670	\$36.52	\$489.42
<b>Category Amount:</b>						\$361.87	\$41,960.51
<b>Category Number: 0040 TEMPORARY EROSION CONTROL</b>							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.736 .000 1.736	\$0.00	\$745.94
0185	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,400.000 0.800	968.000 60.000 1,028.000	\$48.00	\$822.40
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	5,586.000 183.750 5,769.750	\$514.50	\$16,155.30
<b>Category Amount:</b>						\$562.50	\$17,723.64

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<b>Category Number: 0010 ROADWAY</b>							
0315	437-1571	STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP A	LF	15,090.000	.000		
				23.920	.000		
					.000	\$0.00	\$0.00
<b>Category Amount:</b>						\$0.00	\$0.00
<b>Category Number: 0040 TEMPORARY EROSION CONTROL</b>							
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000	14,025.500		
				1.040	.000		
					14,025.500	\$0.00	\$14,586.52
<b>Category Amount:</b>						\$0.00	\$14,586.52
<b>Category Number: 0030 EROSION CONTROL</b>							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000	18.000		
				613.850	1.000		
					19.000	\$613.85	\$11,663.15
<b>Category Amount:</b>						\$613.85	\$11,663.15
<b>Category Number: 0090 CITY OF ATLANTA</b>							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000	115.880		
				329.700	.000		
		W/RESTRAINED JOINTS			115.880	\$0.00	\$38,205.64
0545	670-2120	GATE VALVE, 12 IN	EA	33.000	27.000		
				2730.000	5.000		
					32.000	\$13,650.00	\$87,360.00
0550	670-2080	GATE VALVE, 8 IN	EA	23.000	18.000		
				1680.000	1.000		
					19.000	\$1,680.00	\$31,920.00
0555	670-2060	GATE VALVE, 6 IN	EA	57.000	10.000		
				1260.000	5.000		
					15.000	\$6,300.00	\$18,900.00

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<b>Category Number:</b> 0090 CITY OF ATLANTA							
0565	670-4000	FIRE HYDRANT	EA	29.000 6090.000	21.000 2.000 23.000	\$12,180.00	\$140,070.00
		SINGLE MAIN CONN					
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
		DUAL MAIN CONN.					
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	4,898.209 171.692 5,069.901	\$4,879.49	\$144,086.59
		SA #1					
		SA #1					
1004	670-1060	WATER MAIN, 6 IN	LF	.000 329.700	36.410 63.100 99.510	\$20,804.07	\$32,808.45
		WITH RESTRAINED JOINTS					
		SA #1					
1005	670-1080	WATER MAIN, 8 IN	LF	.000 341.250	195.580 102.460 298.040	\$34,964.48	\$101,706.15
		WITH RESTRAINED JOINTS					
		SA #1					
1006	670-1120	WATER MAIN, 12 IN	LF	.000 407.400	586.500 767.660 1,354.160	\$312,744.68	\$551,684.78
		WITH RESTRAINED JOINTS					
		SA #1					
1008	670-1200	WATER MAIN, 20 IN	LF	.000 572.250	61.390 90.670 152.060	\$51,885.91	\$87,016.34
		WITH RESTRAINED JOINTS					
		SA #1					
1009	670-1360	WATER MAIN, 36 IN	LF	.000 692.190	9,173.920 576.460 9,750.380	\$399,019.85	\$6,749,115.53
		WITH RESTRAINED JOINTS					
		SA #1					

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<b>Category Number: 0090 CITY OF ATLANTA</b>							
1010	670-1360	WATER MAIN, 36 IN	LF	.000 598.740	2,410.430 99.270 2,509.700	\$59,436.92	\$1,502,657.78
		WITH PUSH ON JOINTS					
		SA #1					
1011	670-2003	AIR RELEASE VALVE ASSEMBLY	EA	.000 13440.000	2.000 1.000 3.000	\$13,440.00	\$40,320.00
		SA #1					
		SA #1					
1014	670-4000	FIRE HYDRANT	EA	.000 33647.000	1.000 1.000 2.000	\$33,647.00	\$67,294.00
		DUAL MAIN CONNECTION					
		SA #1					
1015	004-0037	EXTRA WORK -	TN	.000 7700.000	55.840 2.888 58.728	\$22,237.60	\$452,205.60
		6 IN THROUGH 36 IN DUCTILE IRON PIPE FITTINGS					
		SA #1					
<b>Category Amount:</b>						\$986,870.00	\$10,187,401.38
<b>Category Number: 0070 LANDSCAPING</b>							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	4,789.403 201.058 4,990.461	\$15,079.35	\$374,284.58
<b>Category Amount:</b>						\$15,079.35	\$374,284.58
<b>Category Number: 0010 ROADWAY</b>							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	3,124.687 281.654 3,406.341	\$37,344.50	\$451,646.75
<b>Category Amount:</b>						\$37,344.50	\$451,646.75
<b>Category Number: 0020 DRAINAGE</b>							
1180	670-1160	WATER MAIN, 16 IN	LF	50.000 421.050	124.060 .000 124.060	\$0.00	\$52,235.46
		W/RESTRAINED JOINTS					

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<b>Category Number:</b> 0020 DRAINAGE							
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	19.000 1.000 20.000	\$15,120.00	\$302,400.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$0.00	\$333,775.31
1310	670-9736	RELOCATE EXISTING WATER METER, INCL BYP. EA HAN 4 INCH  (NEW METER BOX)		20.000 735.000	12.000 2.000 14.000	\$1,470.00	\$10,290.00
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	3.000 1.000 4.000	\$3,780.00	\$15,120.00
1330	670-1513	CAP & REMOVE EXISTING WATER LINE, 8 IN	EA	2.000 1680.000	.000 1.000 1.000	\$1,680.00	\$1,680.00
1335	670-1510	CAP & REMOVE EXISTING WATER LINE, 6 IN	EA	22.000 1365.000	8.000 5.000 13.000	\$6,825.00	\$17,745.00
1340	670-1508	CAP & REMOVE EXISTING WATER LINE, 4 IN	EA	1.000 630.000	.000 1.000 1.000	\$630.00	\$630.00
1345	670-1505	CAP & REMOVE EXISTING WATER LINE, 2 IN	EA	3.000 840.000	.000 2.000 2.000	\$1,680.00	\$1,680.00

**Category Amount:** \$31,185.00 \$735,555.77



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<b>Category Number:</b> 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1380	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA  (CONNECTION TO EXISTING 2 1/2 IN WATER MAIN)		2.000 1155.000	1.000 2.000 3.000	\$2,310.00	\$3,465.00
1385	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA  (CONNECTION TO EXISTING 6 IN WATER MAIN)		20.000 2205.000	9.000 6.000 15.000	\$13,230.00	\$33,075.00
1390	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA  (CONNECTION TO EXISTING 8 IN WATER MAIN)		2.000 2940.000	.000 2.000 2.000	\$5,880.00	\$5,880.00
1410	670-5020	WATER SERVICE LINE, 2 IN  (WATER SERVICE LINE 5/8 IN THROUGH 2 IN)	LF	2,760.000 10.500	2,368.000 227.500 2,595.500	\$2,388.75	\$27,252.75
1415	670-5020	WATER SERVICE LINE, 2 IN  (WATER SERVICE LINE 3 IN THROUGH 6 IN)	LF	1,200.000 10.500	1.270 6.750 8.020	\$70.88	\$84.21
1420	999-0150	CONSTRUCTION OF COVERED BOARDWALK - C LS		1.000 595810.240	.200 .380 .580	\$226,407.89	\$345,569.94
<b>Category Amount:</b>						\$250,287.52	\$416,888.61
<b>Category Number:</b> 0030 EROSION CONTROL							
3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA  SA #3 ADDED BY SA #3		.000 800.000	9.750 .000 9.750	\$0.00	\$7,800.00
<b>Category Amount:</b>						\$0.00	\$7,800.00

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<b>Category Number: 0020 DRAINAGE</b>							
5001	004-0012	EXTRA WORK -	EA	.000 450.000	.000 4.000 4.000	\$1,800.00	\$1,800.00
		SEWER CLEAN OUT ASSEMBLY SA #5					
5002	550-1100	STORM DRAIN PIPE, 10 IN, H 1-10	LF	.000 45.000	.000 25.000 25.000	\$1,125.00	\$1,125.00
		SA #5					
5003	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	.000 62.000	.000 7.000 7.000	\$434.00	\$434.00
		SA #5					
5004	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	.000 700.000	.000 32.000 32.000	\$22,400.00	\$22,400.00
		SA #5					
		SA #5					
<b>Category Amount:</b>						\$25,759.00	\$25,759.00
<b>Project Total Amount:</b>						\$1,408,293.26	\$19,903,150.92