

Estimate Summary By Project

Contract ID: B14216-12-000-1

Estimate Number: 0025

Pay Period: 05/17/2014

to 06/05/2014

**Contract Location:**  
JODECO RD (CR 824) & I-75/SR 401

**Time Allowed:** 1188 **Days**  
**Elapsed Calender Days:** 799 **Days**  
**Percent Time:** 67.26

**District:** 3

**Area:** 01

**Contractor:**  
E. R. SNELL CONTRACTOR, INC.  
P. O. BOX 306

**Date Let:** 01/20/2012  
**Date Awarded:** 03/08/2012  
**Date Contract Executed:** 03/23/2012  
**Date Notice to Proceed:** 03/29/2012  
**Date Work Began:** 06/05/2012  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 06/29/2015

SNELLVILLE GA 30078-0306  
**Phone:** (770)985-0600

**Escrow Agent:**  
**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$16,460,986.08  
**Original Contract Amount** \$15,692,156.79  
**Funds Available** \$4,943,454.20  
**Percent Complete** 69.97%

**Counties:**  
Henry

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
312160-01001	\$16,460,986.08	\$15,692,156.79	\$4,943,454.20	69.97%	\$859,712.40

Chief Engineer

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Project Number: 312160-.01001 JODECO RD (CR 824) &amp; I-75/SR -1.221 MI OF INTEF

Federal State Project Number: NHIM0-0075-02(213)

	<b>Total to Date</b>	<b>Prev to Date</b>	<b>This Estimate</b>
Participating	\$11,517,531.88	\$10,657,819.48	\$859,712.40
Non-Participating	\$0.00	\$0.00	\$0.00
<b>Total Earnings</b>	<b>\$11,517,531.88</b>	<b>\$10,657,819.48</b>	<b>\$859,712.40</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$11,517,531.88</b>	<b>\$10,657,819.48</b>	<b>\$859,712.40</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$11,517,531.88</b>	<b>\$10,657,819.48</b>	

<b>Total Payable:</b>	<b>\$859,712.40</b>
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number:</b> 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -  NHIM0-0075-02(213)	LS	1.000 142700.000	.850 .048 .898	\$6,849.60	\$128,144.60
0035	210-0100	GRADING COMPLETE -  NHIM0-0075-02(213)	LS	1.000 2020200.000	.860 .010 .870	\$20,202.00	\$1,757,574.00
0040	310-1101	GR AGGR BASE CRS, INCL MATL	TN	75,900.000 14.750	74,145.190 4,016.520 78,161.710	\$59,243.67	\$1,152,885.22
0050	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		960.000 69.500	73.540 267.500 341.040	\$18,591.25	\$23,702.28
0055	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		13,200.000 53.500	9,886.410 161.940 10,048.350	\$8,663.79	\$537,586.73
0056	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME  Temporary Asphalt 25 mm reduced at \$0.75 per ton		.000 51.750	2,440.720 .000 2,440.720	\$0.00	\$126,307.26
0061	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME  Temporary Asphalt 12.5mm reduced at \$0.75 per ton		.000 61.250	1,282.020 .000 1,282.020	\$0.00	\$78,523.73
0065	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		13,400.000 57.750	7,215.280 3,498.370 10,713.650	\$202,030.87	\$618,713.29
0066	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME  Temporary Asphalt 19mm reduced at \$0.75 per ton		.000 57.000	1,829.270 .000 1,829.270	\$0.00	\$104,268.39

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<b>Category Number: 0010 ROADWAY</b>							
0110	441-0104	CONC SIDEWALK, 4 IN	SY	5,700.000 22.500	7,788.500 -450.025 7,338.475	\$-10,125.56	\$165,115.69
0130	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	910.000 43.000	.000 290.827 290.827	\$12,505.56	\$12,505.56
0155	441-6012	CONC CURB & GUTTER, 6 IN X 24 IN, TP 2	LF	50.000 14.500	173.000 .000 173.000	\$0.00	\$2,508.50
0190	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	56.000 747.000	57.891 .000 57.891	\$0.00	\$43,244.58
0195	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	7.000 790.000	.000 4.800 4.800	\$3,792.00	\$3,792.00
0250	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	440.000 72.500	294.000 121.000 415.000	\$8,772.50	\$30,087.50
0255	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	20.000 162.000	.000 106.000 106.000	\$17,172.00	\$17,172.00
0640	668-1100	CATCH BASIN, GP 1	EA	114.000 1910.000	90.500 1.000 91.500	\$1,910.00	\$174,765.00
0670	668-2200	DROP INLET, GP 2	EA	1.000 2100.000	.000 .500 .500	\$1,050.00	\$1,050.00

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<b>Category Number: 0010 ROADWAY</b>							
0680	668-4300	STORM SEWER MANHOLE, TP 1	EA	15.000 1180.000	4.500 .500 5.000	\$590.00	\$5,900.00
0800	683-1125	LIGHTING TOWER, STEEL, 130 FT MH, INCL LOV EA	EA	16.000 22400.000	.000 7.000 7.000	\$156,800.00	\$156,800.00
<b>Category Amount:</b>						\$508,047.68	\$5,140,646.33
<b>Category Number: 0020 TEMPORARY EROSION CONTROL</b>							
0815	163-0232	TEMPORARY GRASSING	AC	13.000 261.000	45.470 .000 45.470	\$0.00	\$11,867.67
0820	163-0240	MULCH	TN	1,100.000 136.000	1,333.871 82.246 1,416.117	\$11,185.46	\$192,591.91
0835	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		2,200.000 8.800	760.000 260.000 1,020.000	\$2,288.00	\$8,976.00
0845	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		3,900.000 3.050	1,073.250 75.000 1,148.250	\$228.75	\$3,502.16
0855	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		165.000 197.000	85.750 3.000 88.750	\$591.00	\$17,483.75
<b>Category Amount:</b>						\$14,293.21	\$234,421.49
<b>Category Number: 0030 PERMANENT EROSION CONTROL</b>							
0915	700-6910	PERMANENT GRASSING	AC	26.000 912.000	22.991 3.671 26.662	\$3,347.95	\$24,315.74

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<b>Category Number: 0030 PERMANENT EROSION CONTROL</b>							
0920	700-7000	AGRICULTURAL LIME	TN	78.000 209.000	19.695 2.640 22.335	\$551.76	\$4,668.02
0925	700-8000	FERTILIZER MIXED GRADE	TN	24.000 574.000	25.805 2.569 28.374	\$1,474.61	\$16,286.68
0940	715-2200	BITUMINOUS TREATED ROVING, WATERWAYS	SY	1,600.000 1.050	682.667 899.556 1,582.223	\$944.53	\$1,661.33
0945	716-2000	EROSION CONTROL MATS, SLOPES	SY	22,300.000 1.100	36,837.222 .000 36,837.222	\$ .00	\$40,520.94

**Category Amount:** \$6,318.85 \$87,452.71

<b>Category Number: 0050 TRAFFIC SIGNAL INSTALLATION</b>							
1145	615-1200	DIRECTIONAL BORE -  3 IN	LF	830.000 9.250	.000 830.000 830.000	\$7,677.50	\$7,677.50
1150	615-1200	DIRECTIONAL BORE -  5 IN	LF	420.000 13.500	.000 420.000 420.000	\$5,670.00	\$5,670.00
1160	639-4004	STRAIN POLE, TP IV	EA	14.000 5820.000	8.000 6.000 14.000	\$34,920.00	\$81,480.00
1165	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 79200.000	.000 .500 .500	\$39,600.00	\$39,600.00

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<b>Category Number: 0050 TRAFFIC SIGNAL INSTALLATION</b>							
1170	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 80300.000	.000 .500 .500	\$40,150.00	\$40,150.00
		2					
1175	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 76200.000	.000 .500 .500	\$38,100.00	\$38,100.00
		3					
1200	687-1000	TRAFFIC SIGNAL TIMING -	LS	1.000 13700.000	.000 .500 .500	\$6,850.00	\$6,850.00
		NHIM0-0075-02(213)					
1285	950-3500	INSTALLATION TELECOMMUNICATIONS FACILIT LF ENCASED, - _____IN, _____WAY		766.000 49.000	560.000 206.000 766.000	\$10,094.00	\$37,534.00
		- 4 IN, 6-WAY					
1290	950-3515	INSTALLATION TELECOMMUNICATIONS FACILIT LF TACHMENT, _____IN, _____WAY		389.000 143.000	.000 389.000 389.000	\$55,627.00	\$55,627.00
		- 4 IN, 6-WAY					
1295	950-3540	INSTALLATION TELECOMMUNICATIONS FACILIT EA 1		2.000 8540.000	.000 2.000 2.000	\$17,080.00	\$17,080.00

Category Amount: \$255,768.50 \$329,768.50

<b>Category Number: 0060 BRIDGE NO.1</b>							
1300	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	1,063.000 19.750	1,162.074 .000 1,162.074	\$0.00	\$22,950.96
1340	514-1000	EPOXY COATED SUPERSTR REINF STEEL, BR NLS		1.000 138800.000	.650 .350 1.000	\$48,580.00	\$138,800.00
		1					

Category Amount: \$48,580.00 \$161,750.96

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<b>Category Number: 0070 MSE WALL NO.1</b>							
1400	627-1180	ADDITIONAL MSE BACKFILL	CY	259.000 24.500	.000 259.000 259.000	\$6,345.50	\$6,345.50
<b>Category Amount:</b>						\$6,345.50	\$6,345.50
<b>Category Number: 0080 MSE WALL NO.2</b>							
1430	627-1180	ADDITIONAL MSE BACKFILL	CY	259.000 24.500	.000 259.000 259.000	\$6,345.50	\$6,345.50
<b>Category Amount:</b>						\$6,345.50	\$6,345.50
<b>Category Number: 0090 ASPHALT CEMENT PRICE ADJUSTMENT</b>							
9001	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	-14,809.400 -1,106.840 -15,916.240	\$-1,106.84	(\$15,916.24)
		CO#2 - Correct Item 9000 Quantity and Price were entered incorrectly					
<b>Category Amount:</b>						\$-1,106.84	\$-15,916.24
<b>Category Number: 0010 ROADWAY</b>							
9050	210-0100	GRADING COMPLETE -  supplemental grading for additional work	LS	.000 37800.000	.600 .400 1.000	\$15,120.00	\$37,800.00
<b>Category Amount:</b>						\$15,120.00	\$37,800.00
<b>Project Total Amount:</b>						\$859,712.40	\$11,517,531.88