Estimate Summary By Project

Contract ID: B3CBA2101939-0 **Estimate Number:** 0018 **Pay Period:** 06/03/2023 **to** 06/30/2023

Contract Location:
SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO S COUNTY LINE RD (CR 417).

Time Allowed: 822 **Days**
Elapsed Calender Days: 533 **Days**
Percent Time: 64.84

District: 4 **Area:** 04

Contractor:
OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

ALBANY GA 31707-1221
Phone: (229)883-3232

Date Let: 07/16/2021
Date Awarded: 07/30/2021
Date Contract Executed: 08/26/2021
Date Notice to Proceed: 01/14/2022
Date Work Began: 01/15/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 04/14/2024

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $27,615,449.94
Original Contract Amount $26,236,449.57
Funds Available $14,634,748.79
Percent Complete 47.01%

Counties:
Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	$27,615,449.94	$26,236,449.57	$14,634,748.79	47.01%	$1,744,397.32

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2101939-0 **Estimate Number:** 0018 **Pay Period:** 06/03/2023 **to** 06/30/2023

Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$12,980,701.15	$11,236,303.83	$1,744,397.32
Total Earnings	**$12,980,701.15**	**$11,236,303.83**	**$1,744,397.32**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$12,980,701.15**	**$11,236,303.83**	**$1,744,397.32**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$12,980,701.15**	**$11,236,303.83**	
		Total Payable:	**$1,744,397.32**

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Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.607		
				368650.000	.050		
					.657	$18,432.50	$242,203.05
		0000475					
0010	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENU	EA	6.000	.000		
				4750.000	4.000		
					4.000	$19,000.00	$19,000.00
					Category Amount:	$37,432.50	$261,203.05
Category Number:	0300	ROADWAY					
0060	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	10,700.000	2,340.750		
				6.750	52.500		
					2,393.250	$354.38	$16,154.44
0080	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	29,450.000	3,403.000		
				1.300	470.000		
					3,873.000	$611.00	$5,034.90
0085	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	10,700.000	3,522.000		
				2.250	1,216.000		
					4,738.000	$2,736.00	$10,660.50
0095	165-0085	MAINTENANCE OF SILT CONTROL GATE, TP 1	EA	5.000	.000		
				290.000	9.000		
					9.000	$2,610.00	$2,610.00
0115	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	82.000	28.000		
				150.000	10.000		
					38.000	$1,500.00	$5,700.00
0130	167-1500	WATER QUALITY INSPECTIONS	MO	36.000	16.000		
				1025.000	1.000		
					17.000	$1,025.00	$17,425.00
					Category Amount:	$8,836.38	$57,584.84

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Project Number 0000475

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Category Number: 0100 ROADWAY							
0145	201-1500	CLEARING & GRUBBING -	LS	1.000	.765		
				2711565.000	.030		
					.795	$81,346.95	$2,155,694.18
		0000475					
					Category Amount:	$81,346.95	$2,155,694.18
Category Number: 2001 ALT 2 - PORTLAND CEMENT							
0165	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, II	SY	191,200.000	67,652.220		
				15.700	11,538.220		
					79,190.440	$181,150.05	$1,243,289.91
0170	301-5000	PORTLAND CEMENT	TN	7,700.000	2,162.370		
				100.000	316.720		
					2,479.090	$31,672.00	$247,909.00
					Category Amount:	$212,822.05	$1,491,198.91
Category Number: 0110 ROADWAY							
0195	318-3000	AGGR SURF CRS	TN	5,500.000	1,109.570		
				28.250	115.680		
					1,225.250	$3,267.96	$34,613.31
					Category Amount:	$3,267.96	$34,613.31
Category Number: 0100 ROADWAY							
0230	433-1000	REINF CONC APPROACH SLAB	SY	500.000	310.496		
				195.000	74.170		
					384.666	$14,463.15	$75,009.87
					Category Amount:	$14,463.15	$75,009.87
Category Number: 0200 ROADWAY							
0240	441-0301	CONC SPILLWAY, TP 1	EA	2.000	1.000		
				2825.000	.000		
					1.000	$.00	$2,825.00
					Category Amount:	$0.00	$2,825.00

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Project Number 0000475

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Category Number:		0100 ROADWAY					
0250	441-3999	CONCRETE V GUTTER	LF	9,070.000	1,513.500		
				20.100	38.020		
					1,551.520	$764.20	$31,185.55
					Category Amount:	$764.20	$31,185.55
Category Number:		0801 BRIDGE NO 1 - OVER DRY CREEK					
0275	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000	.798		
				927000.000	.202		
					1.000	$187,254.00	$927,000.00
		1 LT					
0280	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000	1.000		
				927000.000	.000		
					1.000	$.00	$927,000.00
		1 RT					
0285	500-2100	CONCRETE BARRIER	LF	1,096.000	548.000		
				108.150	.000		
					548.000	$.00	$59,266.20
					Category Amount:	$187,254.00	$1,913,266.20
Category Number:		0200 ROADWAY					
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780	858.930		
				1410.000	.000		
					858.930	$.00	$1,211,091.30
					Category Amount:	$0.00	$1,211,091.30
Category Number:		0801 BRIDGE NO 1 - OVER DRY CREEK					
0300	500-3101	CLASS A CONCRETE	CY	194.000	186.000		
				1390.500	.000		
					186.000	$.00	$258,633.00
					Category Amount:	$0.00	$258,633.00

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Project Number 0000475

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Category Number:	0100	ROADWAY					
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030	9.210		
				1235.000	.000		
					9.210	$.00	$11,374.35
					Category Amount:	$0.00	$11,374.35
Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
0310	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	35.000	1.930		
				103.000	.000		
					1.930	$.00	$198.79
0325	511-3000	SUPERSTR REINF STEEL, BR NO -	LS	1.000	.798		
				180250.000	.202		
					1.000	$36,410.50	$180,250.00
		1 LT					
					Category Amount:	$36,410.50	$180,448.79
Category Number:	0200	ROADWAY					
0350	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	9,152.000	5,876.950		
				34.650	296.000		
					6,172.950	$10,256.40	$213,892.72
0420	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	40.000	26.000		
				900.000	2.000		
					28.000	$1,800.00	$25,200.00
0440	576-1015	SLOPE DRAIN PIPE, 15 IN	LF	50.000	25.000		
				51.500	25.000		
					50.000	$1,287.50	$2,575.00
					Category Amount:	$13,343.90	$241,667.72
Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
0445	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	960.000	681.778		
				98.000	418.640		
					1,100.418	$41,026.72	$107,840.96

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Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
0480	603-7000	PLASTIC FILTER FABRIC	SY	960.000	681.778		
				6.200	418.640		
					1,100.418	$2,595.57	$6,822.59
				Category Amount:		$43,622.29	$114,663.55
Category Number:	0100	ROADWAY					
0485	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	1,179.000	.000		
				33.300	544.500		
					544.500	$18,131.85	$18,131.85
				Category Amount:		$18,131.85	$18,131.85
Category Number:	0200	ROADWAY					
0660	668-2100	DROP INLET, GP 1	EA	36.000	17.500		
				2775.000	.000		
					17.500	$.00	$48,562.50
				Category Amount:		$0.00	$48,562.50
Category Number:	2001	ALT 2 - PORTLAND CEMENT					
0735	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	52,700.000	.000		
		TL & H LIME		74.150	13,169.316		
					13,169.316	$976,504.78	$976,504.78
0750	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	22,000.000	.000		
		L & H LIME		77.000	1,259.930		
					1,259.930	$97,014.61	$97,014.61
0760	413-0750	TACK COAT	GL	29,400.000	.000		
				3.800	3,469.000		
					3,469.000	$13,182.20	$13,182.20
				Category Amount:		$1,086,701.59	$1,086,701.59

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Category Number:		0100 ROADWAY					
0765	668-1100	CATCH BASIN, GP 1	EA	45.000	14.500		
				3000.000	.000		
					14.500	$.00	$43,500.00
					Category Amount:	$0.00	$43,500.00
Category Number:		0801 BRIDGE NO 1 - OVER DRY CREEK					
9100	520-2216	PILING, PSC, 16 IN SQ	LF	.000	1,382.530		
				128.000	.000		
					1,382.530	$.00	$176,963.84
		VE 16'' Piling					
9101	520-2218	PILING, PSC, 18 IN SQ	LF	.000	4,497.330		
				138.000	.000		
					4,497.330	$.00	$620,631.54
		VE 18'' Piling					
					Category Amount:	$0.00	$797,595.38
					Project Total Amount:	$1,744,397.32	$12,980,701.15