

Estimate Summary By Project

Contract ID: B14338-12-000-0

Estimate Number: 0015

Pay Period: 02/01/2014

to 03/19/2014

**Contract Location:** 7.708 MILES OF ADVANCED TRAFFIC MANAGEMENT SYSTE

**Time Allowed:** 465 Days  
**Elapsed Calender Days:** 464 Days  
**Percent Time:** 99.78

District: 1 Area: 01

**Contractor:** WORLD FIBER TECHNOLOGIES, INC.  
 4070 NINE MCFARLAND DR.

**Date Let:** 06/22/2012  
**Date Awarded:** 07/06/2012  
**Date Contract Executed:** 08/02/2012  
**Date Notice to Proceed:** 08/06/2012  
**Date Work Began:** 08/13/2012  
**Date Time Stopped:** 11/12/2013  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 11/13/2013

ALPHARETTA GA 30004-3385

**Phone:**

**Escrow Agent:**  
**Surety Co:** INTERNATIONAL FIDELITY INSURANCE CO.

**Current Contract Amount** \$1,657,595.43  
**Original Contract Amount** \$1,649,208.30  
**Funds Available** \$47,939.73  
**Percent Complete** 97.11%

**Counties:** Forsyth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0010291.01000	\$1,657,595.43	\$1,649,208.30	\$47,939.73	97.11%	\$47,332.73

Chief Engineer

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Pay Period: 02/01/2014

to 03/19/2014

Project Number: 0010291.01000 SR 400 - 7.708 MI INSTALLATION OF ATMS/ITS SYS

Federal State Project Number: 0010291

	Total to Date	Prev to Date	This Estimate
Participating	\$1,287,724.56	\$1,245,630.87	\$42,093.69
Non-Participating	\$321,931.14	\$311,407.71	\$10,523.43
<b>Total Earnings</b>	<b>\$1,609,655.70</b>	<b>\$1,557,038.58</b>	<b>\$52,617.12</b>
Stockpiled Materials	\$0.00	\$5,531.39	(\$5,531.39)
<b>Gross Earnings</b>	<b>\$1,609,655.70</b>	<b>\$1,562,569.97</b>	<b>\$47,085.73</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	(\$247.00)	\$247.00
<b>Total:</b>	<b>\$1,609,655.70</b>	<b>\$1,562,322.97</b>	

**Total Payable: \$47,332.73**

Project Number 0010291.01000

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number: 0010 ROADWAY</b>							
0015	163-0240	MULCH	TN	9.000 393.810	14.186 .000 14.186	\$0.00	\$5,586.59
0030	615-1200	DIRECTIONAL BORE -  3 IN	LF	125.000 4.500	181.000 .000 181.000	\$0.00	\$814.50
0055	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  1	LS	1.000 29403.220	.800 .050 .850	\$1,470.16	\$24,992.74
0060	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  2	LS	1.000 28243.780	.800 .200 1.000	\$5,648.76	\$28,243.78
0065	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  3	LS	1.000 26866.480	.800 .200 1.000	\$5,373.30	\$26,866.48
0090	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	130.000 6.100	176.000 .000 176.000	\$0.00	\$1,073.60
0095	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	5,441.000 4.700	5,614.000 .000 5,614.000	\$0.00	\$26,385.80
0105	682-7062	CONDUIT DUCT BANK, TYPE 3	LF	72,778.000 7.130	74,410.000 .000 74,410.000	\$0.00	\$530,543.30
0110	700-6910	PERMANENT GRASSING	AC	1.000 450.070	3.043 .000 3.043	\$0.00	\$1,369.56

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<b>Category Number:</b> 0010 ROADWAY							
0140	935-1118	OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE T LF 4 FIBER		85,011.000 2.720	84,423.000 .000 84,423.000	\$0.00	\$229,630.56
0145	935-1512	OUTSIDE PLANT FIBER OPTIC CABLE, DROP, SI LF		975.000 1.220	1,582.000 .000 1,582.000	\$0.00	\$1,930.04
0165	935-3108	FIBER OPTIC CLOSURE, UNDERGROUND, 144 F EA		18.000 785.350	16.800 4.200 21.000	\$3,298.47	\$16,492.35
0170	935-3602	FIBER OPTIC CLOSURE, FDC PRE-TERMINATED EA		3.000 386.270	2.400 .600 3.000	\$231.76	\$1,158.81
0175	935-3603	FIBER OPTIC CLOSURE, FDC PRE-TERMINATED EA		12.000 588.520	10.400 2.600 13.000	\$1,530.15	\$7,650.76
0200	937-6000	MICROWAVE RADAR DETECTION ASSEMBLY EA		10.000 5968.290	8.000 2.000 10.000	\$11,936.58	\$59,682.90
0205	937-6050	INTERSECTION VIDEO DETECTION SYSTEM AS EA		3.000 4137.900	2.400 .600 3.000	\$2,482.74	\$12,413.70
0220	939-1191	VIDEO ENCODER, TYPE B EA		3.000 2167.090	2.400 .600 3.000	\$1,300.25	\$6,501.27
0225	939-2237	GBIC, TYPE D EA		1.000 84.280	1.600 .400 2.000	\$33.71	\$168.56

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<b>Category Number:</b> 0010 ROADWAY							
0230	939-2240	GBIC, TYPE E	EA	1.000 174.570	1.600 .400 2.000	\$69.83	\$349.14
0235	939-2301	FIELD SWITCH, TYPE B	EA	2.000 2046.690	1.600 .400 2.000	\$818.68	\$4,093.38
0240	939-2305	FIELD SWITCH, TYPE C	EA	14.000 1625.320	11.200 2.800 14.000	\$4,550.90	\$22,754.48
0245	939-4040	TYPE D CABINET	EA	13.000 4034.030	10.400 2.600 13.000	\$10,488.48	\$52,442.39
0250	939-5010	ELECTRICAL POWER SERVICE ASSEMBLY, AER EA		7.000 1748.030	5.600 1.400 7.000	\$2,447.24	\$12,236.21
9050	935-3408	FIBER OPTIC CLOSURE, FDC (RACK MOUNTED) EA		.000 4680.570	.800 .200 1.000	\$936.11	\$4,680.57
		Add pay item to Contract for additional Work					
		Add pay item for additional work					
<b>Category Amount:</b>						\$52,617.12	\$1,078,061.47
<b>Project Total Amount:</b>						\$52,617.12	\$1,609,655.70