

Estimate Summary By Project

Contract ID: B14318-12-000-0

Estimate Number: 0038

Pay Period: 08/01/2015

to 08/31/2015

**Contract Location:**

.970 MILES OF CONSTRUCTION OF THE WEST CLEVELAND

**Time Allowed:** 1436 Days

**Elapsed Calender Days:** 1162 Days

**Percent Time:** 80.92

**District:** 1

**Area:** 04

**Contractor:**

SUNBELT STRUCTURES, INC.  
P. O. BOX 327

**Date Let:** 04/20/2012

**Date Awarded:** 05/04/2012

**Date Contract Executed:** 06/08/2012

**Date Notice to Proceed:** 06/26/2012

TUCKER GA 30085-0327

**Date Work Began:** 08/23/2012

**Phone:** (770)934-1839

**Date Time Stopped:** 00/00/0000

**Date Accepted:** 00/00/0000

**Escrow Agent:**

**Adjusted Completion Date:** 05/31/2016

**Surety Co:** WESTERN SURETY COMPANY

**Current Contract Amount** \$18,213,822.53

**Original Contract Amount** \$16,754,384.09

**Funds Available** \$4,607,229.15

**Percent Complete** 78.07%

**Counties:**

White

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162390-01000	\$18,213,822.53	\$16,754,384.09	\$4,607,229.15	74.70%	\$135,079.26

Chief Engineer

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Project Number: 162390-.01000 US 129/SR 11 - 1.970 CNST OF THE WEST CLEVEL

Federal State Project Number: NH000-0002-07(023)

	Total to Date	Prev to Date	This Estimate
Participating	\$11,376,029.01	\$11,221,614.39	\$154,414.62
Non-Participating	\$2,844,007.37	\$2,805,403.73	\$38,603.64
<b>Total Earnings</b>	<b>\$14,220,036.38</b>	<b>\$14,027,018.12</b>	<b>\$193,018.26</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$14,220,036.38</b>	<b>\$14,027,018.12</b>	<b>\$193,018.26</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	(\$11,625.00)	(\$11,625.00)	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$601,818.00)	(\$543,879.00)	(\$57,939.00)
<b>Total:</b>	<b>\$13,606,593.38</b>	<b>\$13,471,514.12</b>	
		<b>Total Payable:</b>	<b>\$135,079.26</b>

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<b>Category Number:</b> 0030 ALT 3 - ASPHALT PAVEMENT & SHOULDERS							
0315	310-1101	GR AGGR BASE CRS, INCL MATL	TN	99,764.000 13.350	89,580.510 8,082.220 97,662.730	\$107,897.64	\$1,303,797.45
0326	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME  Use for Detour without H Lime		.000 12.980	8,686.637 .000 8,686.637	\$0.00	\$112,752.55
0330	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME		21,441.000 17.380	11,077.056 -7,061.777 4,015.279	-\$122,733.68	\$69,785.55
0331	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME  Use on Detour, No H Lime		.000 17.260	6,767.082 .000 6,767.082	\$0.00	\$116,799.84
0336	402-4310	4 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME  TEMPORARY DETOUR, NO H LIME, REDUCED PRICE BY SPEC		.000 25.940	800.000 .000 800.000	\$0.00	\$20,752.00

**Category Amount:** \$-14,836.04 \$1,623,887.39

<b>Category Number:</b> 0040 ROADWAY							
0410	150-1000	TRAFFIC CONTROL -  NH000-0002-07(023)	LS	1.000 246892.740	.981 .011 .992	\$2,715.82	\$244,917.60
0440	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		600.000 82.760	1,374.660 .000 1,374.660	\$0.00	\$113,766.86
0470	441-3999	CONCRETE V GUTTER	LF	156.000 11.000	410.000 .000 410.000	\$0.00	\$4,510.00

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<b>Category Number: 0040 ROADWAY</b>							
0473	441-6022	CONC CURB & GUTTER, 6 IN X 30 IN, TP 2	LF	.000 14.090	1,391.000 .000 1,391.000	\$0.00	\$19,599.19
0490	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	4,000.000 21.540	4,559.250 .000 4,559.250	\$0.00	\$98,206.25
<b>Category Amount:</b>						\$2,715.82	\$480,999.90
<b>Category Number: 0050 EROSION CONTROL</b>							
0540	163-0240	MULCH	TN	1,070.000 220.130	1,203.099 8.649 1,211.748	\$1,903.90	\$266,742.09
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		5,000.000 12.500	6,948.187 864.750 7,812.937	\$10,809.38	\$97,661.71
0558	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		63.000 350.000	381.000 16.500 397.500	\$5,775.00	\$139,125.00
0575	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA  192+00		1.000 42000.000	.750 .250 1.000	\$10,500.00	\$42,000.00
0576	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		2.000 295.000	10.500 .000 10.500	\$0.00	\$3,097.50
0578	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		300.000 23.000	1,192.875 .000 1,192.875	\$0.00	\$27,436.13

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<b>Category Number:</b> 0050 EROSION CONTROL							
0579	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA  127+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0590	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		41,500.000 0.850	19,489.000 532.000 20,021.000	\$452.20	\$17,017.85
0595	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		2,000.000 0.850	10,787.000 .000 10,787.000	\$0.00	\$9,168.95
0598	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA  192+00		1.000 5000.000	5.000 .000 5.000	\$0.00	\$25,000.00
0615	165-0101	MAINTENANCE OF CONSTRUCTION EXIT EA		15.000 1000.000	37.000 .000 37.000	\$0.00	\$37,000.00
0620	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP EA		40.000 40.000	229.000 .000 229.000	\$0.00	\$9,160.00
0622	165-0111	MAINTENANCE OF STONE FILTER RING EA		30.000 75.000	56.000 .000 56.000	\$0.00	\$4,200.00
0623	165-0112	MAINTENANCE OF STONE FILTER BERM LF		300.000 8.000	2,026.000 .000 2,026.000	\$0.00	\$16,208.00
0625	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		6.000 75.000	15.000 .000 15.000	\$0.00	\$1,125.00

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<b>Category Number:</b> 0050 EROSION CONTROL							
0630	167-1500	WATER QUALITY INSPECTIONS	MO	18.000 575.000	23.000 .000 23.000	\$0.00	\$13,225.00
0640	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	83,000.000 2.230	89,654.250 812.250 90,466.500	\$1,811.32	\$201,740.30
0645	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	10,000.000 23.260	17,638.567 282.667 17,921.234	\$6,574.83	\$416,847.90
0650	603-7000	PLASTIC FILTER FABRIC	SY	1,927.000 3.610	6,171.077 .000 6,171.077	\$0.00	\$22,277.59
0660	668-6000	SPRING BOX	EA	5.000 2200.000	7.000 .000 7.000	\$0.00	\$15,400.00
0665	700-6910	PERMANENT GRASSING	AC	74.000 990.570	37.380 1.744 39.124	\$1,727.55	\$38,755.06
0670	700-7000	AGRICULTURAL LIME	TN	221.000 55.030	14.000 .640 14.640	\$35.22	\$805.64
0675	700-8000	FERTILIZER MIXED GRADE	TN	66.000 440.250	22.965 .825 23.790	\$363.21	\$10,473.55
0690	713-0300	COCONUT FIBER BLANKET, WATERWAYS	SY	10,252.000 2.420	1,721.194 962.000 2,683.194	\$2,328.04	\$6,493.33

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<b>Category Number: 0050 EROSION CONTROL</b>							
0695	716-2000	EROSION CONTROL MATS, SLOPES	SY	23,472.000	154,385.880		
				0.830	5,108.610		
					159,494.490	\$4,240.15	\$132,380.43
<b>Category Amount:</b>						\$46,520.80	\$1,563,341.03
<b>Category Number: 0070 SIGNALS</b>							
0800	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	2,312.000	.000		
				4.400	1,319.000		
					1,319.000	\$5,803.60	\$5,803.60
<b>Category Amount:</b>						\$5,803.60	\$5,803.60
<b>Category Number: 0080 UTILITY RELOCATION</b>							
0825	600-0001	FLOWABLE FILL	CY	12.000	59.917		
				288.400	.000		
					59.917	\$0.00	\$17,280.06
0835	615-1000	JACK OR BORE PIPE -	LF	100.000	205.000		
				150.000	.000		
					205.000	\$0.00	\$30,750.00
		STEEL, 20 IN DIA, 0.250 IN THK					
0838	615-1000	JACK OR BORE PIPE -	LF	50.000	67.200		
				1545.000	.000		
					67.200	\$0.00	\$103,824.00
		STEEL, 90 IN DIA, 1.0 IN THK					
0840	660-0002	SAN SEWER PIPE, 2 IN, PVC	LF	75.000	107.000		
				8.710	.000		
					107.000	\$0.00	\$931.97
0860	668-3311	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL	LF	24.000	53.500		
				174.240	.000		
					53.500	\$0.00	\$9,321.84
0865	670-1020	WATER MAIN, 2 IN	LF	260.000	300.000		
				8.710	.000		
					300.000	\$0.00	\$2,613.00
		DR 14					

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<b>Category Number: 0080 UTILITY RELOCATION</b>							
0870	670-1120	WATER MAIN, 12 IN	LF	5,310.000 32.230	5,454.000 .000 5,454.000	\$0.00	\$175,782.42
		DR 14					
0880	670-3023	TAPPING SLEEVE & VALVE ASSEMBLY, 2 IN X 2 I EA		1.000 784.080	3.000 .000 3.000	\$0.00	\$2,352.24
0900	670-9710	RELOCATE EXIST FIRE HYDRANT	EA	4.000 2265.110	5.000 .000 5.000	\$0.00	\$11,325.55
0905	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	25.000 479.160	34.000 .000 34.000	\$0.00	\$16,291.44
<b>Category Amount:</b>						\$0.00	\$370,472.52
<b>Category Number: 0090 MSE WALLS</b>							
0920	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO -	SF	6,692.000 44.550	7,053.000 .000 7,053.000	\$0.00	\$314,211.15
		1					
0930	627-1160	TRAFFIC BARRIER H, WALL NO -	LF	216.000 194.260	218.500 .000 218.500	\$0.00	\$42,445.81
		1					
<b>Category Amount:</b>						\$0.00	\$356,656.96
<b>Category Number: 0100 DRAINAGE</b>							
0940	500-3101	CLASS A CONCRETE	CY	450.000 308.750	525.995 .000 525.995	\$0.00	\$162,400.96
0950	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	99.820 750.000	102.582 .000 102.582	\$0.00	\$76,936.50



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<b>Category Number: 0100 DRAINAGE</b>							
0960	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	4,882.000 33.030	6,070.500 394.000 6,464.500	\$13,013.82	\$213,522.44
0965	550-1181	STORM DRAIN PIPE, 18 IN, H 10-15	LF	269.000 36.120	60.000 273.000 333.000	\$9,860.76	\$12,027.96
0970	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	479.000 42.300	519.000 .000 519.000	\$0.00	\$21,953.70
0980	550-1365	STORM DRAIN PIPE, 36 IN, H 30-35	LF	332.000 78.350	344.900 .000 344.900	\$0.00	\$27,022.92
0985	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	138.000 111.310	267.000 .000 267.000	\$0.00	\$29,719.77
0990	550-1481	STORM DRAIN PIPE, 48 IN, H 10-15	LF	315.000 119.550	337.500 .000 337.500	\$0.00	\$40,348.13
0995	550-1482	STORM DRAIN PIPE, 48 IN, H 15-20	LF	101.000 124.700	120.900 .000 120.900	\$0.00	\$15,076.23
1000	550-1483	STORM DRAIN PIPE, 48 IN, H 20-25	LF	343.000 129.850	346.330 .000 346.330	\$0.00	\$44,970.95
1005	550-1484	STORM DRAIN PIPE, 48 IN, H 25-30	LF	296.000 135.000	301.300 .000 301.300	\$0.00	\$40,675.50

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<b>Category Number:</b> 0100 DRAINAGE							
1020	550-1606	STORM DRAIN PIPE, 60 IN, H 35-40	LF	295.000 175.170	322.000 .000 322.000	\$0.00	\$56,404.74
1025	550-1607	STORM DRAIN PIPE, 60 IN, H 40-50	LF	375.000 185.470	394.000 .000 394.000	\$0.00	\$73,075.18
1030	550-1721	STORM DRAIN PIPE, 72 IN, H 10-15	LF	139.000 214.310	186.000 .000 186.000	\$0.00	\$39,861.66
1035	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	1,091.000 27.650	1,109.000 103.400 1,212.400	\$2,859.01	\$33,522.86
1040	550-2240	SIDE DRAIN PIPE, 24 IN, H 1-10	LF	220.000 34.000	370.000 .000 370.000	\$0.00	\$12,580.00
1045	550-2300	SIDE DRAIN PIPE, 30 IN, H 1-10	LF	358.000 46.000	434.500 .000 434.500	\$0.00	\$19,987.00
1080	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	EA	2.000 1287.500	3.000 .000 3.000	\$0.00	\$3,862.50
1090	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	134.000 41.200	521.445 .000 521.445	\$0.00	\$21,483.53
1095	603-2036	STN DUMPED RIP RAP, TP 1, 36 IN	SY	1,213.000 61.800	1,492.778 .000 1,492.778	\$0.00	\$92,253.68

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<b>Category Number: 0100 DRAINAGE</b>							
1113	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	304.000 30.900	3,890.633 .000 3,890.633	\$0.00	\$120,220.56
1115	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	276.000 41.200	573.112 .000 573.112	\$0.00	\$23,612.21
1125	668-1100	CATCH BASIN, GP 1	EA	11.000 1975.000	13.000 .000 13.000	\$0.00	\$25,675.00
1135	668-2100	DROP INLET, GP 1	EA	26.000 1600.000	10.000 2.250 12.250	\$3,600.00	\$19,600.00
1140	668-2105	DROP INLET, GP 1, SPCL DES	EA	4.000 1700.000	2.500 .000 2.500	\$0.00	\$4,250.00
1155	668-4300	STORM SEWER MANHOLE, TP 1	EA	3.000 1600.000	1.000 .000 1.000	\$0.00	\$1,600.00
<b>Category Amount:</b>						\$29,333.59	\$1,232,643.98
<b>Category Number: 0030 ALT 3 - ASPHALT PAVEMENT &amp; SHOULDERS</b>							
332	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME 0.98 PAY FACTOR		.000 17.032	.000 7,061.777 7,061.777	\$120,276.19	\$120,276.19
<b>Category Amount:</b>						\$120,276.19	\$120,276.19
<b>Category Number: 0100 DRAINAGE</b>							
9055	550-3418	SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 S EA		.000 509.450	8.000 3.000 11.000	\$1,528.35	\$5,603.95
Shown as Storm Drain in plans							

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<b>Category Number:</b> 0100 DRAINAGE							
9060	550-3424	SAFETY END SECTION 24 IN, SIDE DRAIN, 4:1 S EA		.000 731.790	4.000 .000 4.000	\$0.00	\$2,927.16
		Not shown in plans					
9070	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA		.000 558.650	18.000 3.000 21.000	\$1,675.95	\$11,731.65
		Not shown in plans					
9075	550-3624	SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 S EA		.000 875.190	4.000 .000 4.000	\$0.00	\$3,500.76
		Not shown in plans					
<b>Category Amount:</b>						\$3,204.30	\$23,763.52
<b>Project Total Amount:</b>						\$193,018.26	\$14,220,036.38