

Estimate Summary By Project

Contract ID: B14314-12-000-0

Estimate Number: 0038

Pay Period: 07/01/2015

to 07/31/2015

Contract Location:

I-75/SR 401 AT UNION GROVE RD (CR 65);

Time Allowed: 1138 Days

Elapsed Calender Days: 1146 Days

Percent Time: 100.70

District: 6

Area: 01

Contractor:

SUNBELT STRUCTURES, INC.
P. O. BOX 327

Date Let: 04/20/2012

Date Awarded: 05/04/2012

Date Contract Executed: 06/06/2012

Date Notice to Proceed: 06/11/2012

TUCKER GA 30085-0327

Date Work Began: 07/18/2012

Phone: (770)934-1839

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 07/23/2015

Surety Co: WESTERN SURETY COMPANY

Current Contract Amount \$17,170,386.30

Original Contract Amount \$16,774,359.64

Funds Available \$1,208,653.29

Percent Complete 92.26%

Counties:

Gordon

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
610870-01000	\$17,170,386.30	\$16,774,359.64	\$1,208,653.29	92.96%	\$466,197.42

Chief Engineer

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to 07/31/2015

Project Number: 610870-01000 I-75/SR 401 - 1.029 MI INTERCHANGE CNST

Federal State Project Number: NHSTP-0075-03(203)

	Total to Date	Prev to Date	This Estimate
Participating	\$12,673,665.48	\$12,174,256.60	\$499,408.88
Non-Participating	\$3,168,416.50	\$3,043,564.28	\$124,852.22
Total Earnings	\$15,842,081.98	\$15,217,820.88	\$624,261.10
Stockpiled Materials	\$129,179.03	\$277,714.71	(\$148,535.68)
Gross Earnings	\$15,971,261.01	\$15,495,535.59	\$475,725.42
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$9,528.00)	\$0.00	(\$9,528.00)
Total:	\$15,961,733.01	\$15,495,535.59	
		Total Payable:	\$466,197.42

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Category Number: 0010 ROADWAY							
0035	210-0100	GRADING COMPLETE - NHSTP-0075-03(203)	LS	1.000 2464350.000	.990 .005 .995	\$12,321.75	\$2,452,028.25
0070	441-0748	CONCRETE MEDIAN, 6 IN	SY	3,062.000 38.000	2,006.560 231.222 2,237.782	\$8,786.44	\$85,035.72
0085	441-5052	CONC DOWELED INTEGRAL CURB, TP 2, INCL D LF		5,674.000 5.500	3,580.593 508.000 4,088.593	\$2,794.00	\$22,487.26
0105	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL LF		186.000 386.530	192.920 .000 192.920	\$.00	\$74,569.37
0130	621-4062	CONCRETE SIDE BARRIER, TYPE 6B	LF	450.000 359.660	469.580 .000 469.580	\$.00	\$168,889.14
0145	641-1200	GUARDRAIL, TP W	LF	20,350.000 15.500	4,250.000 6,531.250 10,781.250	\$101,234.38	\$167,109.38
0150	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	40.000 640.000	16.000 1.000 17.000	\$640.00	\$10,880.00
0160	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	23.000 1718.400	18.000 2.000 20.000	\$3,436.80	\$34,368.00

Category Amount: \$129,213.37 \$3,015,367.12

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Category Number: 0020 PAVEMENT							
0185	310-1101	GR AGGR BASE CRS, INCL MATL	TN	61,206.000 15.750	75,706.200 1,295.730 77,001.930	\$20,407.75	\$1,212,780.40
0195	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		161.000 200.000	1,711.740 .000 1,711.740	\$0.00	\$342,348.00
Category Amount:						\$20,407.75	\$1,555,128.40
Category Number: 0010 ROADWAY							
0201	402-3133	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL		.000 75.250	508.080 .000 508.080	\$0.00	\$38,233.02
		Asphaltic concrete for temporary detours Specification Item - 402.5 (D)					
0206	402-3192	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN TL		.000 65.200	1,228.080 .000 1,228.080	\$0.00	\$80,070.82
		Asphaltic Concrete for Temporary Detours Specification Item - 402.5 (D)					
Category Amount:						\$0.00	\$118,303.84
Category Number: 0020 PAVEMENT							
0215	430-0210	PLAIN PC CONC PVMT, CL 1 CONC, 11 INCH THK SY		96,641.000 46.000	.000 .000 .000	\$0.00	\$0.00
Category Amount:						\$0.00	\$0.00
Category Number: 0030 DRAINAGE							
0230	207-0203	FOUND BKFILL MATL, TP II	CY	510.000 42.000	904.489 .000 904.489	\$0.00	\$37,988.54
0245	500-3200	CLASS B CONCRETE	CY	12.000 598.990	18.918 .000 18.918	\$0.00	\$11,331.69

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Category Number: 0030 DRAINAGE							
0265	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	4,308.000 29.200	5,177.480 232.000 5,409.480	\$6,774.40	\$157,956.82
0280	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	281.000 38.500	298.730 .000 298.730	\$0.00	\$11,501.11
0325	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	240.000 27.650	160.000 32.000 192.000	\$884.80	\$5,308.80
0340	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	12.000 550.000	13.000 2.000 15.000	\$1,100.00	\$8,250.00
0360	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	25.000 550.000	21.000 1.000 22.000	\$550.00	\$12,100.00
0365	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	1.000 650.000	3.000 .000 3.000	\$0.00	\$1,950.00
0375	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	EA	4.000 1200.000	5.000 .000 5.000	\$0.00	\$6,000.00
0380	550-4242	FLARED END SECTION 42 IN, STORM DRAIN	EA	2.000 1700.000	1.000 -1.000 .000	-\$1,700.00	\$0.00
0390	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	209.000 32.000	421.332 .000 421.332	\$0.00	\$13,482.62

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Category Number: 0030 DRAINAGE							
0400	668-1100	CATCH BASIN, GP 1	EA	40.000 1350.000	43.500 2.000 45.500	\$2,700.00	\$61,425.00
0410	668-2100	DROP INLET, GP 1	EA	26.000 2100.000	29.500 3.000 32.500	\$6,300.00	\$68,250.00
0415	668-2110	DROP INLET, GP 1, ADDL DEPTH	LF	15.000 180.000	16.690 .000 16.690	\$0.00	\$3,004.20
0448	668-8013	SAFETY GRATE, TP 3	SF	196.000 43.500	241.158 .000 241.158	\$0.00	\$10,490.37

Category Amount: \$16,609.20 \$409,039.15

Category Number: 0040 EROSION CONTROL							
0460	163-0240	MULCH	TN	1,000.000 169.700	2,337.085 .000 2,337.085	\$0.00	\$396,603.32
0485	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	1,344.000 2.450	2,523.000 .000 2,523.000	\$0.00	\$6,181.35
0490	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS	EA	3.000 250.000	13.500 .000 13.500	\$0.00	\$3,375.00
0505	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	3,812.000 0.850	4,718.000 .000 4,718.000	\$0.00	\$4,010.30

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Category Number: 0040 EROSION CONTROL							
0520	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	24.000 1000.000	48.000 .000 48.000	\$0.00	\$48,000.00
0525	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	80.000 40.000	111.000 .000 111.000	\$0.00	\$4,440.00
0530	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	3.000 70.000	7.000 .000 7.000	\$0.00	\$490.00
0540	167-1500	WATER QUALITY INSPECTIONS	MO	27.000 550.000	34.000 2.000 36.000	\$1,100.00	\$19,800.00
0545	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIMENT RAW CHECK DAM		460.000 3.300	1,173.750 .000 1,173.750	\$0.00	\$3,873.38
0555	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	8,776.000 26.000	1,990.819 211.556 2,202.375	\$5,500.46	\$57,261.75
0580	716-2000	EROSION CONTROL MATS, SLOPES	SY	45,726.000 0.890	73,333.136 .000 73,333.136	\$0.00	\$65,266.49
Category Amount:						\$6,600.46	\$609,301.59
Category Number: 0060 BRIDGE 1							
0775	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · LF		1,853.000 127.240	1,853.000 .000 1,853.000	\$0.00	\$235,775.72

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Category Number: 0060 BRIDGE 1							
0795	520-1147	PILING IN PLACE, STEEL H, HP 14 X 73	LF	590.000 75.370	1,024.000 .000 1,024.000	\$0.00	\$77,178.88
0800	520-1151	PILING IN PLACE, STEEL H, HP 14 X 89	LF	1,410.000 64.830	1,704.253 .000 1,704.253	\$0.00	\$110,486.72
Category Amount:						\$0.00	\$423,441.32
Category Number: 0070 SIGNALS							
0845	647-2160	PULL BOX, PB-6	EA	2.000 925.000	.000 2.000 2.000	\$1,850.00	\$1,850.00
0850	647-2170	PULL BOX, PB-7	EA	2.000 1096.000	.000 2.000 2.000	\$2,192.00	\$2,192.00
0870	927-0200	RACK MOUNT SPREAD SPECTRUM WIRELESS * EA S 232 CONNECTION		1.000 2970.000	.000 1.000 1.000	\$2,970.00	\$2,970.00
0880	935-1511	OUTSIDE PLANT FIBER OPTIC CABLE, DROP, SI LF		260.000 1.020	.000 260.000 260.000	\$265.20	\$265.20
Category Amount:						\$7,277.20	\$7,277.20
Category Number: 0080 LIGHTING							
0900	500-3101	CLASS A CONCRETE	CY	244.000 430.000	253.861 .000 253.861	\$0.00	\$109,160.23
0905	511-1000	BAR REINF STEEL	LB	35,246.000 0.700	38,692.000 .000 38,692.000	\$0.00	\$27,084.40

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Category Number: 0080 LIGHTING							
0910	615-1200	DIRECTIONAL BORE - 2 IN	LF	1,600.000 9.500	2,485.000 .000 2,485.000	\$0.00	\$23,607.50
0920	647-2140	PULL BOX, PB-4	EA	4.000 917.000	2.000 2.000 4.000	\$1,834.00	\$3,668.00
0940	681-6646	LUMINAIRE, TP A, 250 W, HP SODIUM	EA	4.000 450.000	.000 2.000 2.000	\$900.00	\$900.00
0945	682-1504	CABLE, TP RHH/RHW, AWG NO 10	LF	11,940.000 0.750	.000 11,490.000 11,490.000	\$8,617.50	\$8,617.50
0950	682-1505	CABLE, TP RHH/RHW, AWG NO 8	LF	8,410.000 0.980	.000 4,500.000 4,500.000	\$4,410.00	\$4,410.00
0965	682-1509	CABLE, TP RHH/RHW, AWG NO 2	LF	19,135.000 2.880	.000 7,500.000 7,500.000	\$21,600.00	\$21,600.00
0980	682-1514	CABLE, TP RHH/RHW, AWG NO 4/0	LF	7,582.000 7.650	.000 3,000.000 3,000.000	\$22,950.00	\$22,950.00
1000	682-9021	ELECTRICAL JUNCTION BOX, CONC GROUND IV EA 24 IN X 24 IN X 24 IN		10.000 1450.000	.000 10.000 10.000	\$14,500.00	\$14,500.00
1005	682-9023	ELECTRICAL JUNCTION BOX, GALVANIZED, SIZE EA 12 IN X 12 IN X 6 IN		4.000 275.000	2.000 2.000 4.000	\$550.00	\$1,100.00

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Category Number: 0080 LIGHTING							
1020	683-6586	HIGH LEVEL LUMINAIRE, TP 5, 1000 W, HP SODI EA		81.000 625.000	57.000 12.000 69.000	\$7,500.00	\$43,125.00
1025	683-9025	LOWERING DEVICE POWER SUPPLY UNIT	EA	1.000 2796.000	.000 1.000 1.000	\$2,796.00	\$2,796.00
Category Amount:						\$85,657.50	\$283,518.63
Category Number: 0010 ROADWAY							
36	210-0250	UNDERCUT EXCAVATION	CY	.000 7.500	658.549 .000 658.549	\$0.00	\$4,939.12
		Specification Item - 210.5 (C) Undercut Excavation					
Category Amount:						\$0.00	\$4,939.12
Category Number: 0020 PAVEMENT							
9050	439-0024	PLAIN PC CONC PVMT, CL 3 CONC, 11 INCH THK SY		.000 45.700	81,972.419 7,844.543 89,816.962	\$358,495.62	\$4,104,635.16
Category Amount:						\$358,495.62	\$4,104,635.16
Project Total Amount:						\$624,261.10	\$15,842,081.98