

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0013

Pay Period: 07/01/2015

to 08/05/2015

Contract Location:
SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1034 Days
Elapsed Calender Days: 461 Days
Percent Time: 44.58

District: 7 **Area:** 01

Contractor:
ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014
Date Awarded: 03/07/2014
Date Contract Executed: 05/01/2014
Date Notice to Proceed: 05/02/2014
Date Work Began: 08/05/2014
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 02/28/2017

WOODSTOCK GA 30188-6824
Phone: (770)992-9300

Escrow Agent:
Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$23,888,715.98
Original Contract Amount \$23,800,000.00
Funds Available \$15,111,117.05
Percent Complete 32.12%

Counties:
Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$23,888,715.98	\$23,800,000.00	\$15,111,117.05	36.74%	\$1,235,604.58

Chief Engineer

Estimate Summary By Project

Contract ID: B14343-14-000-1

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Pay Period: 07/01/2015

to 08/05/2015

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$6,905,549.52	\$5,684,539.25	\$1,221,010.27
Non-Participating	\$767,283.21	\$631,615.40	\$135,667.81
Total Earnings	\$7,672,832.73	\$6,316,154.65	\$1,356,678.08
Stockpiled Materials	\$1,104,766.20	\$1,225,839.70	(\$121,073.50)
Gross Earnings	\$8,777,598.93	\$7,541,994.35	\$1,235,604.58
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$8,777,598.93	\$7,541,994.35	

Total Payable:	\$1,235,604.58
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
		ECTC FA No 1					
		ECTC FA No 1					
0002	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	2,485.000 .000 2,485.000	\$0.00	\$178,920.00
		ECTC No 1					
		ECTC No 1					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 316537.200	.481 .085 .566	\$26,905.66	\$179,160.06
		STP00-0004-00(166)					
0015	310-1101	GR AGGR BASE CRS, INCL MATL	TN	1,007.000 28.420	1,238.759 419.369 1,658.128	\$11,918.47	\$47,124.00

Category Amount: \$38,824.13 \$459,204.06

Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	15.718 2.900 18.618	\$890.10	\$5,714.42
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	263.180 .000 263.180	\$0.00	\$12,924.77
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	.550 .070 .620	\$51.13	\$452.90

Category Amount: \$941.23 \$19,092.09

Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.401 .335 1.736	\$143.95	\$745.94

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Category Number: 0040 TEMPORARY EROSION CONTROL							
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	4,582.500 286.500 4,869.000	\$802.20	\$13,633.20
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	14,025.500 .000 14,025.500	\$0.00	\$14,586.52
Category Amount:						\$946.15	\$28,965.66
Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	11.000 1.000 12.000	\$613.85	\$7,366.20
Category Amount:						\$613.85	\$7,366.20
Category Number: 0090 CITY OF ATLANTA							
0485	670-1120	WATER MAIN, 12 IN W/RESTRAINED JOINTS	LF	9,160.000 407.400	2,336.850 1,066.900 3,403.750	\$434,655.06	\$1,386,687.75
0490	670-1080	WATER MAIN, 8 IN W/RESTRAINED JOINTS	LF	800.000 341.250	8.350 19.600 27.950	\$6,688.50	\$9,537.94
0495	670-1060	WATER MAIN, 6 IN W/RESTRAINED JOINTS	LF	70.000 329.700	39.000 9.250 48.250	\$3,049.73	\$15,908.03
0545	670-2120	GATE VALVE, 12 IN	EA	33.000 2730.000	8.000 3.000 11.000	\$8,190.00	\$30,030.00
0550	670-2080	GATE VALVE, 8 IN	EA	23.000 1680.000	1.000 2.000 3.000	\$3,360.00	\$5,040.00

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Category Number: 0090 CITY OF ATLANTA							
0555	670-2060	GATE VALVE, 6 IN	EA	57.000 1260.000	2.000 1.000 3.000	\$1,260.00	\$3,780.00
0565	670-4000	FIRE HYDRANT SINGLE MAIN CONN	EA	29.000 6090.000	4.000 1.000 5.000	\$6,090.00	\$30,450.00
0570	670-4000	FIRE HYDRANT DUAL MAIN CONN.	EA	18.000 8295.000	4.000 4.000 8.000	\$33,180.00	\$66,360.00
0585	670-2003	AIR RELEASE VALVE ASSEMBLY (AND MANHOLE)	EA	7.000 13440.000	.000 3.000 3.000	\$40,320.00	\$40,320.00
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52

Category Amount: \$536,793.29 \$1,597,444.24

Category Number: 0070 LANDSCAPING

1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	917.538 13.241 930.779	\$993.08	\$69,808.43
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Category Amount: \$993.08 \$69,808.43

Category Number: 0010 ROADWAY

1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	911.585 355.244 1,266.829	\$47,101.80	\$167,968.86
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Category Amount: \$47,101.80 \$167,968.86

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Category Number: 0020 DRAINAGE							
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,609.970 146.280 1,756.250	\$27,800.51	\$333,775.31
1230	670-1360	WATER MAIN, 36 IN W/RESTRAINED JOINTS	LF	9,780.000 710.850	2,459.550 489.250 2,948.800	\$347,783.36	\$2,096,154.48
1235	670-1360	WATER MAIN, 36 IN W/PUSH-ON JOINTS	LF	3,100.000 617.400	1,515.230 555.700 2,070.930	\$343,089.18	\$1,278,592.18
1240	670-6309	TAPPING VALVE, 30 IN X 12 IN, FOR WELDED TA EA (6 IN THROUGH 36 IN DUCTILE IRON PIPE FI TTINGS)		103.000 105.000	39.000 5.000 44.000	\$525.00	\$4,620.00
1280	670-4540	CONCRETE THRUST COLLAR, 20 IN PIPE	EA	9.000 3150.000	.000 1.000 1.000	\$3,150.00	\$3,150.00
1300	670-4500	CONCRETE THRUST COLLAR, 6 IN PIPE OR SM/ EA		20.000 1575.000	2.000 1.000 3.000	\$1,575.00	\$4,725.00
1335	670-1510	CAP & REMOVE EXISTING WATER LINE, 6 IN	EA	22.000 1365.000	2.000 1.000 3.000	\$1,365.00	\$4,095.00

Category Amount: \$725,288.05 \$3,725,111.97

Category Number: 0010 ROADWAY

1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	106.889 .000 106.889	\$0.00	\$530.17
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Category Number: 0010 ROADWAY							
1385	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA		20.000 2205.000	.000 1.000 1.000	\$2,205.00	\$2,205.00
		(CONNECTION TO EXISTING 6 IN WATER MAIN)					
1410	670-5020	WATER SERVICE LINE, 2 IN	LF	2,760.000 10.500	283.500 283.000 566.500	\$2,971.50	\$5,948.25
		(WATER SERVICE LINE 5/8 IN THROUGH 2 IN)					
Category Amount:						\$5,176.50	\$8,683.42
Project Total Amount:						\$1,356,678.08	\$7,672,832.73