

Estimate Summary By Project

Contract ID: B14318-12-000-0

Estimate Number: 0026

Pay Period: 09/10/2014

to 09/30/2014

Contract Location:

.970 MILES OF CONSTRUCTION OF THE WEST CLEVELAND

Time Allowed: 1436 **Days**

Elapsed Calender Days: 827 **Days**

Percent Time: 57.59

District: 1

Area: 04

Contractor:

SUNBELT STRUCTURES, INC.
P. O. BOX 327

Date Let: 04/20/2012

Date Awarded: 05/04/2012

Date Contract Executed: 06/08/2012

Date Notice to Proceed: 06/26/2012

TUCKER GA 30085-0327

Date Work Began: 08/23/2012

Phone: (770)934-1839

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 05/31/2016

Surety Co: WESTERN SURETY COMPANY

Current Contract Amount \$18,128,446.54

Original Contract Amount \$16,754,384.09

Funds Available \$8,061,028.97

Percent Complete 56.10%

Counties:

White

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162390-01000	\$18,128,446.54	\$16,754,384.09	\$8,061,028.97	55.53%	\$585,341.24

Chief Engineer

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to 09/30/2014

Project Number: 162390-.01000 US 129/SR 11 - 1.970 CNST OF THE WEST CLEVEL

Federal State Project Number: NH000-0002-07(023)

	Total to Date	Prev to Date	This Estimate
Participating	\$8,136,170.00	\$7,636,497.81	\$499,672.19
Non-Participating	\$2,034,042.57	\$1,909,124.52	\$124,918.05
Total Earnings	\$10,170,212.57	\$9,545,622.33	\$624,590.24
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$10,170,212.57	\$9,545,622.33	\$624,590.24
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$102,795.00)	(\$63,546.00)	(\$39,249.00)
Total:	\$10,067,417.57	\$9,482,076.33	

Total Payable:	\$585,341.24
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Category Number: 0030 ALT 3 - ASPHALT PAVEMENT & SHOULDERS							
0315	310-1101	GR AGGR BASE CRS, INCL MATL	TN	99,764.000 13.350	27,647.420 4,021.430 31,668.850	\$53,686.09	\$422,779.15
0325	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME		156,722.000 13.060	28,837.972 3,575.741 32,413.713	\$46,699.18	\$423,323.09
0326	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME Use for Detour without H Lime		.000 12.980	8,686.637 .000 8,686.637	\$0.00	\$112,752.55
0331	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME Use on Detour, No H Lime		.000 17.260	6,767.082 .000 6,767.082	\$0.00	\$116,799.84
0336	402-4310	4 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME TEMPORARY DETOUR, NO H LIME, REDUCED PRICE BY SPEC		.000 25.940	800.000 .000 800.000	\$0.00	\$20,752.00
0340	402-4318	6 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME		111,105.000 8.250	24,049.307 3,304.185 27,353.492	\$27,259.53	\$225,666.31
0345	413-1000	BITUM TACK COAT	GL	10,175.000 3.250	2,290.000 394.000 2,684.000	\$1,280.50	\$8,723.00

Category Amount: \$128,925.30 \$1,330,795.94

Category Number: 0040 ROADWAY

0410	150-1000	TRAFFIC CONTROL - NH000-0002-07(023)	LS	1.000 246892.740	.744 .029 .773	\$7,159.89	\$190,848.09
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Category Number: 0040 ROADWAY							
0430	205-0001	UNCLASS EXCAV	CY	,399,742.000 3.420	1,238,482.778 22,109.270 1,260,592.048	\$75,613.70	\$4,311,224.80
0435	318-3000	AGGR SURF CRS	TN	5,000.000 18.810	3,757.100 113.390 3,870.490	\$2,132.87	\$72,803.92
0490	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	4,000.000 21.540	4,559.250 .000 4,559.250	\$.00	\$98,206.25
Category Amount:						\$84,906.46	\$4,673,083.06
Category Number: 0050 EROSION CONTROL							
0540	163-0240	MULCH	TN	1,070.000 220.130	1,031.245 11.710 1,042.955	\$2,577.72	\$229,585.68
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		5,000.000 12.500	6,257.437 77.250 6,334.687	\$965.63	\$79,183.59
0558	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		63.000 350.000	327.750 7.500 335.250	\$2,625.00	\$117,337.50
0576	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		2.000 295.000	8.250 .000 8.250	\$.00	\$2,433.75
0578	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		300.000 23.000	1,123.875 .000 1,123.875	\$.00	\$25,849.13

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Category Number: 0050 EROSION CONTROL							
0579	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 127+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0595	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		2,000.000 0.850	8,610.000 .000 8,610.000	\$0.00	\$7,318.50
0598	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 192+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0615	165-0101	MAINTENANCE OF CONSTRUCTION EXIT EA		15.000 1000.000	30.000 .000 30.000	\$0.00	\$30,000.00
0620	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP EA		40.000 40.000	229.000 .000 229.000	\$0.00	\$9,160.00
0622	165-0111	MAINTENANCE OF STONE FILTER RING EA		30.000 75.000	56.000 .000 56.000	\$0.00	\$4,200.00
0623	165-0112	MAINTENANCE OF STONE FILTER BERM LF		300.000 8.000	2,026.000 .000 2,026.000	\$0.00	\$16,208.00
0625	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		6.000 75.000	12.000 .000 12.000	\$0.00	\$900.00
0630	167-1500	WATER QUALITY INSPECTIONS MO		18.000 575.000	25.000 1.000 26.000	\$575.00	\$14,950.00

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Category Number: 0050 EROSION CONTROL							
0640	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	83,000.000 2.230	67,524.000 3,836.250 71,360.250	\$8,554.84	\$159,133.36
0645	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	10,000.000 23.260	7,824.149 1,851.333 9,675.482	\$43,062.01	\$225,051.71
0650	603-7000	PLASTIC FILTER FABRIC	SY	1,927.000 3.610	4,159.799 .000 4,159.799	\$0.00	\$15,016.87
0660	668-6000	SPRING BOX	EA	5.000 2200.000	7.000 .000 7.000	\$0.00	\$15,400.00
0665	700-6910	PERMANENT GRASSING	AC	74.000 990.570	24.921 1.759 26.680	\$1,742.41	\$26,428.41
0670	700-7000	AGRICULTURAL LIME	TN	221.000 55.030	11.300 .500 11.800	\$27.52	\$649.35
0675	700-8000	FERTILIZER MIXED GRADE	TN	66.000 440.250	17.340 .625 17.965	\$275.16	\$7,909.09
0695	716-2000	EROSION CONTROL MATS, SLOPES	SY	23,472.000 0.830	118,532.216 6,460.333 124,992.549	\$5,362.08	\$103,743.82

Category Amount: \$65,767.37 \$1,110,458.76

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Category Number: 0070 SIGNALS							
0785	639-4004	STRAIN POLE, TP IV	EA	8.000 4710.000	2.000 2.000 4.000	\$9,420.00	\$18,840.00
0790	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1 (HOPE DRIVE INTERSECTION)	LS	1.000 54150.000	.000 .400 .400	\$21,660.00	\$21,660.00
Category Amount:						\$31,080.00	\$40,500.00
Category Number: 0080 UTILITY RELOCATION							
0825	600-0001	FLOWABLE FILL	CY	12.000 288.400	29.568 30.349 59.917	\$8,752.65	\$17,280.06
0835	615-1000	JACK OR BORE PIPE - STEEL, 20 IN DIA, 0.250 IN THK	LF	100.000 150.000	205.000 .000 205.000	\$.00	\$30,750.00
0838	615-1000	JACK OR BORE PIPE - STEEL, 90 IN DIA, 1.0 IN THK	LF	50.000 1545.000	67.200 .000 67.200	\$.00	\$103,824.00
0840	660-0002	SAN SEWER PIPE, 2 IN, PVC	LF	75.000 8.710	107.000 .000 107.000	\$.00	\$931.97
0860	668-3311	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL	LF	24.000 174.240	49.500 4.000 53.500	\$696.96	\$9,321.84
0865	670-1020	WATER MAIN, 2 IN DR 14	LF	260.000 8.710	300.000 .000 300.000	\$.00	\$2,613.00

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Category Number: 0080 UTILITY RELOCATION							
0870	670-1120	WATER MAIN, 12 IN	LF	5,310.000 32.230	5,155.000 299.000 5,454.000	\$9,636.77	\$175,782.42
		DR 14					
0875	670-1500	CAP OR REMOVE EXISTING WATER MAIN	EA	7.000 1088.990	4.000 1.000 5.000	\$1,088.99	\$5,444.95
0880	670-3023	TAPPING SLEEVE & VALVE ASSEMBLY, 2 IN X 2 I	EA	1.000 784.080	3.000 .000 3.000	\$0.00	\$2,352.24
0900	670-9710	RELOCATE EXIST FIRE HYDRANT	EA	4.000 2265.110	5.000 .000 5.000	\$0.00	\$11,325.55
0905	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	25.000 479.160	34.000 .000 34.000	\$0.00	\$16,291.44

Category Amount: \$20,175.37 \$375,917.47

Category Number: 0090 MSE WALLS							
0910	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	203.000 44.550	.000 193.000 193.000	\$8,598.15	\$8,598.15
		1					
0915	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	973.000 44.550	.000 880.000 880.000	\$39,204.00	\$39,204.00
		1					
0920	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO -	SF	6,692.000 44.550	.000 5,289.750 5,289.750	\$235,658.36	\$235,658.36
		1					

Category Amount: \$283,460.51 \$283,460.51

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Category Number: 0100 DRAINAGE							
0940	500-3101	CLASS A CONCRETE	CY	450.000 308.750	525.995 .000 525.995	\$0.00	\$162,400.96
0960	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	4,882.000 33.030	2,476.500 83.000 2,559.500	\$2,741.49	\$84,540.29
0970	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	479.000 42.300	519.000 .000 519.000	\$0.00	\$21,953.70
0980	550-1365	STORM DRAIN PIPE, 36 IN, H 30-35	LF	332.000 78.350	344.900 .000 344.900	\$0.00	\$27,022.92
0985	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	138.000 111.310	267.000 .000 267.000	\$0.00	\$29,719.77
0990	550-1481	STORM DRAIN PIPE, 48 IN, H 10-15	LF	315.000 119.550	337.500 .000 337.500	\$0.00	\$40,348.13
0995	550-1482	STORM DRAIN PIPE, 48 IN, H 15-20	LF	101.000 124.700	120.900 .000 120.900	\$0.00	\$15,076.23
1000	550-1483	STORM DRAIN PIPE, 48 IN, H 20-25	LF	343.000 129.850	346.330 .000 346.330	\$0.00	\$44,970.95
1005	550-1484	STORM DRAIN PIPE, 48 IN, H 25-30	LF	296.000 135.000	301.300 .000 301.300	\$0.00	\$40,675.50

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Category Number: 0100 DRAINAGE							
1020	550-1606	STORM DRAIN PIPE, 60 IN, H 35-40	LF	295.000 175.170	322.000 .000 322.000	\$0.00	\$56,404.74
1025	550-1607	STORM DRAIN PIPE, 60 IN, H 40-50	LF	375.000 185.470	394.000 .000 394.000	\$0.00	\$73,075.18
1045	550-2300	SIDE DRAIN PIPE, 30 IN, H 1-10	LF	358.000 46.000	434.500 .000 434.500	\$0.00	\$19,987.00
1090	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	134.000 41.200	191.445 .000 191.445	\$0.00	\$7,887.53
1113	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	304.000 30.900	2,510.966 .000 2,510.966	\$0.00	\$77,588.85
1115	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	276.000 41.200	573.112 .000 573.112	\$0.00	\$23,612.21
1125	668-1100	CATCH BASIN, GP 1	EA	11.000 1975.000	2.500 4.000 6.500	\$7,900.00	\$12,837.50

Category Amount: \$10,641.49 \$738,101.46

Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT

9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	-18,711.960		
				1.000	-366.260		
		(IN# 1)			-19,078.220	\$-366.26	(\$19,078.22)

Category Amount: \$-366.26 \$-19,078.22

Project Total Amount: \$624,590.24 \$10,170,212.57

Rpt-ID: RCPEsprj

Georgia

Date: 10/08/2014

User: krender

Department of Transportation

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