

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0015

Pay Period: 09/01/2015

to 10/05/2015

Contract Location:
SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1341 Days
Elapsed Calender Days: 522 Days
Percent Time: 38.93

District: 7 **Area:** 01

Contractor:
ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014
Date Awarded: 03/07/2014
Date Contract Executed: 05/01/2014
Date Notice to Proceed: 05/02/2014
Date Work Began: 08/05/2014
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/01/2018

WOODSTOCK GA 30188-6824
Phone: (770)992-9300

Escrow Agent:
Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$23,888,715.92
Original Contract Amount \$23,800,000.00
Funds Available \$12,796,760.78
Percent Complete 43.53%

Counties:
Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$23,888,715.91	\$23,800,000.00	\$12,796,760.77	46.43%	\$1,229,801.63

Chief Engineer

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Pay Period: 09/01/2015

to 10/05/2015

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$9,357,875.31	\$8,131,087.24	\$1,226,788.07
Non-Participating	\$1,039,763.83	\$903,454.05	\$136,309.78
Total Earnings	\$10,397,639.14	\$9,034,541.29	\$1,363,097.85
Stockpiled Materials	\$694,316.00	\$827,612.22	(\$133,296.22)
Gross Earnings	\$11,091,955.14	\$9,862,153.51	\$1,229,801.63
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$11,091,955.14	\$9,862,153.51	

Total Payable:	\$1,229,801.63
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Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
		ECTC FA No 1					
		ECTC FA No 1					
0002	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	2,485.000 .000 2,485.000	\$0.00	\$178,920.00
		ECTC No 1					
		ECTC No 1					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 316537.200	.617 .046 .663	\$14,560.71	\$209,864.16
		STP00-0004-00(166)					
0015	310-1101	GR AGGR BASE CRS, INCL MATL	TN	1,007.000 28.420	1,658.128 627.117 2,285.245	\$17,822.67	\$64,946.66

Category Amount: \$32,383.38 \$507,730.82

Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	18.618 3.200 21.818	\$982.18	\$6,696.60
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	529.486 .000 529.486	\$0.00	\$26,003.06

Category Amount: \$982.18 \$32,699.66

Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.736 .000 1.736	\$0.00	\$745.94
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	4,869.000 328.500 5,197.500	\$919.80	\$14,553.00

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Category Number: 0040 TEMPORARY EROSION CONTROL							
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000	14,025.500		
				1.040	.000		
					14,025.500	\$.00	\$14,586.52
Category Amount:						\$919.80	\$29,885.46
Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000	13.000		
				613.850	1.000		
					14.000	\$613.85	\$8,593.90
Category Amount:						\$613.85	\$8,593.90
Category Number: 0090 CITY OF ATLANTA							
0485	670-1120	WATER MAIN, 12 IN	LF	9,160.000	4,113.640		
				407.400	392.670		
		W/RESTRAINED JOINTS			4,506.310	\$159,973.76	\$1,835,870.69
0490	670-1080	WATER MAIN, 8 IN	LF	800.000	29.950		
				341.250	51.070		
		W/RESTRAINED JOINTS			81.020	\$17,427.64	\$27,648.08
0495	670-1060	WATER MAIN, 6 IN	LF	70.000	72.750		
				329.700	31.210		
		W/RESTRAINED JOINTS			103.960	\$10,289.94	\$34,275.61
0550	670-2080	GATE VALVE, 8 IN	EA	23.000	3.000		
				1680.000	4.000		
					7.000	\$6,720.00	\$11,760.00
0555	670-2060	GATE VALVE, 6 IN	EA	57.000	3.000		
				1260.000	2.000		
					5.000	\$2,520.00	\$6,300.00
0565	670-4000	FIRE HYDRANT	EA	29.000	6.000		
				6090.000	7.000		
		SINGLE MAIN CONN			13.000	\$42,630.00	\$79,170.00

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Category Number: 0090 CITY OF ATLANTA							
0575	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1050.000	.000 1.000 1.000	\$1,050.00	\$1,050.00
0580	668-4300	STORM SEWER MANHOLE, TP 1 (ACCESS MANHOLES)	EA	14.000 2332.630	5.000 2.000 7.000	\$4,665.26	\$16,328.41
0585	670-2003	AIR RELEASE VALVE ASSEMBLY (AND MANHOLE)	EA	7.000 13440.000	3.000 3.000 6.000	\$40,320.00	\$80,640.00
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52

Category Amount: \$285,596.60 \$2,102,373.31

Category Number: 0070 LANDSCAPING							
1095	700-9300	SOD	SY	1,850.000 6.080	.000 223.889 223.889	\$1,361.25	\$1,361.25
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	1,311.662 224.592 1,536.254	\$16,844.40	\$115,219.05

Category Amount: \$18,205.65 \$116,580.30

Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	1,522.123 238.082 1,760.205	\$31,567.29	\$233,385.58
1115	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN R-MODIFIED BITUM MATL & H LIME		4,352.000 127.280	3,606.220 .000 3,606.220	\$0.00	\$458,999.68

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Category Number: 0010 ROADWAY							
1125	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		500.000	147.290		
				175.000	33.000		
					180.290	\$5,775.00	\$31,550.75
Category Amount:						\$37,342.29	\$723,936.01
Category Number: 0020 DRAINAGE							
1175	670-1200	WATER MAIN, 20 IN	LF	640.000	20.750		
				572.250	77.430		
		W/RESTRAINED JOINTS			98.180	\$44,309.32	\$56,183.51
1180	670-1160	WATER MAIN, 16 IN	LF	50.000	48.270		
				421.050	9.730		
		W/RESTRAINED JOINTS			58.000	\$4,096.82	\$24,420.90
1195	670-2200	GATE VALVE, 20 IN	EA	20.000	1.000		
				15120.000	4.000		
					5.000	\$60,480.00	\$75,600.00
1200	670-2160	GATE VALVE, 16 IN	EA	7.000	1.000		
				9345.000	1.000		
					2.000	\$9,345.00	\$18,690.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000	1,756.250		
				190.050	.000		
					1,756.250	\$0.00	\$333,775.31
1230	670-1360	WATER MAIN, 36 IN	LF	9,780.000	3,781.860		
				710.850	1,019.720		
		W/RESTRAINED JOINTS			4,801.580	\$724,867.96	\$3,413,203.14
1235	670-1360	WATER MAIN, 36 IN	LF	3,100.000	2,070.930		
				617.400	.000		
		W/PUSH-ON JOINTS			2,070.930	\$0.00	\$1,278,592.18

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Category Number: 0020 DRAINAGE							
1240	670-6309	TAPPING VALVE, 30 IN X 12 IN, FOR WELDED TA EA		103.000 105.000	77.000 30.000 107.000	\$3,150.00	\$11,235.00
		(6 IN THROUGH 36 IN DUCTILE IRON PIPE FI TTINGS)					
1245	670-2360	GATE VALVE, 36 IN	EA	16.000 59850.000	7.000 1.000 8.000	\$59,850.00	\$478,800.00
1255	670-2006	PRESSURE REDUCING VALVE, INCL VAULT - AT COLLIER RD	EA	1.000 27930.000	.000 1.000 1.000	\$27,930.00	\$27,930.00
1280	670-4540	CONCRETE THRUST COLLAR, 20 IN PIPE	EA	9.000 3150.000	1.000 2.000 3.000	\$6,300.00	\$9,450.00
1295	670-4510	CONCRETE THRUST COLLAR, 8 IN PIPE	EA	2.000 1995.000	.000 1.000 1.000	\$1,995.00	\$1,995.00
1300	670-4500	CONCRETE THRUST COLLAR, 6 IN PIPE OR SM/ EA		20.000 1575.000	5.000 4.000 9.000	\$6,300.00	\$14,175.00
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	.000 2.000 2.000	\$7,560.00	\$7,560.00
1320	670-1523	CAP & REMOVE EXISTING WATER LINE, 16 IN	EA	3.000 3045.000	.000 1.000 1.000	\$3,045.00	\$3,045.00

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Category Number: 0020 DRAINAGE							
1335	670-1510	CAP & REMOVE EXISTING WATER LINE, 6 IN	EA	22.000 1365.000	3.000 2.000 5.000	\$2,730.00	\$6,825.00
Category Amount:						\$961,959.10	\$5,761,480.04
Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1385	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 6 IN WATER MAIN)		20.000 2205.000	2.000 2.000 4.000	\$4,410.00	\$8,820.00
1400	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 16 IN WATER MAIN)		3.000 9135.000	.000 1.000 1.000	\$9,135.00	\$9,135.00
1405	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 20 IN WATER MAIN)		5.000 5775.000	.000 2.000 2.000	\$11,550.00	\$11,550.00
Category Amount:						\$25,095.00	\$31,066.71
Project Total Amount:						\$1,363,097.85	\$10,397,639.14