

Estimate Summary By Project

Contract ID: B14216-12-000-1

Estimate Number: 0039

Pay Period: 06/19/2015

to 07/09/2015

**Contract Location:**  
 JODECO RD (CR 824) & I-75/SR 401

**Time Allowed:** 1188 Days  
**Elapsed Calender Days:** 1198 Days  
**Percent Time:** 100.84

**District:** 3                      **Area:** 01

**Contractor:**  
 E. R. SNELL CONTRACTOR, INC.  
 P. O. BOX 306

**Date Let:** 01/20/2012  
**Date Awarded:** 03/08/2012  
**Date Contract Executed:** 03/23/2012  
**Date Notice to Proceed:** 03/29/2012  
**Date Work Began:** 06/05/2012  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 06/29/2015

SNELLVILLE                      GA 30078-0306  
**Phone:**

**Escrow Agent:**  
**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

<b>Current Contract Amount</b>	\$16,478,668.08	<b>Counties:</b> Henry
<b>Original Contract Amount</b>	\$15,692,156.79	
<b>Funds Available</b>	\$1,125,958.17	
<b>Percent Complete</b>	93.24%	

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
312160-01001	\$16,478,668.08	\$15,692,156.79	\$1,125,958.17	93.17%	\$206,181.90

Chief Engineer

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to 07/09/2015

Project Number: 312160-.01001 JODECO RD (CR 824) &amp; I-75/SR -1.221 MI OF INTEF

Federal State Project Number: NHIM0-0075-02(213)

	Total to Date	Prev to Date	This Estimate
Participating	\$15,364,619.91	\$15,146,528.01	\$218,091.90
Non-Participating	\$0.00	\$0.00	\$0.00
<b>Total Earnings</b>	<b>\$15,364,619.91</b>	<b>\$15,146,528.01</b>	<b>\$218,091.90</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$15,364,619.91</b>	<b>\$15,146,528.01</b>	<b>\$218,091.90</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$11,910.00)	\$0.00	(\$11,910.00)
<b>Total:</b>	<b>\$15,352,709.91</b>	<b>\$15,146,528.01</b>	

<b>Total Payable:</b>	<b>\$206,181.90</b>
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Project Number 312160-.01001

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number:</b> 0010 ROADWAY							
0035	210-0100	GRADING COMPLETE -  NHIM0-0075-02(213)	LS	1.000 2020200.000	.900 .100 1.000	\$202,020.00	\$2,020,200.00
0040	310-1101	GR AGGR BASE CRS, INCL MATL	TN	75,900.000 14.750	84,897.070 37.880 84,934.950	\$558.73	\$1,252,790.51
0056	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME  Temporary Asphalt 25 mm reduced at \$0.75 per ton		.000 51.750	2,440.720 .000 2,440.720	\$0.00	\$126,307.26
0060	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		7,200.000 62.000	6,893.040 53.320 6,946.360	\$3,305.84	\$430,674.32
0061	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME  Temporary Asphalt 12.5mm reduced at \$0.75 per ton		.000 61.250	1,282.020 .000 1,282.020	\$0.00	\$78,523.73
0066	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME  Temporary Asphalt 19mm reduced at \$0.75 per ton		.000 57.000	1,829.270 .000 1,829.270	\$0.00	\$104,268.39
0070	413-1000	BITUM TACK COAT	GL	5,900.000 2.800	10,805.000 .000 10,805.000	\$0.00	\$30,254.00
0085	439-0020	PLAIN PC CONC PVMT, CL 3 CONC, 9 INCH THK SY		31,300.000 64.750	32,028.862 .000 32,028.862	\$0.00	\$2,073,868.81
0095	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	300.000 28.750	361.667 .000 361.667	\$0.00	\$10,397.93

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<b>Category Number:</b> 0010 ROADWAY							
0100	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	600.000 30.000	621.222 .000 621.222	\$ .00	\$18,636.66
0105	441-0050	CONC SLOPE DRAIN	SY	170.000 41.500	275.250 .000 275.250	\$ .00	\$11,422.88
0110	441-0104	CONC SIDEWALK, 4 IN	SY	5,700.000 22.500	5,975.095 .000 5,975.095	\$ .00	\$134,439.64
0130	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	910.000 43.000	987.859 .000 987.859	\$ .00	\$42,477.94
0150	441-6002	CONC CURB & GUTTER, 6 IN X 18 IN, TP 2	LF	20.000 14.500	27.000 .000 27.000	\$ .00	\$391.50
0155	441-6012	CONC CURB & GUTTER, 6 IN X 24 IN, TP 2	LF	50.000 14.500	276.000 .000 276.000	\$ .00	\$4,002.00
0160	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	22,100.000 10.750	22,480.000 .000 22,480.000	\$ .00	\$241,660.00
0190	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	56.000 747.000	57.891 .000 57.891	\$ .00	\$43,244.58
0195	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	7.000 790.000	13.000 .000 13.000	\$ .00	\$10,270.00

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<b>Category Number: 0010 ROADWAY</b>							
0255	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	20.000 162.000	906.000 .000 906.000	\$0.00	\$146,772.00
0290	550-4230	FLARED END SECTION 30 IN, STORM DRAIN	EA	3.000 647.000	5.000 .000 5.000	\$0.00	\$3,235.00
0550	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	210.000 25.750	223.944 .000 223.944	\$0.00	\$5,766.56
0595	634-1200	RIGHT OF WAY MARKERS	EA	175.000 83.500	177.000 .000 177.000	\$0.00	\$14,779.50
0630	643-1152	CH LK FENCE, ZC COAT, 6 FT, 9 GA	LF	3,700.000 12.500	4,536.000 .000 4,536.000	\$0.00	\$56,700.00
0680	668-4300	STORM SEWER MANHOLE, TP 1	EA	15.000 1180.000	14.000 1.000 15.000	\$1,180.00	\$17,700.00
0765	682-1415	CABLE, TYPE XHHW, AWG NO 4/0	LF	2,700.000 6.600	3,200.000 .000 3,200.000	\$0.00	\$21,120.00
<b>Category Amount:</b>						\$207,064.57	\$6,899,903.21
<b>Category Number: 0020 TEMPORARY EROSION CONTROL</b>							
0815	163-0232	TEMPORARY GRASSING	AC	13.000 261.000	50.429 .000 50.429	\$0.00	\$13,161.97

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<b>Category Number: 0020 TEMPORARY EROSION CONTROL</b>							
0820	163-0240	MULCH	TN	1,100.000 136.000	1,821.597 .000 1,821.597	\$0.00	\$247,737.19
0840	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		84.000 211.000	10.500 .500 11.000	\$105.50	\$2,321.00
0900	167-1500	WATER QUALITY INSPECTIONS	MO	37.000 1170.000	35.000 2.000 37.000	\$2,340.00	\$43,290.00
<b>Category Amount:</b>						\$2,445.50	\$306,510.16
<b>Category Number: 0030 PERMANENT EROSION CONTROL</b>							
0915	700-6910	PERMANENT GRASSING	AC	26.000 912.000	41.662 .000 41.662	\$0.00	\$37,995.74
0925	700-8000	FERTILIZER MIXED GRADE	TN	24.000 574.000	38.874 .000 38.874	\$0.00	\$22,313.68
0945	716-2000	EROSION CONTROL MATS, SLOPES	SY	22,300.000 1.100	36,837.222 .000 36,837.222	\$0.00	\$40,520.94
<b>Category Amount:</b>						\$0.00	\$100,830.36
<b>Category Number: 0040 SIGNING &amp; MARKING</b>							
0995	652-0094	PAVEMENT MARKING, SYMBOL, TP 4	EA	17.000 52.250	19.000 .000 19.000	\$0.00	\$992.75
1000	652-0110	PAVEMENT MARKING, ARROW, TP 1	EA	17.000 52.250	19.000 .000 19.000	\$0.00	\$992.75

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<b>Category Number: 0040 SIGNING &amp; MARKING</b>							
1030	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		65.000 83.500	66.000 .000 66.000	\$0.00	\$5,511.00
1065	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		310.000 0.340	1,462.000 .000 1,462.000	\$0.00	\$497.08
1085	654-1001	RAISED PVMT MARKERS TP 1	EA	300.000 5.200	375.000 .000 375.000	\$0.00	\$1,950.00
1100	657-1084	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, \ LF		1,900.000 6.250	1,952.000 .000 1,952.000	\$0.00	\$12,200.00
1105	657-1244	PREFORMED PLASTIC SOLID PVMT MKG, 24 IN, LF		310.000 20.750	330.000 .000 330.000	\$0.00	\$6,847.50
<b>Category Amount:</b>						\$0.00	\$28,991.08

<b>Category Number: 0050 TRAFFIC SIGNAL INSTALLATION</b>							
1145	615-1200	DIRECTIONAL BORE -	LF	830.000 9.250	900.000 .000 900.000	\$0.00	\$8,325.00
		3 IN					
1150	615-1200	DIRECTIONAL BORE -	LF	420.000 13.500	903.000 .000 903.000	\$0.00	\$12,190.50
		5 IN					
1190	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	5,150.000 0.860	5,273.000 .000 5,273.000	\$0.00	\$4,534.78

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<b>Category Number:</b> 0050 TRAFFIC SIGNAL INSTALLATION							
1195	682-7043	MULTI-CELL CONDUIT SYS, 4-WAY, FIBERGLASS LF		520.000 53.000	580.000 .000 580.000	\$0.00	\$30,740.00
1200	687-1000	TRAFFIC SIGNAL TIMING -  NHIM0-0075-02(213)	LS	1.000 13700.000	.500 .500 1.000	\$6,850.00	\$13,700.00
1205	935-1113	OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE T LF FIBER		6,450.000 1.100	6,820.000 .000 6,820.000	\$0.00	\$7,502.00
1245	936-8000	TESTING	LS	1.000 843.000	.000 1.000 1.000	\$843.00	\$843.00
<b>Category Amount:</b>						\$7,693.00	\$77,835.28
<b>Category Number:</b> 0060 BRIDGE NO.1							
1300	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	1,063.000 19.750	1,162.074 .000 1,162.074	\$0.00	\$22,950.96
<b>Category Amount:</b>						\$0.00	\$22,950.96
<b>Category Number:</b> 0070 MSE WALL NO.1							
1375	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	30.000 28.250	.000 42.667 42.667	\$1,205.34	\$1,205.34
<b>Category Amount:</b>						\$1,205.34	\$1,205.34
<b>Category Number:</b> 0090 ASPHALT CEMENT PRICE ADJUSTMENT							
9001	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	-1,619.010 -316.510 -1,935.520	\$-316.51	(\$1,935.52)
		CO#2 - Correct Item 9000 Quantity and Price were entered incorrectly					
<b>Category Amount:</b>						\$-316.51	\$-1,935.52



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<b>Category Number:</b> 0010 ROADWAY							
9060	004-0022	EXTRA WORK -	LS	.000	2.000		
				9572.000	.000		
		Storm sewer manhole, special design			2.000	\$0.00	\$19,144.00
<b>Category Amount:</b>						\$0.00	\$19,144.00
<b>Project Total Amount:</b>						\$218,091.90	\$15,364,619.91