

Estimate Summary By Project

Contract ID: B14318-12-000-0

Estimate Number: 0021

Pay Period: 04/03/2014

to 05/01/2014

**Contract Location:**

.970 MILES OF CONSTRUCTION OF THE WEST CLEVELAND

**Time Allowed:** 1436 **Days**  
**Elapsed Calender Days:** 675 **Days**  
**Percent Time:** 47.01

**District:** 1

**Area:** 04

**Contractor:**

SUNBELT STRUCTURES, INC.  
P. O. BOX 327

**Date Let:** 04/20/2012  
**Date Awarded:** 05/04/2012  
**Date Contract Executed:** 06/08/2012  
**Date Notice to Proceed:** 06/26/2012  
**Date Work Began:** 08/23/2012  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 05/31/2016

TUCKER GA 30085-0327  
**Phone:**

**Escrow Agent:**

**Surety Co:** WESTERN SURETY COMPANY

**Current Contract Amount** \$18,128,446.54  
**Original Contract Amount** \$16,754,384.09  
**Funds Available** \$9,846,329.83  
**Percent Complete** 45.69%

**Counties:**

White

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162390-01000	\$18,128,446.54	\$16,754,384.09	\$9,846,329.83	45.69%	\$130,058.52

Chief Engineer

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Project Number: 162390-.01000 US 129/SR 11 - 1.970 CNST OF THE WEST CLEVEL

Federal State Project Number: NH000-0002-07(023)

	Total to Date	Prev to Date	This Estimate
Participating	\$6,625,693.34	\$6,521,646.53	\$104,046.81
Non-Participating	\$1,656,423.37	\$1,630,411.66	\$26,011.71
<b>Total Earnings</b>	<b>\$8,282,116.71</b>	<b>\$8,152,058.19</b>	<b>\$130,058.52</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$8,282,116.71</b>	<b>\$8,152,058.19</b>	<b>\$130,058.52</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$8,282,116.71</b>	<b>\$8,152,058.19</b>	

**Total Payable: \$130,058.52**

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<b>Category Number: 0030 ALT 3 - ASPHALT PAVEMENT &amp; SHOULDERS</b>							
0315	310-1101	GR AGGR BASE CRS, INCL MATL	TN	99,764.000 13.350	8,175.600 2,340.800 10,516.400	\$31,249.68	\$140,393.94
0326	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME  Use for Detour without H Lime		.000 12.980	5,793.415 .000 5,793.415	\$0.00	\$75,198.53
0331	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME  Use on Detour, No H Lime		.000 17.260	5,793.415 .000 5,793.415	\$0.00	\$99,994.34
<b>Category Amount:</b>						\$31,249.68	\$315,586.81
<b>Category Number: 0040 ROADWAY</b>							
0410	150-1000	TRAFFIC CONTROL -  NH000-0002-07(023)	LS	1.000 246892.740	.692 .008 .700	\$1,975.14	\$172,824.92
0430	205-0001	UNCLASS EXCAV	CY	,399,742.000 3.420	1,228,184.778 10,298.000 1,238,482.778	\$35,219.16	\$4,235,611.10
0435	318-3000	AGGR SURF CRS	TN	5,000.000 18.810	2,941.990 165.960 3,107.950	\$3,121.71	\$58,460.54
<b>Category Amount:</b>						\$40,316.01	\$4,466,896.56
<b>Category Number: 0050 EROSION CONTROL</b>							
0535	163-0232	TEMPORARY GRASSING	AC	74.000 330.190	28.354 1.008 29.362	\$332.83	\$9,695.04
0540	163-0240	MULCH	TN	1,070.000 220.130	918.115 69.737 987.852	\$15,351.21	\$217,455.86

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<b>Category Number:</b> 0050 EROSION CONTROL							
0545	163-0300	CONSTRUCTION EXIT	EA	15.000 1500.000	5.250 .750 6.000	\$1,125.00	\$9,000.00
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		5,000.000 12.500	4,330.687 748.500 5,079.187	\$9,356.25	\$63,489.84
0558	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DAM EA /SAND BAGS		63.000 350.000	235.500 26.250 261.750	\$9,187.50	\$91,612.50
0576	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		2.000 295.000	8.250 .000 8.250	\$ .00	\$2,433.75
0577	163-0542	CONSTRUCT AND REMOVE STONE FILTER RINCE EA		30.000 250.000	.750 2.250 3.000	\$562.50	\$750.00
0578	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		300.000 23.000	1,066.125 57.750 1,123.875	\$1,328.25	\$25,849.13
0579	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BASIN EA  127+00		1.000 5000.000	1.000 1.000 2.000	\$5,000.00	\$10,000.00
0590	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TYP LF		41,500.000 0.850	14,888.000 875.000 15,763.000	\$743.75	\$13,398.55
0595	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		2,000.000 0.850	3,900.000 2,160.000 6,060.000	\$1,836.00	\$5,151.00

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<b>Category Number:</b> 0050 EROSION CONTROL							
0598	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 192+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0615	165-0101	MAINTENANCE OF CONSTRUCTION EXIT EA		15.000 1000.000	29.000 .000 29.000	\$0.00	\$29,000.00
0622	165-0111	MAINTENANCE OF STONE FILTER RING EA		30.000 75.000	56.000 .000 56.000	\$0.00	\$4,200.00
0623	165-0112	MAINTENANCE OF STONE FILTER BERM LF		300.000 8.000	2,026.000 .000 2,026.000	\$0.00	\$16,208.00
0625	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		6.000 75.000	12.000 .000 12.000	\$0.00	\$900.00
0630	167-1500	WATER QUALITY INSPECTIONS MO		18.000 575.000	20.000 1.000 21.000	\$575.00	\$12,075.00
0640	171-0030	TEMPORARY SILT FENCE, TYPE C LF		83,000.000 2.230	61,966.500 1,566.000 63,532.500	\$3,492.18	\$141,677.48
0650	603-7000	PLASTIC FILTER FABRIC SY		1,927.000 3.610	3,977.132 34.667 4,011.799	\$125.15	\$14,482.59
0660	668-6000	SPRING BOX EA		5.000 2200.000	7.000 .000 7.000	\$0.00	\$15,400.00

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<b>Category Number: 0050 EROSION CONTROL</b>							
0665	700-6910	PERMANENT GRASSING	AC	74.000 990.570	18.105 1.055 19.160	\$1,045.05	\$18,979.32
0670	700-7000	AGRICULTURAL LIME	TN	221.000 55.030	7.890 .710 8.600	\$39.07	\$473.26
0675	700-8000	FERTILIZER MIXED GRADE	TN	66.000 440.250	12.280 1.245 13.525	\$548.11	\$5,954.38
0695	716-2000	EROSION CONTROL MATS, SLOPES	SY	23,472.000 0.830	90,947.683 5,106.889 96,054.572	\$4,238.72	\$79,725.29

**Category Amount:** \$54,886.57 \$797,910.99

<b>Category Number: 0080 UTILITY RELOCATION</b>							
0825	600-0001	FLOWABLE FILL	CY	12.000 288.400	29.568 .000 29.568	\$ .00	\$8,527.41
0835	615-1000	JACK OR BORE PIPE -  STEEL, 20 IN DIA, 0.250 IN THK	LF	100.000 150.000	205.000 .000 205.000	\$ .00	\$30,750.00
0838	615-1000	JACK OR BORE PIPE -  STEEL, 90 IN DIA, 1.0 IN THK	LF	50.000 1545.000	67.200 .000 67.200	\$ .00	\$103,824.00
0840	660-0002	SAN SEWER PIPE, 2 IN, PVC	LF	75.000 8.710	107.000 .000 107.000	\$ .00	\$931.97

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<b>Category Number: 0080 UTILITY RELOCATION</b>							
0875	670-1500	CAP OR REMOVE EXISTING WATER MAIN	EA	7.000 1088.990	1.000 2.000 3.000	\$2,177.98	\$3,266.97
0880	670-3023	TAPPING SLEEVE & VALVE ASSEMBLY, 2 IN X 2 I	EA	1.000 784.080	3.000 .000 3.000	\$0.00	\$2,352.24
0905	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	25.000 479.160	32.000 .000 32.000	\$0.00	\$15,333.12
<b>Category Amount:</b>						\$2,177.98	\$164,985.71
<b>Category Number: 0100 DRAINAGE</b>							
0940	500-3101	CLASS A CONCRETE	CY	450.000 308.750	470.515 .000 470.515	\$0.00	\$145,271.51
0980	550-1365	STORM DRAIN PIPE, 36 IN, H 30-35	LF	332.000 78.350	344.900 .000 344.900	\$0.00	\$27,022.92
0985	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	138.000 111.310	267.000 .000 267.000	\$0.00	\$29,719.77
0990	550-1481	STORM DRAIN PIPE, 48 IN, H 10-15	LF	315.000 119.550	337.500 .000 337.500	\$0.00	\$40,348.13
0995	550-1482	STORM DRAIN PIPE, 48 IN, H 15-20	LF	101.000 124.700	120.900 .000 120.900	\$0.00	\$15,076.23

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<b>Category Number:</b> 0100 DRAINAGE							
1000	550-1483	STORM DRAIN PIPE, 48 IN, H 20-25	LF	343.000 129.850	346.330 .000 346.330	\$0.00	\$44,970.95
1005	550-1484	STORM DRAIN PIPE, 48 IN, H 25-30	LF	296.000 135.000	301.300 .000 301.300	\$0.00	\$40,675.50
1020	550-1606	STORM DRAIN PIPE, 60 IN, H 35-40	LF	295.000 175.170	322.000 .000 322.000	\$0.00	\$56,404.74
1025	550-1607	STORM DRAIN PIPE, 60 IN, H 40-50	LF	375.000 185.470	394.000 .000 394.000	\$0.00	\$73,075.18
1045	550-2300	SIDE DRAIN PIPE, 30 IN, H 1-10	LF	358.000 46.000	434.500 .000 434.500	\$0.00	\$19,987.00
1090	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	134.000 41.200	191.445 .000 191.445	\$0.00	\$7,887.53
1113	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	304.000 30.900	2,362.966 .000 2,362.966	\$0.00	\$73,015.65
1115	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	276.000 41.200	538.445 34.667 573.112	\$1,428.28	\$23,612.21

**Category Amount:** \$1,428.28 \$597,067.32

**Project Total Amount:** \$130,058.52 \$8,282,116.71