THREE RIVERS REGIONAL TRANSIT SYSTEM

SERVICE CHARACTERISTICS

<table>
<thead>
<tr>
<th>Service Area:</th>
<th>Butts, Lamar, Meriwether, Pike, Spalding, Upson Counties</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Area Size (sqmi):</td>
<td>1,626</td>
</tr>
<tr>
<td>Service Type:</td>
<td>Demand Response</td>
</tr>
<tr>
<td>Advance Notice Needed:</td>
<td>1 business day</td>
</tr>
</tbody>
</table>

OPERATING TIME

Days Per Week

- MON
- TUE
- WED
- THU
- FRI
- SAT
- SUN

Service Hours

- AM: 8:00
- PM: 5:00

For More Information:

(855) 407-RIDE (7433)

www.threeriversrc.com/transportation-services.php

*All data is from 2017 unless otherwise noted*
Service Area Population

<table>
<thead>
<tr>
<th></th>
<th>Service Area</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population:</td>
<td>171,342</td>
<td>10,201,653</td>
</tr>
<tr>
<td>Population Density (per sqmi):</td>
<td>105.38</td>
<td>171.7</td>
</tr>
<tr>
<td>Median Household Income:</td>
<td>$41,112</td>
<td>$52,977</td>
</tr>
<tr>
<td>Median Age:</td>
<td>39.7</td>
<td>36.4</td>
</tr>
<tr>
<td>Minority:</td>
<td>32.9%</td>
<td>40.6%</td>
</tr>
<tr>
<td>Low Income:</td>
<td>21.1%</td>
<td>16.9%</td>
</tr>
<tr>
<td>Zero Car Households:</td>
<td>8.7%</td>
<td>6.7%</td>
</tr>
<tr>
<td>Household Smartphone Access:</td>
<td>58.6%</td>
<td>72.6%</td>
</tr>
</tbody>
</table>

Funding

- Average Fare Revenue Per Trip: $0.31
- Fares and Other: 2%
- Annual Operating Expenses: $913,000
- Federal: 43%
- Local: 55%
- Annual Capital Expenses: $353,000

Operations / Ridership

- Annual Trips: 70,089
- Cost per Trip: $16.49
- Cost per Hour: $35.91
- Cost per Mile: $2.09

Annual Figures:

- Revenue Vehicle Miles: 553,754
- Peak Vehicle Count: 16
- Trips Per Capita: 0.41
- Revenue Hours: 32,189
- Hours Per Capita: 0.19
- Standard Fare: $2.00
- Fare Type: Flat Fare

*All data is from 2017 unless otherwise noted.