

Estimate Summary By Project

Contract ID: B14314-12-000-0

Estimate Number: 0031

Pay Period: 12/01/2014

to 12/31/2014

Contract Location:

I-75/SR 401 AT UNION GROVE RD (CR 65);

Time Allowed: 1030 **Days**

Elapsed Calender Days: 934 **Days**

Percent Time: 90.68

District: 6

Area: 01

Contractor:

SUNBELT STRUCTURES, INC.
P. O. BOX 327

Date Let: 04/20/2012

Date Awarded: 05/04/2012

Date Contract Executed: 06/06/2012

Date Notice to Proceed: 06/11/2012

TUCKER GA 30085-0327

Date Work Began: 07/18/2012

Phone: (770)934-1839

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 04/06/2015

Surety Co: WESTERN SURETY COMPANY

Current Contract Amount \$17,070,386.30

Original Contract Amount \$16,774,359.64

Funds Available \$5,538,172.84

Percent Complete 65.23%

Counties:

Gordon

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
610870-01000	\$17,070,386.30	\$16,774,359.64	\$5,538,172.84	67.56%	\$555,353.72

Chief Engineer

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Project Number: 610870-.01000 I-75/SR 401 - 1.029 MI INTERCHANGE CNST

Federal State Project Number: NHSTP-0075-03(203)

	Total to Date	Prev to Date	This Estimate
Participating	\$8,908,333.44	\$8,460,687.08	\$447,646.36
Non-Participating	\$2,227,083.44	\$2,115,171.84	\$111,911.60
Total Earnings	\$11,135,416.88	\$10,575,858.92	\$559,557.96
Stockpiled Materials	\$396,796.58	\$401,000.82	(\$4,204.24)
Gross Earnings	\$11,532,213.46	\$10,976,859.74	\$555,353.72
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$11,532,213.46	\$10,976,859.74	

Total Payable: \$555,353.72

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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - NHSTP-0075-03(203)	LS	1.000 133229.250	.869 .024 .893	\$3,197.50	\$118,973.72
0015	150-9011	TRAFFIC CONTROL - WORKZONE LAW ENFORC HR		400.000 55.000	46.500 24.000 70.500	\$1,320.00	\$3,877.50
0035	210-0100	GRADING COMPLETE - NHSTP-0075-03(203)	LS	1.000 2464350.000	.950 .010 .960	\$24,643.50	\$2,365,776.00
0105	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL LF		186.000 386.530	192.920 .000 192.920	\$.00	\$74,569.37
0130	621-4062	CONCRETE SIDE BARRIER, TYPE 6B	LF	450.000 359.660	469.580 .000 469.580	\$.00	\$168,889.14
0140	641-1100	GUARDRAIL, TP T	LF	124.000 75.000	.000 42.000 42.000	\$3,150.00	\$3,150.00
0145	641-1200	GUARDRAIL, TP W	LF	20,350.000 15.500	2,700.000 1,550.000 4,250.000	\$24,025.00	\$65,875.00
0150	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	40.000 640.000	8.000 2.000 10.000	\$1,280.00	\$6,400.00

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Category Number: 0010 ROADWAY							
0160	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	23.000 1718.400	10.000 3.000 13.000	\$5,155.20	\$22,339.20
Category Amount:						\$62,771.20	\$2,829,849.93
Category Number: 0020 PAVEMENT							
0185	310-1101	GR AGGR BASE CRS, INCL MATL	TN	61,206.000 15.750	47,862.810 6,095.050 53,957.860	\$95,997.04	\$849,836.30
0190	318-3000	AGGR SURF CRS	TN	500.000 19.000	265.420 112.940 378.360	\$2,145.86	\$7,188.84
0195	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		161.000 200.000	1,711.740 .000 1,711.740	\$0.00	\$342,348.00
Category Amount:						\$98,142.90	\$1,199,373.14
Category Number: 0010 ROADWAY							
0201	402-3133	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL		.000 75.250	508.080 .000 508.080	\$0.00	\$38,233.02
Asphaltic concrete for temporary detours Specification Item - 402.5 (D)							
0206	402-3192	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN TL		.000 65.200	1,228.080 .000 1,228.080	\$0.00	\$80,070.82
Asphaltic Concrete for Temporary Detours Specification Item - 402.5 (D)							
Category Amount:						\$0.00	\$118,303.84
Category Number: 0030 DRAINAGE							
0230	207-0203	FOUND BKFILL MATL, TP II	CY	510.000 42.000	625.489 .000 625.489	\$0.00	\$26,270.54

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Category Number: 0030 DRAINAGE							
0245	500-3200	CLASS B CONCRETE	CY	12.000 598.990	13.038 .000 13.038	\$0.00	\$7,809.63
0265	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	4,308.000 29.200	4,320.480 153.000 4,473.480	\$4,467.60	\$130,625.62
0280	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	281.000 38.500	298.730 .000 298.730	\$0.00	\$11,501.11
0340	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	12.000 550.000	13.000 .000 13.000	\$0.00	\$7,150.00
0365	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	1.000 650.000	3.000 .000 3.000	\$0.00	\$1,950.00
0385	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	748.000 38.000	552.995 144.667 697.662	\$5,497.35	\$26,511.16
0390	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	209.000 32.000	401.332 .000 401.332	\$0.00	\$12,842.62
0395	603-7000	PLASTIC FILTER FABRIC	SY	3,865.000 1.750	915.773 144.667 1,060.440	\$253.17	\$1,855.77
0400	668-1100	CATCH BASIN, GP 1	EA	40.000 1350.000	34.500 2.000 36.500	\$2,700.00	\$49,275.00

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Category Number: 0030 DRAINAGE							
0448	668-8013	SAFETY GRATE, TP 3	SF	196.000 43.500	241.158 .000 241.158	\$0.00	\$10,490.37
Category Amount:						\$12,918.12	\$286,281.82
Category Number: 0040 EROSION CONTROL							
0460	163-0240	MULCH	TN	1,000.000 169.700	2,003.810 65.300 2,069.110	\$11,081.41	\$351,127.97
0475	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		1,490.000 12.500	860.250 81.000 941.250	\$1,012.50	\$11,765.63
0485	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		1,344.000 2.450	2,523.000 .000 2,523.000	\$0.00	\$6,181.35
0490	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		3.000 250.000	13.500 .000 13.500	\$0.00	\$3,375.00
0500	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		32,186.000 0.850	21,865.000 195.000 22,060.000	\$165.75	\$18,751.00
0505	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		3,812.000 0.850	4,046.000 30.000 4,076.000	\$25.50	\$3,464.60
0510	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		230.000 2.000	79.000 11.000 90.000	\$22.00	\$180.00

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Category Number: 0040 EROSION CONTROL							
0520	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	24.000 1000.000	45.000 .000 45.000	\$0.00	\$45,000.00
0525	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	80.000 40.000	81.000 .000 81.000	\$0.00	\$3,240.00
0530	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	3.000 70.000	7.000 .000 7.000	\$0.00	\$490.00
0540	167-1500	WATER QUALITY INSPECTIONS	MO	27.000 550.000	28.000 1.000 29.000	\$550.00	\$15,950.00
0545	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIMENT RAW CHECK DAM		460.000 3.300	1,157.250 16.500 1,173.750	\$54.45	\$3,873.38
0550	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	64,372.000 2.170	40,793.250 152.250 40,945.500	\$330.38	\$88,851.74
0580	716-2000	EROSION CONTROL MATS, SLOPES	SY	45,726.000 0.890	62,183.136 .000 62,183.136	\$0.00	\$55,342.99
Category Amount:						\$13,241.99	\$607,593.66
Category Number: 0060 BRIDGE 1							
0750	207-0203	FOUND BK FILL MATL, TP II	CY	18.000 25.670	8.963 8.944 17.907	\$229.59	\$459.67

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Category Number: 0060 BRIDGE 1							
0755	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	149.000 97.310	143.407 .207 143.614	\$20.14	\$13,975.08
0770	500-3002	CLASS AA CONCRETE	CY	201.000 531.530	70.521 67.606 138.127	\$35,934.62	\$73,418.64
0780	511-1000	BAR REINF STEEL	LB	40,134.000 0.760	13,110.854 16,073.000 29,183.854	\$12,215.48	\$22,179.73
0795	520-1147	PILING IN PLACE, STEEL H, HP 14 X 73	LF	590.000 75.370	451.500 572.500 1,024.000	\$43,149.33	\$77,178.88
0800	520-1151	PILING IN PLACE, STEEL H, HP 14 X 89	LF	1,410.000 64.830	1,299.253 405.000 1,704.253	\$26,256.15	\$110,486.72
Category Amount:						\$117,805.31	\$297,698.72

Category Number: 0090 WALL 1							
1040	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO - 1	SF	177.000 59.840	88.500 88.500 177.000	\$5,295.84	\$10,591.68
1045	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO - 1	SF	614.000 59.840	340.100 273.900 614.000	\$16,390.18	\$36,741.76
1050	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO - 1	SF	2,846.000 59.840	1,427.600 1,418.400 2,846.000	\$84,877.06	\$170,304.64

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Category Number: 0090 WALL 1							
1055	627-1100	COPING A, WALL NO -	LF	198.000 80.000	102.000 96.000 198.000	\$7,680.00	\$15,840.00
		1					
Category Amount:						\$114,243.08	\$233,478.08
Category Number: 0100 WALL 2							
1065	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	168.000 59.840	84.000 84.000 168.000	\$5,026.56	\$10,053.12
		2					
1070	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	597.000 59.840	482.603 114.397 597.000	\$6,845.52	\$35,724.48
		2					
1075	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO -	SF	2,657.000 59.840	1,957.000 279.603 2,236.603	\$16,731.44	\$133,838.32
		2					
Category Amount:						\$28,603.52	\$179,615.92
Category Number: 0010 ROADWAY							
36	210-0250	UNDERCUT EXCAVATION	CY	.000 7.500	463.216 195.333 658.549	\$1,465.00	\$4,939.12
		Specification Item - 210.5 (C) Undercut Excavation					
Category Amount:						\$1,465.00	\$4,939.12
Category Number: 0020 PAVEMENT							
9050	439-0024	PLAIN PC CONC PVMT, CL 3 CONC, 11 INCH THK SY		.000 45.700	53,617.269 2,102.119 55,719.388	\$96,066.84	\$2,546,376.03
Category Amount:						\$96,066.84	\$2,546,376.03

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Category Number: 0010 ROADWAY							
9065	004-0049	EXTRA WORK -	MO	.000 3200.000	2.000 1.000 3.000	\$3,200.00	\$9,600.00
		Modify contract to add extra work gdot field office					
9070	004-0049	EXTRA WORK -	MO	.000 2200.000	2.000 1.000 3.000	\$2,200.00	\$6,600.00
		modify the contrac add extra work ssi field office expense					
9075	004-0049	EXTRA WORK -	MO	.000 8900.000	2.000 1.000 3.000	\$8,900.00	\$26,700.00
		modify the contract to add the item extra work-proj mgmt exp					
Category Amount:						\$14,300.00	\$42,900.00
Project Total Amount:						\$559,557.96	\$11,135,416.88