

Estimate Summary By Project

Contract ID: B14318-12-000-0

Estimate Number: 0029

Pay Period: 12/01/2014

to 12/31/2014

**Contract Location:**

.970 MILES OF CONSTRUCTION OF THE WEST CLEVELAND

**Time Allowed:** 1436 **Days**

**Elapsed Calender Days:** 919 **Days**

**Percent Time:** 64.00

**District:** 1

**Area:** 04

**Contractor:**

SUNBELT STRUCTURES, INC.  
P. O. BOX 327

**Date Let:** 04/20/2012

**Date Awarded:** 05/04/2012

**Date Contract Executed:** 06/08/2012

**Date Notice to Proceed:** 06/26/2012

TUCKER GA 30085-0327

**Date Work Began:** 08/23/2012

**Phone:** (770)934-1839

**Date Time Stopped:** 00/00/0000

**Date Accepted:** 00/00/0000

**Escrow Agent:**

**Adjusted Completion Date:** 05/31/2016

**Surety Co:** WESTERN SURETY COMPANY

**Current Contract Amount** \$18,128,446.54

**Original Contract Amount** \$16,754,384.09

**Funds Available** \$7,630,439.30

**Percent Complete** 59.42%

**Counties:**

White

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162390-01000	\$18,128,446.54	\$16,754,384.09	\$7,630,439.30	57.91%	\$38,973.69

Chief Engineer

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Project Number: 162390-.01000 US 129/SR 11 - 1.970 CNST OF THE WEST CLEVEL

Federal State Project Number: NH000-0002-07(023)

	Total to Date	Prev to Date	This Estimate
Participating	\$8,618,200.10	\$8,540,669.96	\$77,530.14
Non-Participating	\$2,154,550.14	\$2,135,167.59	\$19,382.55
<b>Total Earnings</b>	<b>\$10,772,750.24</b>	<b>\$10,675,837.55</b>	<b>\$96,912.69</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$10,772,750.24</b>	<b>\$10,675,837.55</b>	<b>\$96,912.69</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$274,743.00)	(\$216,804.00)	(\$57,939.00)
<b>Total:</b>	<b>\$10,498,007.24</b>	<b>\$10,459,033.55</b>	

<b>Total Payable:</b>	<b>\$38,973.69</b>
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<b>Category Number:</b> 0030 ALT 3 - ASPHALT PAVEMENT & SHOULDERS							
0315	310-1101	GR AGGR BASE CRS, INCL MATL	TN	99,764.000 13.350	53,865.640 1,883.680 55,749.320	\$25,147.13	\$744,253.42
0326	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME  Use for Detour without H Lime		.000 12.980	8,686.637 .000 8,686.637	\$0.00	\$112,752.55
0331	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME  Use on Detour, No H Lime		.000 17.260	6,767.082 .000 6,767.082	\$0.00	\$116,799.84
0336	402-4310	4 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME  TEMPORARY DETOUR, NO H LIME, REDUCED PRICE BY SPEC		.000 25.940	800.000 .000 800.000	\$0.00	\$20,752.00

**Category Amount:** \$25,147.13 \$994,557.81

<b>Category Number:</b> 0040 ROADWAY							
0410	150-1000	TRAFFIC CONTROL -  NH000-0002-07(023)	LS	1.000 246892.740	.815 .012 .827	\$2,962.71	\$204,180.30
0435	318-3000	AGGR SURF CRS	TN	5,000.000 18.810	4,002.740 149.460 4,152.200	\$2,811.34	\$78,102.88
0490	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	4,000.000 21.540	4,559.250 .000 4,559.250	\$0.00	\$98,206.25

**Category Amount:** \$5,774.05 \$380,489.43

<b>Category Number:</b> 0050 EROSION CONTROL							
0540	163-0240	MULCH	TN	1,070.000 220.130	1,057.915 14.297 1,072.212	\$3,147.20	\$236,026.03

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<b>Category Number:</b> 0050 EROSION CONTROL							
0545	163-0300	CONSTRUCTION EXIT	EA	15.000 1500.000	6.000 2.250 8.250	\$3,375.00	\$12,375.00
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		5,000.000 12.500	6,524.437 .000 6,524.437	\$0.00	\$81,555.46
0558	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		63.000 350.000	335.250 3.750 339.000	\$1,312.50	\$118,650.00
0576	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		2.000 295.000	8.250 .000 8.250	\$0.00	\$2,433.75
0578	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		300.000 23.000	1,123.875 .000 1,123.875	\$0.00	\$25,849.13
0579	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA  127+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0595	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		2,000.000 0.850	9,767.000 .000 9,767.000	\$0.00	\$8,301.95
0598	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA  192+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0615	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	15.000 1000.000	30.000 .000 30.000	\$0.00	\$30,000.00

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<b>Category Number:</b> 0050 EROSION CONTROL							
0620	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	40.000 40.000	229.000 .000 229.000	\$0.00	\$9,160.00
0622	165-0111	MAINTENANCE OF STONE FILTER RING	EA	30.000 75.000	56.000 .000 56.000	\$0.00	\$4,200.00
0623	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	300.000 8.000	2,026.000 .000 2,026.000	\$0.00	\$16,208.00
0625	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	6.000 75.000	13.000 .000 13.000	\$0.00	\$975.00
0630	167-1500	WATER QUALITY INSPECTIONS	MO	18.000 575.000	27.000 1.000 28.000	\$575.00	\$16,100.00
0640	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	83,000.000 2.230	71,609.250 1,453.500 73,062.750	\$3,241.31	\$162,929.93
0645	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	10,000.000 23.260	9,994.371 756.833 10,751.204	\$17,603.94	\$250,073.01
0650	603-7000	PLASTIC FILTER FABRIC	SY	1,927.000 3.610	4,159.799 540.000 4,699.799	\$1,949.40	\$16,966.27
0660	668-6000	SPRING BOX	EA	5.000 2200.000	7.000 .000 7.000	\$0.00	\$15,400.00

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<b>Category Number: 0050 EROSION CONTROL</b>							
0665	700-6910	PERMANENT GRASSING	AC	74.000 990.570	26.930 2.106 29.036	\$2,086.14	\$28,762.19
0670	700-7000	AGRICULTURAL LIME	TN	221.000 55.030	11.900 .200 12.100	\$11.01	\$665.86
0675	700-8000	FERTILIZER MIXED GRADE	TN	66.000 440.250	18.090 .700 18.790	\$308.18	\$8,272.30
0695	716-2000	EROSION CONTROL MATS, SLOPES	SY	23,472.000 0.830	125,402.882 6,557.500 131,960.382	\$5,442.73	\$109,527.12

**Category Amount:** \$39,052.41 \$1,174,431.00

<b>Category Number: 0080 UTILITY RELOCATION</b>							
0825	600-0001	FLOWABLE FILL	CY	12.000 288.400	59.917 .000 59.917	\$0.00	\$17,280.06
0835	615-1000	JACK OR BORE PIPE -  STEEL, 20 IN DIA, 0.250 IN THK	LF	100.000 150.000	205.000 .000 205.000	\$0.00	\$30,750.00
0838	615-1000	JACK OR BORE PIPE -  STEEL, 90 IN DIA, 1.0 IN THK	LF	50.000 1545.000	67.200 .000 67.200	\$0.00	\$103,824.00
0840	660-0002	SAN SEWER PIPE, 2 IN, PVC	LF	75.000 8.710	107.000 .000 107.000	\$0.00	\$931.97

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<b>Category Number:</b> 0080 UTILITY RELOCATION							
0860	668-3311	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL LF		24.000 174.240	53.500 .000 53.500	\$0.00	\$9,321.84
0865	670-1020	WATER MAIN, 2 IN  DR 14	LF	260.000 8.710	300.000 .000 300.000	\$0.00	\$2,613.00
0870	670-1120	WATER MAIN, 12 IN  DR 14	LF	5,310.000 32.230	5,454.000 .000 5,454.000	\$0.00	\$175,782.42
0880	670-3023	TAPPING SLEEVE & VALVE ASSEMBLY, 2 IN X 2 I EA		1.000 784.080	3.000 .000 3.000	\$0.00	\$2,352.24
0900	670-9710	RELOCATE EXIST FIRE HYDRANT	EA	4.000 2265.110	5.000 .000 5.000	\$0.00	\$11,325.55
0905	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	25.000 479.160	34.000 .000 34.000	\$0.00	\$16,291.44

**Category Amount:** \$0.00 \$370,472.52

**Category Number:** 0090 MSE WALLS

0920	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO -  1	SF	6,692.000 44.550	7,053.000 .000 7,053.000	\$0.00	\$314,211.15
0930	627-1160	TRAFFIC BARRIER H, WALL NO -  1	LF	216.000 194.260	218.500 .000 218.500	\$0.00	\$42,445.81

**Category Amount:** \$0.00 \$356,656.96

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<b>Category Number:</b> 0100 DRAINAGE							
0940	500-3101	CLASS A CONCRETE	CY	450.000 308.750	525.995 .000 525.995	\$0.00	\$162,400.96
0970	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	479.000 42.300	519.000 .000 519.000	\$0.00	\$21,953.70
0980	550-1365	STORM DRAIN PIPE, 36 IN, H 30-35	LF	332.000 78.350	344.900 .000 344.900	\$0.00	\$27,022.92
0985	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	138.000 111.310	267.000 .000 267.000	\$0.00	\$29,719.77
0990	550-1481	STORM DRAIN PIPE, 48 IN, H 10-15	LF	315.000 119.550	337.500 .000 337.500	\$0.00	\$40,348.13
0995	550-1482	STORM DRAIN PIPE, 48 IN, H 15-20	LF	101.000 124.700	120.900 .000 120.900	\$0.00	\$15,076.23
1000	550-1483	STORM DRAIN PIPE, 48 IN, H 20-25	LF	343.000 129.850	346.330 .000 346.330	\$0.00	\$44,970.95
1005	550-1484	STORM DRAIN PIPE, 48 IN, H 25-30	LF	296.000 135.000	301.300 .000 301.300	\$0.00	\$40,675.50
1020	550-1606	STORM DRAIN PIPE, 60 IN, H 35-40	LF	295.000 175.170	322.000 .000 322.000	\$0.00	\$56,404.74



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<b>Category Number:</b> 0100 DRAINAGE							
1025	550-1607	STORM DRAIN PIPE, 60 IN, H 40-50	LF	375.000 185.470	394.000 .000 394.000	\$0.00	\$73,075.18
1035	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	1,091.000 27.650	672.500 132.000 804.500	\$3,649.80	\$22,244.43
1045	550-2300	SIDE DRAIN PIPE, 30 IN, H 1-10	LF	358.000 46.000	434.500 .000 434.500	\$0.00	\$19,987.00
1090	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	134.000 41.200	191.445 330.000 521.445	\$13,596.00	\$21,483.53
1113	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	304.000 30.900	2,510.966 210.000 2,720.966	\$6,489.00	\$84,077.85
1115	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	276.000 41.200	573.112 .000 573.112	\$0.00	\$23,612.21
9055	550-3418	SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 S EA  Shown as Storm Drain in plans		.000 509.450	3.000 3.000 6.000	\$1,528.35	\$3,056.70
9070	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA  Not shown in plans		.000 558.650	11.000 3.000 14.000	\$1,675.95	\$7,821.10

<b>Category Amount:</b>	\$26,939.10	\$693,930.90
<b>Project Total Amount:</b>	\$96,912.69	\$10,772,750.24