

Estimate Summary By Project

Contract ID: B14314-12-000-0

Estimate Number: 0039

Pay Period: 08/01/2015

to 08/31/2015

Contract Location:

I-75/SR 401 AT UNION GROVE RD (CR 65);

Time Allowed: 1138 **Days**

Elapsed Calender Days: 1177 **Days**

Percent Time: 103.43

District: 6

Area: 01

Contractor:

SUNBELT STRUCTURES, INC.
P. O. BOX 327

Date Let: 04/20/2012

Date Awarded: 05/04/2012

Date Contract Executed: 06/06/2012

Date Notice to Proceed: 06/11/2012

TUCKER GA 30085-0327

Date Work Began: 07/18/2012

Phone: (770)934-1839

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 07/23/2015

Surety Co: WESTERN SURETY COMPANY

Current Contract Amount \$17,170,386.30

Original Contract Amount \$16,774,359.64

Funds Available \$813,032.84

Percent Complete 95.54%

Counties:

Gordon

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
610870-01000	\$17,170,386.30	\$16,774,359.64	\$813,032.84	95.26%	\$395,620.45

Chief Engineer

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Project Number: 610870-01000 I-75/SR 401 - 1.029 MI INTERCHANGE CNST

Federal State Project Number: NHSTP-0075-03(203)

	Total to Date	Prev to Date	This Estimate
Participating	\$13,123,041.86	\$12,673,665.48	\$449,376.38
Non-Participating	\$3,280,760.61	\$3,168,416.50	\$112,344.11
Total Earnings	\$16,403,802.47	\$15,842,081.98	\$561,720.49
Stockpiled Materials	(\$0.01)	\$129,179.03	(\$129,179.04)
Gross Earnings	\$16,403,802.46	\$15,971,261.01	\$432,541.45
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$46,449.00)	(\$9,528.00)	(\$36,921.00)
Total:	\$16,357,353.46	\$15,961,733.01	
		Total Payable:	\$395,620.45

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Category Number: 0010 ROADWAY							
0035	210-0100	GRADING COMPLETE - NHSTP-0075-03(203)	LS	1.000 2464350.000	.995 .005 1.000	\$12,321.75	\$2,464,350.00
0055	441-0004	CONC SLOPE PAV, 4 IN	SY	383.000 37.730	.000 443.639 443.639	\$16,738.50	\$16,738.50
0070	441-0748	CONCRETE MEDIAN, 6 IN	SY	3,062.000 38.000	2,237.782 152.913 2,390.695	\$5,810.69	\$90,846.41
0085	441-5052	CONC DOWELED INTEGRAL CURB, TP 2, INCL D LF		5,674.000 5.500	4,088.593 428.500 4,517.093	\$2,356.75	\$24,844.01
0105	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL LF		186.000 386.530	192.920 .000 192.920	\$0.00	\$74,569.37
0130	621-4062	CONCRETE SIDE BARRIER, TYPE 6B	LF	450.000 359.660	469.580 .000 469.580	\$0.00	\$168,889.14
0145	641-1200	GUARDRAIL, TP W	LF	20,350.000 15.500	10,781.250 881.250 11,662.500	\$13,659.38	\$180,768.75
0150	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	40.000 640.000	17.000 1.000 18.000	\$640.00	\$11,520.00

Category Amount: \$51,527.07 \$3,032,526.18

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Category Number: 0020 PAVEMENT							
0185	310-1101	GR AGGR BASE CRS, INCL MATL	TN	61,206.000 15.750	77,001.930 886.610 77,888.540	\$13,964.11	\$1,226,744.51
0195	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		161.000 200.000	1,711.740 479.090 2,190.830	\$95,818.00	\$438,166.00
0200	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		1,119.000 76.000	.000 865.250 865.250	\$65,759.00	\$65,759.00
Category Amount:						\$175,541.11	\$1,730,669.51
Category Number: 0010 ROADWAY							
0201	402-3133	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL		.000 75.250	508.080 .000 508.080	\$0.00	\$38,233.02
		Asphaltic concrete for temporary detours Specification Item - 402.5 (D)					
0206	402-3192	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN TL		.000 65.200	1,228.080 .000 1,228.080	\$0.00	\$80,070.82
		Asphaltic Concrete for Temporary Detours Specification Item - 402.5 (D)					
Category Amount:						\$0.00	\$118,303.84
Category Number: 0020 PAVEMENT							
0225	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	3,037.000 35.000	1,875.618 1,746.978 3,622.596	\$61,144.23	\$126,790.86
Category Amount:						\$61,144.23	\$126,790.86
Category Number: 0030 DRAINAGE							
0230	207-0203	FOUND BKFILL MATL, TP II	CY	510.000 42.000	904.489 .000 904.489	\$0.00	\$37,988.54

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Category Number: 0030 DRAINAGE							
0245	500-3200	CLASS B CONCRETE	CY	12.000 598.990	18.918 .000 18.918	\$0.00	\$11,331.69
0265	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	4,308.000 29.200	5,409.480 .000 5,409.480	\$0.00	\$157,956.82
0280	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	281.000 38.500	298.730 .000 298.730	\$0.00	\$11,501.11
0300	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	2,097.000 60.250	2,028.000 104.000 2,132.000	\$6,266.00	\$128,453.00
0340	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	12.000 550.000	15.000 .000 15.000	\$0.00	\$8,250.00
0365	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	1.000 650.000	3.000 .000 3.000	\$0.00	\$1,950.00
0375	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	EA	4.000 1200.000	5.000 .000 5.000	\$0.00	\$6,000.00
0390	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	209.000 32.000	421.332 .000 421.332	\$0.00	\$13,482.62
0400	668-1100	CATCH BASIN, GP 1	EA	40.000 1350.000	45.500 .000 45.500	\$0.00	\$61,425.00

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Category Number: 0030 DRAINAGE							
0410	668-2100	DROP INLET, GP 1	EA	26.000 2100.000	32.500 .000 32.500	\$0.00	\$68,250.00
0415	668-2110	DROP INLET, GP 1, ADDL DEPTH	LF	15.000 180.000	16.690 .000 16.690	\$0.00	\$3,004.20
0448	668-8013	SAFETY GRATE, TP 3	SF	196.000 43.500	241.158 .000 241.158	\$0.00	\$10,490.37
Category Amount:						\$6,266.00	\$520,083.35
Category Number: 0040 EROSION CONTROL							
0460	163-0240	MULCH	TN	1,000.000 169.700	2,337.085 7.200 2,344.285	\$1,221.84	\$397,825.16
0485	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	1,344.000 2.450	2,523.000 .000 2,523.000	\$0.00	\$6,181.35
0490	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS	EA	3.000 250.000	13.500 .000 13.500	\$0.00	\$3,375.00
0505	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	3,812.000 0.850	4,718.000 .000 4,718.000	\$0.00	\$4,010.30
0520	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	24.000 1000.000	48.000 .000 48.000	\$0.00	\$48,000.00

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Category Number: 0040 EROSION CONTROL							
0525	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	80.000 40.000	111.000 .000 111.000	\$0.00	\$4,440.00
0530	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	3.000 70.000	7.000 .000 7.000	\$0.00	\$490.00
0540	167-1500	WATER QUALITY INSPECTIONS	MO	27.000 550.000	36.000 .000 36.000	\$0.00	\$19,800.00
0545	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		460.000 3.300	1,173.750 .000 1,173.750	\$0.00	\$3,873.38
0555	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	8,776.000 26.000	2,202.375 2,508.222 4,710.597	\$65,213.77	\$122,475.52
0560	700-6910	PERMANENT GRASSING	AC	41.000 699.000	28.307 1.194 29.501	\$834.61	\$20,621.20
0565	700-7000	AGRICULTURAL LIME	TN	138.000 70.000	44.100 1.100 45.200	\$77.00	\$3,164.00
0570	700-8000	FERTILIZER MIXED GRADE	TN	41.000 355.000	33.000 .700 33.700	\$248.50	\$11,963.50

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Category Number: 0040 EROSION CONTROL							
0580	716-2000	EROSION CONTROL MATS, SLOPES	SY	45,726.000	73,333.136		
				0.890	.000		
					73,333.136	\$.00	\$65,266.49
Category Amount:						\$67,595.72	\$711,485.90
Category Number: 0060 BRIDGE 1							
0795	520-1147	PILING IN PLACE, STEEL H, HP 14 X 73	LF	590.000	1,024.000		
				75.370	.000		
					1,024.000	\$.00	\$77,178.88
0800	520-1151	PILING IN PLACE, STEEL H, HP 14 X 89	LF	1,410.000	1,704.253		
				64.830	.000		
					1,704.253	\$.00	\$110,486.72
Category Amount:						\$0.00	\$187,665.60
Category Number: 0070 SIGNALS							
0875	935-1113	OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE T LF FIBER		420.000	.000		
				1.350	420.000		
					420.000	\$567.00	\$567.00
0885	935-3101	FIBER OPTIC CLOSURE, UNDERGROUND, 6 FIB EA		2.000	.000		
				810.000	2.000		
					2.000	\$1,620.00	\$1,620.00
0890	935-4010	FIBER OPTIC SPLICE, FUSION	EA	2.000	.000		
				32.400	4.000		
					4.000	\$129.60	\$129.60
0895	937-1000	VIDEO CAMERA SENSOR ASSEMBLY	EA	2.000	.000		
				4266.000	2.000		
					2.000	\$8,532.00	\$8,532.00
Category Amount:						\$10,848.60	\$10,848.60

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Category Number: 0080 LIGHTING							
0900	500-3101	CLASS A CONCRETE	CY	244.000 430.000	253.861 .000 253.861	\$0.00	\$109,160.23
0905	511-1000	BAR REINF STEEL	LB	35,246.000 0.700	38,692.000 .000 38,692.000	\$0.00	\$27,084.40
0910	615-1200	DIRECTIONAL BORE - 2 IN	LF	1,600.000 9.500	2,485.000 .000 2,485.000	\$0.00	\$23,607.50
0940	681-6646	LUMINAIRE, TP A, 250 W, HP SODIUM	EA	4.000 450.000	2.000 2.000 4.000	\$900.00	\$1,800.00
0950	682-1505	CABLE, TP RHH/RHW, AWG NO 8	LF	8,410.000 0.980	4,500.000 2,150.000 6,650.000	\$2,107.00	\$6,517.00
0955	682-1506	CABLE, TP RHH/RHW, AWG NO 6	LF	9,188.000 1.450	.000 9,405.000 9,405.000	\$13,637.25	\$13,637.25
0960	682-1507	CABLE, TP RHH/RHW, AWG NO 4	LF	6,871.000 1.950	.000 1,020.000 1,020.000	\$1,989.00	\$1,989.00
0965	682-1509	CABLE, TP RHH/RHW, AWG NO 2	LF	19,135.000 2.880	7,500.000 3,600.000 11,100.000	\$10,368.00	\$31,968.00
0975	682-1512	CABLE, TP RHH/RHW, AWG NO 2/0	LF	7,370.000 5.430	.000 6,700.000 6,700.000	\$36,381.00	\$36,381.00

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Category Number: 0080 LIGHTING							
0980	682-1514	CABLE, TP RHH/RHW, AWG NO 4/0	LF	7,582.000 7.650	3,000.000 3,922.000 6,922.000	\$30,003.30	\$52,953.30
0985	682-6110	CONDUIT, RIGID, 1 IN	LF	300.000 15.150	150.000 10.000 160.000	\$151.50	\$2,424.00
0990	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	16,811.000 5.500	16,200.000 60.000 16,260.000	\$330.00	\$89,430.00
1030	939-5010	ELECTRICAL POWER SERVICE ASSEMBLY, AER EA		3.000 4500.000	.000 1.000 1.000	\$4,500.00	\$4,500.00
Category Amount:						\$100,367.05	\$401,451.68
Category Number: 0010 ROADWAY							
36	210-0250	UNDERCUT EXCAVATION	CY	.000 7.500	658.549 .000 658.549	\$0.00	\$4,939.12
		Specification Item - 210.5 (C) Undercut Excavation					
Category Amount:						\$0.00	\$4,939.12
Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	-24,418.040 -19,558.120 -43,976.160	\$-19,558.12	(\$43,976.16)
		(IN #1)					
Category Amount:						\$-19,558.12	-\$43,976.16

Rpt-ID: RCPEsprj

Georgia

Date: 09/10/2015

User: vepps

Department of Transportation

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Category Number: 0020 PAVEMENT							
9050	439-0024	PLAIN PC CONC PVMT, CL 3 CONC, 11 INCH THK SY		.000	89,816.962		
				45.700	2,362.994		
					92,179.956	\$107,988.83	\$4,212,623.99
Category Amount:						\$107,988.83	\$4,212,623.99
Project Total Amount:						\$561,720.49	\$16,403,802.47