

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0010

Pay Period: 05/20/2015

to 05/31/2015

Contract Location:

SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1034 Days

Elapsed Calender Days: 395 Days

Percent Time: 38.20

District: 7

Area: 01

Contractor:

ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014

Date Awarded: 03/07/2014

Date Contract Executed: 05/01/2014

Date Notice to Proceed: 05/02/2014

WOODSTOCK

GA 30188-6824

Date Work Began: 08/05/2014

Phone:

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 02/28/2017

Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$23,888,715.98

Original Contract Amount \$23,800,000.00

Funds Available \$18,616,957.03

Percent Complete 15.85%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$23,888,715.98	\$23,800,000.00	\$18,616,957.03	22.07%	\$1,181,943.11

Chief Engineer

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0010

Pay Period: 05/20/2015

to 05/31/2015

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$3,406,686.89	\$2,173,997.41	\$1,232,689.48
Non-Participating	\$378,520.72	\$241,555.24	\$136,965.48
Total Earnings	\$3,785,207.61	\$2,415,552.65	\$1,369,654.96
Stockpiled Materials	\$1,486,551.34	\$1,674,263.19	(\$187,711.85)
Gross Earnings	\$5,271,758.95	\$4,089,815.84	\$1,181,943.11
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$5,271,758.95	\$4,089,815.84	

Total Payable: \$1,181,943.11

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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	.000 6.000 6.000	\$54,000.00	\$54,000.00
		ECTC FA No 1					
		ECTC FA No 1					
0002	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	.000 2,245.000 2,245.000	\$161,640.00	\$161,640.00
		ECTC No 1					
		ECTC No 1					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 316537.200	.395 .026 .421	\$8,229.97	\$133,262.16
		STP00-0004-00(166)					
0015	310-1101	GR AGGR BASE CRS, INCL MATL	TN	1,007.000 28.420	480.839 345.990 826.829	\$9,833.04	\$23,498.48

Category Amount: \$233,703.01 \$372,400.64

Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	4.338 4.600 8.938	\$1,411.88	\$2,743.34
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	263.180 .000 263.180	\$0.00	\$12,924.77
0140	700-6910	PERMANENT GRASSING	AC	2.200 798.000	.000 .653 .653	\$521.09	\$521.09
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	.090 .390 .480	\$284.89	\$350.63

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Category Number: 0030 EROSION CONTROL							
0165	716-2000	EROSION CONTROL MATS, SLOPES	SY	4,870.000 1.200	.000 301.111 301.111	\$361.33	\$361.33
Category Amount:						\$2,579.19	\$16,901.16
Category Number: 0040 TEMPORARY EROSION CONTROL							
0195	171-0010	TEMPORARY SILT FENCE, TYPE A	LF	21,000.000 1.410	8,493.375 325.000 8,818.375	\$458.25	\$12,433.91
Category Amount:						\$458.25	\$12,433.91
Category Number: 0010 ROADWAY							
0310	432-0206	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	SY	51,760.000 2.990	2,969.723 868.526 3,838.249	\$2,596.89	\$11,476.36
Category Amount:						\$2,596.89	\$11,476.36
Category Number: 0040 TEMPORARY EROSION CONTROL							
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	14,025.500 .000 14,025.500	\$0.00	\$14,586.52
Category Amount:						\$0.00	\$14,586.52
Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	9.000 1.000 10.000	\$613.85	\$6,138.50
Category Amount:						\$613.85	\$6,138.50
Category Number: 0090 CITY OF ATLANTA							
0485	670-1120	WATER MAIN, 12 IN W/RESTRAINED JOINTS	LF	9,160.000 407.400	170.560 368.760 539.320	\$150,232.82	\$219,718.97

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Category Number: 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000 329.700	3.000 36.000 39.000	\$11,869.20	\$12,858.30
		W/RESTRAINED JOINTS					
0545	670-2120	GATE VALVE, 12 IN	EA	33.000 2730.000	1.000 2.000 3.000	\$5,460.00	\$8,190.00
0555	670-2060	GATE VALVE, 6 IN	EA	57.000 1260.000	.000 2.000 2.000	\$2,520.00	\$2,520.00
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	.000 2.000 2.000	\$16,590.00	\$16,590.00
		DUAL MAIN CONN.					
0750	668-3300	SAN SEWER MANHOLE, TP 1	EA	9.000 5775.000	5.000 1.000 6.000	\$5,775.00	\$34,650.00
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	1.000 1.000 2.000	\$4,665.26	\$9,330.52

Category Amount: \$197,112.28 \$303,857.79

Category Number: 0010 ROADWAY

1085	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		1,800.000 4.480	214.500 15.000 229.500	\$67.20	\$1,028.16
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Category Amount: \$67.20 \$1,028.16

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Category Number: 0070 LANDSCAPING							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000	84.444		
				75.000	267.130		
					351.574	\$20,034.75	\$26,368.05
Category Amount:						\$20,034.75	\$26,368.05
Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000	388.453		
				132.590	272.999		
					661.452	\$36,196.94	\$87,701.92
1115	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN R-MODIFIED BITUM MATL & H LIME		4,352.000	.000		
				127.280	3,606.220		
					3,606.220	\$458,999.68	\$458,999.68
Category Amount:						\$495,196.62	\$546,701.60
Category Number: 0020 DRAINAGE							
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000	965.170		
				190.050	644.800		
					1,609.970	\$122,544.24	\$305,974.80
1230	670-1360	WATER MAIN, 36 IN	LF	9,780.000	949.100		
				710.850	383.380		
		W/RESTRAINED JOINTS			1,332.480	\$272,525.67	\$947,193.41
1235	670-1360	WATER MAIN, 36 IN	LF	3,100.000	481.020		
				617.400	20.040		
		W/PUSH-ON JOINTS			501.060	\$12,372.70	\$309,354.44
1240	670-6309	TAPPING VALVE, 30 IN X 12 IN, FOR WELDED TA EA		103.000	15.000		
				105.000	18.000		
		(6 IN THROUGH 36 IN DUCTILE IRON PIPE FI TTINGS)			33.000	\$1,890.00	\$3,465.00

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Category Number: 0020 DRAINAGE							
1335	670-1510	CAP & REMOVE EXISTING WATER LINE, 6 IN	EA	22.000 1365.000	1.000 1.000 2.000	\$1,365.00	\$2,730.00
Category Amount:						\$410,697.61	\$1,568,717.65
Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	106.889 .000 106.889	\$0.00	\$530.17
1375	660-0006	SAN SEWER PIPE, 6 IN, PVC (SEWER SERVICE CONNECTIONS - 6 IN DIP)	LF	400.000 26.250	126.000 139.250 265.250	\$3,655.31	\$6,962.81
1395	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 12 IN WATER MAIN)		3.000 2940.000	.000 1.000 1.000	\$2,940.00	\$2,940.00
Category Amount:						\$6,595.31	\$10,432.98
Project Total Amount:						\$1,369,654.96	\$3,785,207.61